Attachment A

State of Nevada Division of Environmental Protection State Revolving Loan Fund Program

Outline for Facilities Plan

I.	Environmental	Review:

- 1. Environmental Information
- 2. Historical and Archaeological Sites
- 3. Flood plains and Wetlands
- 4. Agricultural Lands
- Wild and Scenic Rivers
- 6. Fish and Wildlife Protection
- 7. Air Quality
- 8. Water Quality and Quantity
- 9. Direct and Indirect Impacts
- 10. Mitigating Adverse Impacts

II. Existing and Future Conditions:

- 1. Project Need and Planning Area Identified
- 2. Existing Environment of the Planning Area
- 3. Existing Wastewater Flows and Treatment Systems
- 4. Effluent Limitations
- 5. Infiltration and Inflow
 - a. Sewer Use Ordinance and Sewer Maintenance Program
- 6. Future Conditions
 - a. Population and Land Use Projections
 - b. Forecasts of Flows and Waste loads
 - c. Flow Reduction
- 7. Future Environment Without the Project

III. Development and Screening of Alternatives:

- Development of Alternatives
- 2. Optimum Operation of Existing Facilities
- 3. Regionalization
- 4. Unsewered Areas
- 5. Conventional Collection System
- 6. Alternative Conveyance Systems
- 7. Evaluation of Sewer Alignments
- B. Wastewater Treatment and Disposal Alternatives
 - a. Municipal Treatment of Industrial and Federal Facilities Wastes
 - b. Staged Construction
 - c. Multiple Purpose Projects

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IV. Evaluation of Principal Alternatives and Plan Adoption:

- 1. Alternative Evaluation
- 2. Evaluation of Monetary Costs
 - a. Capital Costs
 - b. Operation and Maintenance Costs
- 3. Reserve Capacity
- 4. Demonstration of Financial Capability
- 5. Capital Financing Plan
- 6. Environmental Evaluation
- 7. Evaluation of Reliability
- 8. Evaluation of Energy Requirements
- 9. Evaluation of Implementability
- 10. Evaluation of Recreational Opportunities
- 11. Comparison of Alternatives
- 12. Views of the Public and Concerned Interest Groups

V. Selected Plan, Description and Implementation Arrangements:

- 1. Justification and Description of Selected Plan
- 2. Design of Selected Plan
- 3. Cost Estimates for the Selected Plan
- 4. Energy Requirements for the Selected Plan
- 5. Environmental Impacts of the Selected Plan
- 6. Arrangements for Implementation
 - a. Intermunicipal Service Agreements
 - b. Civil Rights Compliance
 - c. Operation and Maintenance Requirements
 - d. Pre-treatment Program
- 7. Land Acquisition
 - a. General Acquisition Considerations
 - b. Acquisition Method
 - c. Allowable Land Costs