

**Board for Financing Water Projects  
Drinking Water State Revolving Fund  
November 2024**

**Drinking Water Program Funding Updates as of October 28, 2024**

<b>Program Cash Balances</b>	<b>DWSRF Base Program</b>	<b>DWSRF Emerging Contaminants</b>	<b>DWSRF Lead Service Lines</b>	<b>Total DWSRF Funding</b>
<b>Cash in the State Account</b>	<b>\$113,201,387.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,201,387.03</b>
Less bond debt service reserves	(8,049,125)	0	0	(8,049,125)
Add Federal Cash Available for Loans	53,491,026	21,768,860	25,212,000	100,471,886
Add pending federal grants			0	0
<b>Cash Available for Loans</b>	<b>\$158,643,288.03</b>	<b>\$21,768,860.00</b>	<b>\$25,212,000.00</b>	<b>205,624,148.03</b>
Committed funds not yet disbursed	162,215,167	6,000,000	0	168,215,167
Add commitments for Board consideration	2,170,600	0	0	2,170,600
<b>Total committed funds after Board Approval</b>	<b>164,385,767</b>	<b>6,000,000</b>	<b>0</b>	<b>170,385,767</b>
Add projects in discussion with OFA	12,680,000	10,000,000	0	22,680,000
<b>Total committed and potential project loans<sup>A</sup></b>	<b>\$177,065,767.00</b>	<b>\$16,000,000.00</b>	<b>\$0.00</b>	<b>\$193,065,767.00</b>

<sup>A</sup> Nevada evaluates cash over a three-year period to determine the amount of cash available for loan commitments. This practice is highly encouraged by EPA for effective use of funds management. Therefore, the amount committed to projects at any given time *may* be higher than the current cash available in the program accounts.

<b>Program Cash Balances for Principal Forgiveness (PF) Loans<sup>B</sup></b>	<b>DWSRF Base Program</b>	<b>DWSRF Emerging Contaminants</b>	<b>DWSRF Lead Service Lines</b>	<b>Total DWSRF Funding</b>
<b>Required amount to commit to PF loans</b>	<b>41,135,188</b>	<b>21,768,860</b>	<b>12,353,880</b>	<b>75,257,928</b>
Add pending federal grant requirements				0
<b>Total Required PF Loan Balance</b>	<b>41,135,188</b>	<b>21,768,860</b>	<b>12,353,880</b>	<b>75,257,928</b>
Committed funds not yet disbursed	26,951,997	6,000,000	0	32,951,997
Commitments for Board consideration	2,170,600	0	0	2,170,600
Add projects in discussion with OFA	5,580,000	15,768,860	0	21,348,860
<b>Remaining Authority<sup>B</sup></b>	<b>\$6,432,591</b>	<b>\$0</b>	<b>\$12,353,880</b>	<b>\$18,786,471</b>

<sup>B</sup> Cash available for PF loans is included in the Program Cash Balance table above. This table reflects the federal requirements for Nevada to distribute a portion of the available cash as PF loans.

## Drinking Water Cash Flow Projections (Base Program Only)<sup>1</sup>

	Jul 01,2024	Jul 01,2025	Jul 01,2026	Jul 01,2027	Net Change
	Year 1	Year 2	Year 3	Year 4	
<b>Cash balance forward</b>	<b>\$137,869,411</b>	<b>\$99,231,805</b>	<b>\$87,740,983</b>	<b>\$63,891,438</b>	
Receipts from grants awarded	19,793,640	19,793,640	19,793,640	0	59,380,920
Transfer to the CWSRF program <sup>2</sup>	(30,000,000)	0	0	0	(30,000,000)
Receipts from bonds issued	6,000,000	10,000,000	15,000,000	0	31,000,000
Receipts from treasurer's interest <sup>3</sup>	3,196,985	2,471,513	1,798,648	1,323,066	8,790,212
Receipts from loan principal	14,531,953	13,522,074	12,918,277	12,963,734	53,936,038
Receipts from loan interest	3,367,913	3,107,540	2,796,898	2,497,451	11,769,802
Payments for debt service on bonds	(4,863,738)	(4,601,675)	(3,447,450)	(3,519,225)	(16,432,088)
Payments for loan recipients <sup>3</sup>	(48,631,022)	(56,866,364)	(72,911,983)	(11,501,752)	(189,911,121)
Change in debt service reserves	(2,033,337)	1,082,450	202,425	679,725	(68,737)
<b>Cash balance forward</b>	<b>\$99,231,805</b>	<b>\$87,740,983</b>	<b>\$63,891,438</b>	<b>\$66,334,437</b>	<b>(\$71,534,974)</b>
				Beginning Cash	\$137,869,411
				Ending Cash	<b>\$66,334,437</b>

<sup>2</sup>Transfer to CWSRF is dependent upon budget approval and EPA consent

<sup>3</sup>Estimated at 2% AP.R. on undisbursed cash in the fund. Subject to change.

## Program Updates

### Drinking Water Project funding increases

None

### Drinking Water Capitalization Grants

Federal Grant Awards available to Nevada			
	Available	Current Plan	Future Plan
2022 Base Appropriation Re-allotment	\$33,000	\$33,000	\$0
2024 Base Appropriation	\$4,832,000	\$4,832,000	\$0
<b>Subtotal Base funding</b>	<b>\$4,865,000</b>	<b>\$4,865,000</b>	<b>\$0</b>
2024 BIL Supplemental	\$23,831,000	\$23,831,000	\$0
2022 BIL (EC) Re-allotment	\$59,000	\$59,000	\$0
2023 BIL Emerging Contaminants (EC)	\$7,921,000	\$7,921,000	\$0
2024 BIL Emerging Contaminants (EC)	\$7,921,000	\$7,921,000	\$0
2024 BIL Lead Service Lines (LSL)	\$28,650,000	\$0	\$0
<b>Subtotal BIL Funding</b>	<b>\$68,382,000</b>	<b>\$39,732,000</b>	<b>\$0</b>
<b>Total Federal Funding</b>	<b>\$73,247,000</b>	<b>\$44,597,000</b>	<b>\$0</b>

<sup>1</sup> Estimate only for planning purposes. All numbers are subject to change.

### Base Appropriation requirements in dollars

	2021 Base	2024 Base	Total
<b>Total Amount Provided as Subsidy</b>	<b>\$16,170</b>	<b>\$2,367,680</b>	<b>\$2,383,850</b>
Mandate to Disadvantaged Communities	\$11,550	\$1,691,200	\$1,702,750
Mandate to qualified entities	\$4,620	\$676,480	\$681,100
<b>Total Amount for Set-asides</b>	<b>\$16,830</b>	<b>\$1,497,920</b>	<b>\$1,514,750</b>
2% Small systems technical assistance	\$11,880	\$96,640	\$108,520
4% Administration	\$0	\$193,280	\$193,280
10% State program management	\$0	\$483,200	\$483,200
15% Local assistance	\$4,950	\$724,800	\$729,750
<b>Amount provided as Loans</b>	<b>\$0</b>	<b>\$966,400</b>	<b>\$966,400</b>
<b>Total Amount of grant</b>	<b>\$33,000</b>	<b>\$4,832,000</b>	<b>\$4,865,000</b>
<b>Federal Match requirement</b>	<b>\$6,600</b>	<b>\$966,400</b>	<b>\$973,000</b>

### BIL funding requirements in dollars

	Supplemental	2022 EC	2023 EC	2024 EC	Total
<b>Total Amount Provided as Subsidy</b>	<b>\$11,677,190</b>	<b>\$59,000</b>	<b>\$7,921,000</b>	<b>\$7,921,000</b>	<b>\$27,578,190</b>
Mandate to Disadvantaged Communities	\$11,677,190	\$14,750	\$1,980,250	\$1,980,250	\$15,652,440
Mandate to qualified entities	\$0	\$44,250	\$5,940,750	\$5,940,750	\$11,925,750
<b>Total Amount for Set-asides</b>	<b>\$7,387,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,387,610</b>
2% Small systems technical assistance	\$476,620	\$0	\$0	\$0	\$476,620
4% Administration	\$953,240	\$0	\$0	\$0	\$953,240
10% State program management	\$2,383,100	\$0	\$0	\$0	\$2,383,100
15% Local assistance	\$3,574,650	\$0	\$0	\$0	\$3,574,650
<b>Amount provided as Loans</b>	<b>\$4,766,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,766,200</b>
<b>Total Amount of grant</b>	<b>\$23,831,000</b>	<b>\$59,000</b>	<b>\$7,921,000</b>	<b>\$7,921,000</b>	<b>\$39,732,000</b>
<b>Federal Match requirement</b>	<b>\$4,766,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,766,200</b>

**Board for Financing Water Projects  
Capital Improvements Grant Program  
November 2024**

**Capital Improvements Grant Program Funding Update as of October 28, 2024**

<b>Current Cash<sup>1</sup>:</b>	<b>\$ 1,192,126.64<sup>1</sup></b>	
<b>Less Funds for Administration:</b>	<b>\$ 25,192.79</b>	
<b>Add Projected treasurer's Interest:</b>	<b>\$ 35,025.47</b>	
<b>Cash Available for Projects:</b>		<b>\$1,201,959.32</b>
<b>Committed bond funds not yet disbursed:</b>	<b>\$ 1,103,406.97</b>	
<b>Projects for Consideration:</b>	<b>\$ 0</b>	
<b>Un-committed funds:</b>		<b>\$147,447.94<sup>2</sup></b>

Bond Series	2021B	
Legislative Authority	AB492 (81st Session) \$8,000,000	
Date of Issuance	December 07, 2021	
Initial Proceeds	\$	8,082,775.25
Treasurer's Interest <sup>2</sup>	\$	532,934.63
Total Proceeds	\$	8,615,709.88
6 months	\$ (81,028.81)	0.94%
12 months	\$ (81,028.81)	0.94%
18 months	\$ (83,699.34)	0.97%
24 months	\$ (645,672.63)	7.49%
30 months	\$ (2,531,723.28)	29.38%
36 months	\$ (7,446,158.03)	86.43%
42 months	\$ (7,446,158.03)	86.43%
Unspent Proceeds	\$ 1,169,551.85	13.57%

Between June 26, 2024 and October 28, 2024, **\$4,860,685.87** has been disbursed from the bond.

By December 1, 2024, NDEP is forecasting to disburse **\$784,341.68** with **\$425,641.27** remaining in the program. This represents 95% of the **proceeds spent.**

<sup>1</sup> From all sources including bond proceeds, administration fees, and treasurer's interest.

<sup>2</sup> Includes estimated bond interest earnings for the next 12 months at 2.00%.

Status update 10/28/2024

Entity	Contract	Date	Amount	Drawn	Outstanding	Last Draw Date
Las Vegas Valley Water District-Big Bend	GP2103	1/20/2021	\$ 1,908,622.00	1,821,520.81	\$ 87,101.19	9/30/2024
Alamo Sewer and Water GID	GP2104	8/2/2021	\$ 655,623.17	608,439.51	\$ 47,183.66	8/26/2024
Las Vegas Valley Water District-Big Bend	GP2201	4/19/2022	\$ 86,449.13	86,449.13	\$ -	Closed De-obligated 9,157.86
Golconda GID	GP2202	8/2/2022	\$ 793,000.00	753,397.25	\$ 39,602.75	10/9/2024
Topaz Ranch Estates GID	GP2203	5/17/2022	\$ 1,645,520.00	1,388,863.29	\$ 256,656.71	10/15/2024
Beatty Water & Sanitation District	GP2502	7/2/2024	\$ 354,876.00	40,755.00	\$ 314,121.00	10/8/2024
Pershing County	GP2503	6/28/2024	\$ 550,500.00	305,784.81	\$ 244,715.19	Pending 10/28/2024
Carlin, City of	GP2504	6/28/2024	\$ 1,648,360.00	1,583,229.12	\$ 65,130.88	10/10/2024
Henderson, City of	GP2505	6/28/2024	\$ 1,694,000.00	1,694,000.00	\$ -	10/15/2024
			<b>\$ 9,336,950.30</b>	<b>\$ 8,282,438.92</b>	<b>\$ 1,054,511.38</b>	

**Pending actions before December 1, 2024**

**GP2103 Las Vegas Valley Water District (Big Bend).....\$0**  
 Las Vegas Valley Water District has submitted an additional draw for review totaling \$87,101.19 Once approved, all funds will be spent on this project.

**GP2104 Alamo Sewer and Water GID.....\$0**

**GP2202 Golconda GID.....\$39,602.75**

**GP2203 Topaz Ranch Estates GID.....\$256,656.71**  
 This grant commitment was signed December 2021, before the June 26, 2024, Board meeting. The project went out to bid to procure a contractor to equip the newly drilled well, well housing construction and modifications, and electrical upgrades. A contractor was awarded the project in September 2024. Construction is currently underway and is not expected to be completed until XXXXXX. Draws are not forecasted to be spent until XXXX.

**GP2502 Beatty Water & Sanitation District.....\$314,121.00**  
 Beatty Water & Sanitation is currently submitting a draw for \$263,200.25 and has agreed to de-obligate the remaining balance of \$50,920.75.

**GP2503 Pershing County (Imlay).....\$22,805.83**

Pershing County has a balance \$22,805.83 that will remain on this project. Pershing County has been responsive to NDEP requests and will utilize the remaining balance as soon as possible.

**GP2504 Carlin, City of.....\$0**

Carlin has submitted an additional draw for review totaling \$65,130.88 Once approved, all funds will be spent on this project. NDEP is working on a contract amendment to increase funding up to \$135,000 to spend down additional funds in the program that are not committed due to interest and/or de-obligations.

**GP2505 Henderson, City of.....\$0**

Henderson has fully drawn their funding of \$1,694,000. NDEP is working on a contract amendment to increase funding up to \$13,000 to spend down additional funds in the program that are not committed due to interest and/or de-obligations that may arise.

Projected cash remaining on December 1, 2024.....\$425,641.27  
95.XX% of proceeds

# Drinking Water State Revolving Fund

Board for Financing Water Projects

November 2024

## Drinking Water Priority List – Effective November 2024

### Data

199 Projects

\$1,060,610,755

Total Estimated Costs

### Recommendation

The Nevada Division of Environmental Protection (NDEP) recommends that the Board for Financing Water Projects (Board) approve the Drinking Water Priority List – Effective November 2024.

### Priority List Classes

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#### Class I Acute

- Acute health risks: Demonstrated illness attributable to the public water system
- Significant non-compliance
- Court ordered compliance
- Systems addressing acute health issues in the specific project

#### Class II Chronic

- Chronic health concerns – documented non-compliance with primary & secondary drinking water standards
- Systems addressing chronic health issues in the specific project

#### Class III Rehabilitation

- Projects that address deteriorated, substandard, or inadequate conditions in a public water system.
  - Treatment
  - Storage
  - Transmission & Distribution
  - Meters
  - Security
  - Planning

#### Class IV Refinancing

- Refinancing of debt incurred after July 1, 1993

### Additional Points for Asset Management System Project for Funding

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Projects can receive additional points for the following:

- (5 pts) System is mapped, and assets are cataloged/evaluated.
- (5 pts) System has a rate structure that supports O&M.
- (5 pts) System has allocated funds for rehabilitation/replacement of aging infrastructure.

## Disadvantaged Systems (Attachment B)

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### Nevada Administrative Code amended:

“Disadvantaged community” means an area in which, as compared to other communities in this State, residents disproportionately experience economic, environmental, or health issues, including, without limitation, high rates of poverty or unemployment. (NAC 445A.675245)

### Federal Drinking Water Act Requirements:

[42 U.S.C §300j-12(b)(d)(3)] The term “disadvantaged community” means the service area of a public water system that meets affordability criteria established after public review and comment by the State in which the public water system is located.

### 2024 Drinking Water Intended Use Plan:

- 50 points are needed to qualify for principal forgiveness.
- 25 points will be added to the initial score for systems qualifying as disadvantaged.

### Disadvantaged Criteria:

- Income Factors:
  - Median Household Income (MHI) versus State MHI
  - Poverty levels in the service area
- Population trends:
  - Change in population over three years based upon the latest American Community Survey data available.
- Unemployment:
  - Percent of the population not in the workforce
  - Unemployment rate of service area
- Affordability:
  - Whether or not an interest-bearing loan will increase already sufficient user rates by 10.0%, 20.0%, or 30.0%.
    - This also has a look-back option for five years.
  - Residential rates compared to MHI
    - Based on 1.0%, 1.5%, and 2.0%
- Other Factors:
  - Nature of the project
  - Incentives for project types
  - Financial assistance from government or political subdivisions

## Priority List (Attachment A)

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- Priority Rank
- *N<sup>1</sup>: New to the list*
- *D<sup>2</sup>: System or project qualifies as disadvantaged*
- *C<sup>3</sup>: Water System Classification (community/noncommunity)*
- *Entity*
- *PWS ID#*
- *Project Population*



- *Project Service Connections*
- *Total Points*
- *Revised Points*
- *NIFS project ID*
- *Project Description*
- *Estimated Loan Amount*
- *Special Funding (Emerging Contaminants or Lead Service Line Funding)*
- *Funded: Indicates the project has received at least partial funding, is not complete, and must remain on the list.*

## Priority List Statistics

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	Projects	Disadvantaged Systems or Projects	Small Systems (less than 10,000)
<b>Previous List</b>	195	155	163
<b>New to the List</b>	4	4	4
<b>Removed</b>	0	0	0
<b>Current List</b>	199	161	167
		<b>80.9%</b>	<b>83.9%</b>

	Projects	Disadvantaged Systems or Projects	Small Systems (less than 10,000)
<b>Class I</b>	5	4	3
<b>Class II</b>	24	20	19
<b>Class III</b>	169	136	144
<b>Class IV</b>	1	1	1
<b>Total</b>	<b>199</b>	<b>161</b>	<b>167</b>

## Project Readiness and Bypass Process

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NDEP may bypass a project on the priority list if NDEP determines the project is not ready to proceed, fails to file a letter of intent, or the applicant requests action to be deferred. (NAC 445A.67573)

- Projects ready to proceed may bypass projects with a higher point score that are not ready to proceed.
- Written notice is given to systems being bypassed.
- Current list readiness-to-proceed: \*

<b>Funded/Partially Funded</b>	<b>47 projects (23.6%)</b>
All others	152 projects (76.4%)

\*As of October 21, 2024. Data subject to change.

## **DWSRF Authority and Purpose**

The 1996 amendments to the Safe Drinking Water Act (SDWA) authorized the DWSRF. The DWSRF is a national program to assist public water systems in financing the cost of drinking water infrastructure projects needed to achieve or maintain compliance with the SDWA and to further the public health objectives of the SDWA. The SDWA authorizes the U.S. Environmental Protection Agency (EPA) to award capitalization grants to states that have established DWSRF programs. The Nevada Legislature passed legislation that authorizes NDEP to administer the DWSRF under the Nevada Revised Statutes (NRS) 445A.200 to 445A.295, inclusive. In addition to the authorizing statute, Nevada has adopted Nevada Administrative Code (NAC) 445A.6751 to 445A.67644, inclusive, which describes the program requirements. Federal regulations for implementing the DWSRF are found in 40 CFR, part 35. Other program directives include the Operating Agreement between NDEP and EPA, the annual Intended Use Plan, EPA guidance and policies, and conditions of each grant award.

One of the requirements of the NRS pertaining to the DWSRF is that NDEP shall not “commit any money in the account for the revolving fund for expenditure ... without obtaining the prior approval of the board for financing water projects” (NRS 445A.265(3)).

## **RECOMMENDED MOTION FOR THE DWSRF PRIORITY LIST**

I move to approve the resolution titled “D07-1124 Nevada Drinking Water State Revolving Fund (DWSRF) Priority List – Effective November 2024,” to establish the priorities for determining which public water systems will receive money or other assistance from the Account for the Revolving Fund as required in NRS 445A.265(3).

# RESOLUTION D07-1124

## *Nevada Drinking Water State Revolving Fund (DWSRF) Priority List – Effective November 2024*

<b>WHEREAS:</b>	The Nevada Division of Environmental Protection (NDEP) is authorized pursuant to Nevada Revised Statutes (NRS) 445A.200 to 445A.295, inclusive, to establish procedures for the administration of the Drinking Water State Revolving Fund (DWSRF); and
<b>WHEREAS:</b>	The DWSRF Program Guidelines promulgated by the United States Environmental Protection Agency require that the State establish a priority list of public water system projects eligible for funding from the DWSRF and seek public review and comment on the priority list; and
<b>WHEREAS:</b>	NRS 445A.265 (3) requires that NDEP shall not establish the priorities for determining which public water systems will receive money from the Account for the Revolving Fund without obtaining the prior approval of the Board for Financing Water Projects (Board); and
<b>WHEREAS:</b>	NDEP may at any time after receiving approval from the Board revise the ranking of a water project in accordance with Nevada Administrative Code 445A.67567; and
<b>WHEREAS:</b>	NDEP provided notice and held a workshop for public comments on its proposed priority system on October 30, 2024, in-person and via virtual platform; and
<b>WHEREAS:</b>	All substantive comments, suggestions, or recommendations were addressed;

**IT IS RESOLVED by the Board for Financing Water Projects of the State of Nevada:**

**Section 1:** This resolution shall be known as the “D07-1124 Nevada Drinking Water State Revolving Fund (DWSRF) Priority List – Effective November 2024.”

**Section 2:** Based on its review of the information and recommendation submitted to the Board concerning the (DWSRF) Priority List – Effective November 2024, the Board hereby makes the following findings of fact in support of its determination to approve the revised priority list:

- (a) NDEP has provided public notice of the DWSRF Priority List – Effective November 2024.
- (b) NDEP held a workshop for public review and comment on the DWSRF Priority List – Effective November 2024; and

**Section 3:** In connection with its findings of fact set forth in Section 2 of this Resolution, the Board has determined, and does hereby declare, that it approves the DWSRF Priority List—Effective November 2024 of public water system projects eligible for funding by the DWSRF.

**Section 4:** The DWSRF Priority List—Effective November 2024 included as Attachment A to this resolution and by reference incorporated herein is a true and correct copy filed with the Board by NDEP.

**Section 5:** This resolution shall be effective on its passage and approval.

**PASSED, ADOPTED, AND SIGNED November 13, 2024**

Signed: \_\_\_\_\_

**Chair**  
Board for Financing Water Projects

Attest: \_\_\_\_\_

**Advisor**  
Board for Financing Water Projects

**Nevada Drinking Water State Revolving Fund Priority List - DRAFT**  
**Effective November 2024**

<b>Class I: Acute Issues</b>														
Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
1		D	C	Las Vegas Valley Water District	NV0000090	2,258,111	430,000	16	41	DW00751	Legionella Treatment	\$8,375,000.00	EC	
2		D	C	Humboldt County	NV0003079	1,300	553	12	37	DW00544	Nitrate remediation	\$1,850,000.00		PF
3		D	C	Humboldt County	NV0003079	5,000	700	7	32	DW00292	Nitrate Remediation-Septic Conversion	\$27,395,592.00		
4		D	C	Steamboat Springs Water Works	NV0000282	900	295	4	29	DW01051	E Coli and BacT Chlorination	\$71,775.00		
5			C	Truckee Meadows Water Authority	NV0000190	18,750	7,500	17	17	DW00454	Nitrate Remediation	\$1,300,000.00		
<b>5</b>	<b>Class I Projects Subtotal</b>													

<b>Class II: Chronic Issues</b>														
Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
6		D	C	Elko, City of	NV0000272	23,000	10,500	25	50	DW01052	PFAS Remediation	\$7,000,000.00	EC	
7		D	C	Gardnerville Ranchos GID	NV0000066	11,300	4,500	25	50	DW00351	Arsenic Treatment for Well 5	\$6,181,130.00		
8		D	C	Yerington, City of	NV0000255	4,912	2,057	25	50	DW01000	Uranium Treatment Project PER/ER	\$105,000.00		
9		D	C	Yerington, City of	NV0000255	4,912	2,057	25	50	DW01006	Uranium Treatment Project	\$6,001,000.00		
10		D	C	Canyon General Improvement District	NV0005056	1,310	512	25	50	DW01014	PFAS Remediation	\$10,265,000.00	EC	
11		D	C	Alamo Sewer & Water GID	NV0000005	1,169	318	25	50	DW00611	Arsenic Remediation	\$1,000,000.00		F
12		D	C	Esmeralda County-Goldfield	NV0000072	345	345	25	50	DW00515	Arsenic Treatment & PER/ER	\$475,393.04		F
13		D	C	Carson City	NV0000015	57,000	17,883	16	41	DW00358	Lead and Copper Pipe Mapping	\$532,000.00		
14		D	C	Truckee Meadows Water Authority	NV0000190	34,432	11,400	16	41	DW00711	PFAS Remediation American Flats Project	\$2,000,000.00	EC	
15		D	C	Churchill County	NV0000406	1,800	1,449	16	41	DW00379	Arsenic and Manganese Treatment	\$16,108,640.00		
16		D	C	Elko, City of	NV0000272	1,500	500	16	41	DW00710	Lead Service Line Replacement	\$3,875,000.00	LSL	
17		D	C	Alamo Sewer & Water GID	NV0000005	1,169	318	16	41	DW00614	Arsenic Test Wells & PER/ER	\$300,000.00		
18		D	C	Storey County	NV0000240	1,110	803	16	41	DW00344	Lead Transmission Replacement	\$11,447,000.00		PF
19		D	C	Elko, City of	NV0000272	150	40	16	41	DW00472	Galvanized Pipe Remediation	\$1,203,350.00		
20		D	C	Tonopah, Town of	NV0000237	150	60	16	41	DW00505	Galvanized Pipe Remediation	\$3,500,000.00		F
21		D	C	Shoshone Estates Water Co Inc	NV0005028	240	88	10	35	DW00605	Arsenic Remediation	\$310,000.00		F

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22	N	D	C	Sutcliffe Mobile Park	NV0000765	60	36	6	31	DW01106	Arsenic PER/ER and mitigation	\$80,000.00		
23		D	C	Spirit Mountain Utility	NV0000221	375	5	1	26	DW01013	Arsenic Remediation & PER/ER	\$2,650,000.00		PF
24			C	Douglas County - East Valley	NV0002216	4,030	1,479	25	25	DW00447	Arsenic Remediation South Airport	\$8,691,750.00		
25			C	Silver Knolls Mutual Water Company	NV0004021	120	63	25	25	DW00270	Arsenic Remediation	\$656,360.00		F
26			C	Elk Point Country Club HOA	NV0000271	325	91	15	15	DW00962	Uranium Remediation	\$2,378,000.00		
27		D	NTNC	Amargosa Elementary School	NV0002190	200	8	10	35	DW00768	Arsenic Remediation	\$1,010,212.50		
28		D	NTNC	Amargosa Elementary School	NV0002190	200	8	10	35	DW00952	Arsenic PER/ER	\$50,000.00		
29			NTNC	TRI General Improvement District	NV0000913	20,000	193	20	20	DW00540	Arsenic Remediation & PER/ER	\$977,500.00		PF
<b>24</b>	<b>Class II Projects Subtotal</b>													

<b>Class III: Rehabilitation Issues</b>														
Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
30		D	C	Carson City	NV0000015	58,000	18,000	91	116	DW00298	Quill WTP Upgrade	\$11,000,000.00		
31			C	Truckee Meadows Water Authority	NV0000190	34,432	11,400	112	112	DW00356	Advanced Purified Water Treatment-American Flats	\$117,000,000.00		F
32		D	C	Gardnerville Ranchos GID	NV0000066	11,312	4,500	76	101	DW00349	Consolidation-Gardnerville Water Company	\$2,685,650.00		
33		D	C	Beatty Water & Sanitation District	NV0000009	908	624	69	94	DW00296	Source, storage, and transmission rehabilitation	\$2,629,000.00		PF
34		D	C	Hawthorne Utilities	NV0000073	200	125	68	93	DW00492	PER/ER for new source and new storage	\$85,000.00		F
35		D	C	Eureka County - Eureka Town Water	NV0000044	454	454	66	91	DW00559	Consolidate Devils Gate GID with Eureka, new well, new transmission	\$100,000.00		
36		D	C	North Las Vegas, City of	NV0000175	500	12	64	89	DW00601	Consolidation-Garnet Valley	\$14,893,421.00		
37		D	C	Hawthorne Utilities	NV0000073	200	125	57	82	DW00493	Mina-Luning Water System Improvements	\$6,762,500.00		
38		D	C	Kingsbury GID	NV0000004	300	80	56	81	DW00617	Consolidation-Ponderosa HOA	\$2,800,000.00		F
39		D	C	Baker Water & Sewer GID	NV0000863	230	93	55	80	DW00483	Transmission and Distribution upgrades and relocation	\$2,677,534.00		PF
40		D	C	Golconda GID	NV0005029	60	100	53	78	DW00730	New tank, replace distribution system, SCADA, meters	\$4,054,989.40		
41		D	C	Baker Water & Sewer GID	NV0000863	36	18	53	78	DW00372	New system for Lehman Creek	\$3,304,207.00		PF
42		D	C	Las Vegas Valley Water District	NV0000090	1	9	53	78	DW00488	Construct structure and install upgraded chemical feed system	\$487,000.00		
43		D	C	Shoshone Estates Water Co Inc	NV0005028	240	76	52	77	DW00584	New well & system upgrades	\$4,240,000.00		PF

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44		D	C	Hawthorne Utilities	NV0000073	2,616	1,569	50	75	DW00593	Water System Improvements	\$23,885,000.00		
45		D	C	Walker Lake GID	NV0000268	450	210	48	73	DW00525	PER/ER, source, and distribution	\$100,000.00		F
46		D	C	Walker Lake GID	NV0000268	450	210	48	73	DW00598	Distribution, water treatment, new well	\$16,269,000.00		
47		D	C	Storey County	NV0000240	1,500	588	47	72	DW00346	PER/ER Virginia City Highlands	\$100,000.00		
48		D	C	Storey County	NV0000240	1,110	803	46	71	DW00345	Water Treatment Upgrade	\$8,468,000.00		
49		D	C	Golconda GID	NV0005029	114	102	46	71	DW00273	Spring rehabilitation & other system improvements	\$810,000.00		F
50		D	C	Hawthorne Utilities	NV0000073	2,616	1,665	45	70	DW00490	PER, source, transmission, distribution	\$85,000.00		F
51		D	C	Gerlach GID	NV0000071	206	155	45	70	DW00565	Rehabilitate spring	\$627,500.00		
52		D	C	Pershing County	NV0000226	200	200	45	70	DW01047	Imlay system improvements	\$2,465,733.00		
53		D	C	Indian Springs Water Company	NV0000082	900	195	43	68	DW00673	New secondary well	\$1,500,000.00		
54			C	Southern Nevada Water Authority	NV0000289	2,258,111	640,999	66	66	DW01028	Projects listed on the 2022 capital improvement plan	\$88,000,000.00		PF
55		D	C	Las Vegas Valley Water District - Big Bend	NV0004092	9,300	2,200	40	65	DW00268	System improvements for reliability and redundancy	\$5,290,000.00		F
56		D	C	Elko, City of	NV0000272	2,000	500	39	64	DW00834	Storage and transmission	\$5,305,583.00		
57		D	C	Pershing County	NV0000226	200	6	39	64	DW00341	Imlay storage, SCADA, groundwater source	\$3,364,275.00		F
58		D	C	Pershing County	NV0000226	200	89	39	64	DW00729	Imlay meter replacement and system improvements	\$1,500,000.00		F
59		D	C	Big Five MHP	NV0000362	65	52	39	64	DW00616	Replace failed storage tank upgrade pipes	\$34,300.00		
60			C	Las Vegas Valley Water District	NV0000090	2,258,111	391,766	63	63	DW00948	Projects listed on the 2024 capital improvement plan	\$30,000,000.00		
61		D	C	North Las Vegas, City of	NV0000175	380,239	100,450	38	63	DW00600	Well Replacement: Robinson	\$4,028,800.00		
62		D	C	Las Vegas Valley Water District - Big Bend	NV0004092	9,000	2,319	38	63	DW00511	Meters, HVAC, and controls	\$882,500.00		F
63		D	C	Lovelock Meadows Water District	NV0000161	2,046	1,258	38	63	DW00514	Groundwater source and Transmission	\$4,761,700.00		
64		D	C	Lovelock Meadows Water District	NV0000161	2,046	1,258	38	63	DW00520	PER/ER new well and transmission	\$80,500.00		
65		D	C	Orovada GID	NV0003032	325	56	37	62	DW00427	Water System Improvements	\$1,980,000.00		
66		D	C	Rancho Vista Unit IV Water Association	NV0002571	60	27	37	62	DW00609	New Storage Tank & Upgrades	\$1,965,000.00		

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67		D	C	Elko, City of	NV0000272	20,458	10,500	36	61	DW01034	Water Meter and Pit Project	\$20,539,511.00		F
68		D	C	Carlin, City of	NV0000014	2,000	500	36	61	DW00518	Water System Improvements	\$28,866,667.00		
69		D	C	Baker Water & Sewer GID	NV0000863	150	92	36	61	DW00724	Failing saddle taps	\$270,528.00		F
70		D	C	Truckee Meadows Water Authority	NV0000190	34,432	11,400	35	60	DW00748	EC Carbon filtration for Advanced Water Filtration Project	\$4,000,000.00	EC	
71		D	C	Gardnerville Ranchos GID	NV0000066	11,300	3,020	35	60	DW00340	Booster Pump Station	\$1,587,000.00		F
72		D	C	Moapa Valley Water District	NV0000160	9,000	3,293	34	59	DW00303	Redundant Well	\$2,396,000.00		F
73		D	C	Canyon General Improvement District	NV0005056	1,250	500	34	59	DW00717	Storage, meters, and system upgrades	\$1,675,500.00		
74		D	C	Orovada GID	NV0003032	58	62	34	59	DW00750	PER/ER System Improvements	\$85,000.00		F
75			C	Las Vegas Valley Water District	NV0000090	154,000	408,000	58	58	DW00524	Groundwater sources, treatment, and transmission	\$12,396,000.00		
76		D	C	Silver Springs Mutual Water Company	NV0000223	3,070	1,198	33	58	DW00449	Lake Well Rehabilitation	\$1,185,000.00		F
77		D	C	Elko, City of	NV0000272	2,000	500	33	58	DW00841	Booster station, new main and transmission lines	\$5,500,000.00		
78		D	C	Walker Lake GID	NV0000268	520	226	33	58	DW00745	Groundwater source and treatment	\$1,501,485.00		
79		D	C	North Las Vegas, City of	NV0000175	500	12	33	58	DW00500	Groundwater source-Kapex I	\$3,774,800.00		
80		D	C	Las Vegas Valley Water District - Searchlight	NV0000219	438	287	33	58	DW00765	Redundant well	\$174,390.00		
81		D	C	Kingston Town Water Utilities	NV0000265	160	160	33	58	DW00484	Source development	\$1,650,000.00		
82		D	C	Nye County - Manhattan Water	NV0000165	100	62	33	58	DW00574	PER/ER redundant source	\$100,000.00		
83		D	C	Ely, City of	NV0000038	1,080	270	32	57	DW00485	Transmission upgrades	\$8,123,760.00		
84		D	C	Valmy Station Mobile Home Park	NV0003016	96	107	32	57	DW00625	Upgrade or replace water system	\$1,432,452.00		
85		D	C	Ely, City of	NV0000038	5,500	2,500	31	56	DW00482	Distribution & Storage Upgrade	\$23,568,000.00		
86		D	C	Round Hill GID	NV0000260	1,200	480	31	56	DW00458	Redundant Contact Tank	\$900,000.00		
87		D	C	Steamboat Springs Water Works	NV0000282	989	287	31	56	DW00575	Water Tank replacement, transmission pipes, SCADA	\$1,371,342.00		
88		D	C	Jackpot, Town of	NV0000088	855	97	31	56	DW01011	New storage and groundwater source	\$188,500.00		
89		D	C	Las Vegas Valley Water District	NV0000090	24,000	6,000	30	55	DW00591	Septic to Sewer Conversion	\$9,000,000.00		
90		D	C	Elko, City of	NV0000272	7,000	3,000	30	55	DW00530	Groundwater source rehabilitation	\$1,572,100.00		



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91		D	C	McGill Ruth Consolidated Sewer & Water GID	NV0000163	850	638	30	55	DW00794	Storage rehabilitation	\$1,500,000.00		
92			C	Trout Canyon Land & Water Users Association	NV0004060	35	51	55	55	DW00389	Trout Canyon PER/ER	\$55,000.00		
93			C	Trout Canyon Land & Water Users Association	NV0004060	35	51	55	55	DW00582	System rehabilitation	\$4,500,000.00		
94		D	C	Gardnerville Ranchos GID	NV0000066	11,300	4,500	29	54	DW00352	Transmission & Distribution Ph2	\$6,894,068.00		
95		D	C	Gardnerville Ranchos GID	NV0000066	11,300	4,500	29	54	DW00354	Transmission & Distribution Ph3	\$8,146,748.00		PF
96		D	C	Pioche Public Utilities	NV0000186	1,435	707	29	54	DW00705	PER/ER System Improvements	\$60,000.00		
97		D	C	Amargosa Estates Water Co. LLC	NV0002558	54	38	29	54	DW00411	Booster Pump, storage, distribution upgrades	\$1,891,000.00		
98		D	C	Elko, City of	NV0000272	20,564	10,500	28	53	DW00752	Groundwater source	\$3,723,936.00		
99		D	C	Las Vegas Valley Water District - Big Bend	NV0004092	2,179	2,197	28	53	DW00583	Replace storage	\$24,375,000.00		
100		D	C	Alamo Sewer & Water GID	NV0000005	1,169	318	28	53	DW00613	Replace storage	\$2,340,000.00		
101		D	C	Reno Sparks Indian Colony	TRIBAL	825	169	28	53	DW00312	Hungry Valley Water Project	\$32,200,000.00		
102			C	Blue Diamond Water Cooperative	NV0000092	85	14	53	53	DW00951	Transmission & distribution relocation	\$5,505,001.00		
103		D	C	Tonopah, Town of	NV0000237	12	8	28	53	DW00586	Storage rehabilitation	\$949,725.00		
104		D	C	Storey County	NV0000240	1,110	596	27	52	DW00347	Distribution replacement	\$926,000.00		
105		D	C	Indian Springs Water Company	NV0000082	832	400	27	52	DW00576	Water System Improvements	\$3,840,750.00		
106		D	C	Topaz Ranch Estates GID	NV0000239	500	203	27	52	DW00563	Replace water transmission pipes	\$6,396,939.00		
107		D	C	Moapa Valley Water District	NV0000160	7,254	2,687	25	50	DW00305	New storage	\$10,081,600.00		F
108		D	C	West Wendover, City of	NV0000246	4,819	1,103	25	50	DW00434	3 Mile Reservoir Rehabilitation	\$256,172.00		
109		D	C	Silver Springs Mutual Water Company	NV0000223	3,070	1,198	25	50	DW00399	Storage rehabilitation	\$1,006,330.00		F
110		D	C	Tonopah, Town of	NV0000237	2,493	1,225	25	50	DW00738	PER/ER for system improvements	\$85,000.00		F
111		D	C	Tonopah, Town of	NV0000237	2,493	1,191	25	50	DW00994	Redundant storage	\$3,467,090.00		
112		D	C	Las Vegas Valley Water District - Big Bend	NV0004092	2,200	50	25	50	DW00288	Riverbank filtration well	\$1,308,317.00		F
113		D	C	Storey County	NV0000240	1,110	803	25	50	DW00723	Storage rehabilitation	\$1,186,927.00		
114		D	C	Moapa Valley Water District	NV0000160	705	261	25	50	DW00304	New storage	\$3,363,400.00		

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115		D	C	Esmeralda County-Goldfield	NV0000072	345	345	25	50	DW00466	Storage rehabilitation	\$442,040.00		
116		D	C	Weed Heights Development	NV0000242	340	250	25	50	DW00275	Storage rehabilitation	\$1,052,600.00		F
117		D	C	Esmeralda County-Silver Peak	NV0000363	121	121	25	50	DW00339	Storage rehabilitation	\$257,300.00		
118		D	C	Esmeralda County-Silver Peak	NV0000363	87	117	25	50	DW00480	SCADA and system improvements	\$423,312.50		
119			C	Bermuda Palms	NV0000147	60	71	50	50	DW00623	New Storage & Distribution	\$1,910,000.00		
120		D	C	Silver Springs Mutual Water Company	NV0000223	3,070	1,198	24	49	DW00277	PER/ER for redundant transmission	\$150,000.00		F
121		D	C	Storey County	NV0000240	610	534	24	49	DW00348	Distribution replacement	\$1,522,000.00		
122		D	C	Storey County	NV0000240	500	269	24	49	DW00343	PER/ER & Distribution Improvements	\$1,407,022.00		
123		D	C	Tonopah, Town of	NV0000237	126	63	24	49	DW00592	Distribution rehabilitation	\$202,154.00		
124		D	C	Moapa Valley Water District	NV0000160	6,750	2,275	23	48	DW00342	Transmission Replacement	\$3,423,300.00		
125		D	C	West Wendover, City of	NV0000246	4,512	1,103	23	48	DW00522	Transmission Replacement	\$3,802,694.00		
126		D	C	West Wendover, City of	NV0000246	4,512	1,103	23	48	DW00523	Transmission Replacement	\$984,869.42		
127		D	C	Elko, City of	NV0000272	4,000	1,000	23	48	DW00853	Transmission and booster pumps	\$15,000,000.00		
128		D	C	Silver Springs Mutual Water Company	NV0000223	3,070	1,198	23	48	DW00460	Construct redundant transmission line	\$493,069.00		F
129		D	C	Lovelock Meadows Water District	NV0000161	2,046	1,582	23	48	DW00497	Transmission replacement-Oreana	\$15,192,379.00		
130		D	C	Elko, City of	NV0000272	1,500	250	23	48	DW00856	Storage, transmission, and booster stations	\$6,000,000.00		
131		D	C	Storey County	NV0000240	1,100	86	23	48	DW00722	Transmission replacement	\$3,261,244.00		
132		D	C	Kings Row Trailer Park	NV0000287	525	370	23	48	DW00622	Booster Pump, meters, and system upgrades	\$5,590,000.00		
133		D	C	Spirit Mountain Utility	NV0000221	375	117	23	48	DW00581	Booster Pump & System Upgrades	\$5,890,000.00		
134		D	C	Esmeralda County-Goldfield	NV0000072	345	345	23	48	DW00468	Transmission replacement	\$1,280,173.00		
135		D	C	Elko County - Tuscarora Water System	NV0000189	10	4	22	47	DW00406	Distribution improvements	\$1,197,725.00		
136	N	D	C	Moapa Valley Water District	NV0000160	6,750	3,245	21	46	DW01095	SCADA Improvements	\$709,300.00		
137		D	C	West Wendover, City of	NV0000246	4,512	1,103	21	46	DW00521	Distribution upgrades-Pueblo Blvd	\$1,299,293.80		
138		D	C	West Wendover, City of	NV0000246	4,512	1,103	21	46	DW00529	Distribution upgrades	\$3,888,757.60		

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139		D	C	West Wendover, City of	NV0000246	4,512	1,103	21	46	DW00533	Distribution upgrades	\$1,490,874.00		
140		D	C	West Wendover, City of	NV0000246	4,512	1,103	21	46	DW00534	Distribution upgrades	\$1,127,294.00		
141	N	D	C	Weed Heights Development	NV0000242	1,169	302	21	46	DW00983	Backup Power Supply	\$500,000.00		
142		D	C	Weed Heights Development	NV0000242	560	301	21	46	DW00384	PER/ER for system improvements	\$63,750.00		F
143		D	C	Elko County - Montello	NV0000169	287	55	21	46	DW00405	PER/ER and new source	\$1,054,700.00		
144		D	C	North Las Vegas, City of	NV0000175	274,000	103,335	20	45	DW00970	Distribution leak detection	\$8,225,895.00		
145		D	C	Elko, City of	NV0000272	20,564	10,500	20	45	DW00740	Storage rehabilitation	\$2,174,200.00		
146		D	C	Elko, City of	NV0000272	20,564	10,500	20	45	DW00743	New Storage	\$2,162,000.00		
147		D	C	Tonopah, Town of	NV0000237	2,493	1,191	20	45	DW00969	Meters and system upgrades	\$500,500.00		
148		D	C	Rosemount Water Co.	NV0000767	55	26	20	45	DW00293	Storage rehabilitation	\$236,275.00		
149		D	C	Elko, City of	NV0000272	10,280	5,000	19	44	DW00364	Transmission replacement	\$3,868,350.00		
150		D	C	North Las Vegas, City of	NV0000175	376,515	100,512	18	43	DW00633	LCRR Compliance & Inventory	\$600,700.00		
151		D	C	West Wendover, City of	NV0000246	4,512	1,103	18	43	DW00528	Water meter replacement	\$2,617,580.00		
152		D	C	Ely, City of	NV0000038	3,954	2,478	18	43	DW00486	Water meter replacement	\$18,659,700.00		
153		D	C	Hillcrest Manor Water Users Association	NV0000145	450	121	18	43	DW00285	Tank Rehabilitation	\$350,000.00		F
154			C	Hillcrest Manor Water Users Association	NV0000145	450	113	43	43	DW01021	Electrical Upgrades	\$167,120.00		
155			C	Verdi Meadows Utility Company, Inc.	NV0000196	425	170	43	43	DW01019	PER analysis of facilities - storage, transmission, distribution and	\$150,000.00		
156		D	C	Esmeralda County-Goldfield	NV0000072	375	375	18	43	DW00328	Water meter installation-Goldfield	\$235,961.16		F
157		D	C	Esmeralda County-Silver Peak	NV0000363	121	121	18	43	DW00334	Water meter installation-Silver Peak	\$130,156.76		F
158		D	C	Nye County - Manhattan Water	NV0000165	100	62	18	43	DW00509	Water meter installation	\$1,201,250.00		
159		D	C	Big Five MHP	NV0000362	65	52	18	43	DW00635	Groundwater source and storage	\$14,900.00		
160		D	C	Silver Springs Mutual Water Company	NV0000223	3,070	1,198	17	42	DW00396	Back-up Power Supply	\$180,550.00		F
161		D	C	Humboldt County - McDermitt General Improvement District	NV0000162	1,485	103	17	42	DW00657	Storage and distribution replacement	\$12,865,600.00		
162		D	C	Las Vegas Valley Water District - Searchlight	NV0000219	372	242	17	42	DW00467	Distribution replacement	\$243,500.00		

**Nevada Drinking Water State Revolving Fund Priority List - DRAFT**  
**Effective November 2024**

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
163		D	C	Kingston Town Water Utilities	NV0000265	350	165	16	41	DW01007	System valves and appurtenances	\$1,150,000.00		
164		D	C	Nye County-Gabbs	NV0000063	278	142	16	41	DW00477	Distribution Replacement	\$4,023,038.00		
165			C	South Crestview Homeowners Association	NV0000351	70	30	41	41	DW00599	PER/ER for system improvements	\$353,500.00		
166			C	Fernley, City of	NV0000062	21,105	8,179	40	40	DW00618	Surface Water source and system improvements	\$4,000,000.00		
167			C	Douglas County	NV0000259	2,476	1,011	40	40	DW00457	Consolidation-Cave Rock and ZWUD	\$3,185,000.00		
168		D	C	Henderson, City of	NV0000076	334,471	100,915	14	39	DW00739	Customer Information System improvements	\$12,762,000.00		
169			C	Douglas County - Uppaway	NV0000817	85	35	39	39	DW00474	Storage, transmission, meters, and SCADA	\$5,117,000.00		
170		D	C	Humboldt County - Gold Country	NV0003079	1,200	423	13	38	DW00982	Water meter installation	\$256,508.79		
171		D	C	Steamboat Springs Water Works	NV0000282	989	291	13	38	DW00564	Water meter instalation	\$662,550.00		
172		D	C	Escapees Co-Op of Nevada, Inc.	NV0002552	200	200	13	38	DW00639	New storage	\$55,700.00		
173			C	Silver Knolls Mutual Water Company	NV0004021	200	64	36	36	DW00535	Redundant groundwater source	\$1,231,750.00		PF
174		D	C	Cold Creek Canyon HOA	NV00040000	168	56	10	35	DW00606	Storage rehabilitation	\$235,000.00		
175			C	Logan Creek Estates GID	NV0002050	60	21	35	35	DW00413	New storage and groundwater source	\$1,200,000.00		F
176		D	C	Steamboat Springs Water Works	NV0000282	900	295	8	33	DW01049	Transmission replacement	\$146,885.00		
177		D	C	Steamboat Springs Water Works	NV0000282	900	295	8	33	DW01050	Transmission replacement-Perlite & Tourmaline	\$1,892,192.00		
178			C	Kingsbury GID	NV0000004	300	100	33	33	DW00585	Transmission replacement-Maryanne	\$6,950,000.00		
179			C	Mt. Charleston Water Company	NV0001015	335	22	32	32	DW00607	Redundant groundwater source	\$1,365,000.00		
180		D	C	Humboldt County - Gold Country	NV0003079	1,200	423	6	31	DW01001	Backup generator	\$125,854.00		
181			C	Kingsbury GID	NV0000004	90	30	31	31	DW00590	Transmission replacement-Summit	\$1,850,000.00		
182			C	Kingsbury GID	NV0000004	90	30	31	31	DW00594	Transmission replacement	\$2,100,000.00		
183			C	Las Vegas Valley Water District	NV0000090	421	421	30	30	DW00494	New groundwater source	\$3,324,000.00		
184		D	C	North Las Vegas, City of	NV0000175	274,000	103,335	4	29	DW00971	Conservation flushing equipment	\$3,522,100.00		
185		D	C	Big Five MHP	NV0000362	65	52	4	29	DW00638	Backflow Prevention installation	\$6,300.00		
186		D	C	Steamboat Springs Water Works	NV0000282	900	295	3	28	DW01042	Valve Replacement	\$913,500.00		

**Nevada Drinking Water State Revolving Fund Priority List - DRAFT**  
**Effective November 2024**

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
187			C	Silver Knolls Mutual Water Company	NV0004021	200	64	28	28	DW00602	Storage rehabilitation	\$469,200.00		PF
188			C	Las Vegas Valley Water District	NV0000090	350	250	23	23	DW00554	Transmission relocation	\$2,675,565.00		
189			C	Truckee Meadows Water Authority	NV0000190	440,000	133,000	21	21	DW00450	Emergency Operations Center Construction	\$2,000,000.00		
190			C	Henderson, City of	NV0000076	343,486	106,369	21	21	DW01058	Service Lateral Replacement	\$99,339,554.00		F
191			C	Las Vegas Valley Water District	NV0000090	421	421	21	21	DW00487	Security, SCADA, and system upgrades	\$721,500.00		
192			C	Silver Knolls Mutual Water Company	NV0004021	200	63	21	21	DW00536	Water meter replacement	\$225,473.00		
193			C	Verdi Meadows Utility Company, Inc.	NV0000196	600	171	20	20	DW01040	Water Treatment Installation	\$1,411,510.00		
194			C	Verdi Meadows Utility Company, Inc.	NV0000196	500	171	11	11	DW00557	Security & Telemetry Improvements	\$500,000.00		
195			C	Verdi Meadows Utility Company, Inc.	NV0000196	430	171	11	11	DW00443	Transmission & distribution replacement	\$4,000,000.00		
196			C	Verdi Meadows Utility Company, Inc.	NV0000196	430	171	10	10	DW00444	New storage	\$1,500,000.00		
197			C	Boulder City, City of	NV0000011	14,885	6,246	3	3	DW01063	Water meter installation	\$811,053.00		
198			C	Fort Apache Ann NE Water Assoc.	NV0000430	25	16	3	3	DW00628	Planning for transmission	\$50,000.00		

**169 Class III Projects Subtotal**

**Class IV: Refinance**

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
199	N	D	C	Canyon General Improvement District	NV0005056	1,325	502	1	26	DW01089		\$350,000.00		

**1 Class IV Projects Subtotal**

**199 Nevada Drinking Water Priority List**

**Nevada Drinking Water State Revolving Fund Priority List - DRAFT**  
**Effective November 2024**

Projects must be ranked on the priority list in order to receive funding. Projects are ranked based on the highest priority to meet the enforceable requirements of the Federal Safe Drinking Water Act. The Nevada Division of Environmental Protection is authorized to make technical adjustments and bypass projects on the list that are not determined to be ready to proceed.<sup>6</sup>

Please reference our current Drinking Water Intended Use Plan on our website for more information:  
<https://ndep.nv.gov/water/financing-infrastructure/state-revolving-fund-loans>

<sup>6</sup>Nevada Administrative Code (NAC) 445A.67567-NAC 445A.67573

	Amount*	Number of Systems	% of Systems
<sup>1</sup> New to the priority list	\$1,639,300	4	2.01%
<sup>2</sup> Meets state disadvantaged criteria for additional subsidy	\$642,543,919	161	80.90%
<sup>3</sup> Community Water Systems (C)	\$1,058,573,042	196	98.49%
<sup>3</sup> Non-transient, Noncommunity (NTNC)	\$2,037,713	3	1.51%
<sup>4</sup> Emerging Contaminants (EC)	\$31,640,000	5	2.51%
<sup>4</sup> Lead Service Line Grant Funding (LSL)	\$3,875,000	1	0.50%
<sup>5</sup> Fully Funded (F) or Partially Funded (PF)	\$407,221,394	47	23.62%

\*Sum of Amount does not equal grand total

**Loan Commitment from the  
Drinking Water State Revolving Fund**  
Board for Financing Water Projects

*November 2024*

# Gerlach General Improvement District

<b>Total Commitment</b> \$670,600	<b>Recommendation</b> The Nevada Division of Environmental Protection (NDEP) recommends that the Board for Financing Water Projects (Board) approve a loan commitment to Gerlach General Improvement District for Garden Spring Rehabilitation.	
<b>Amount</b>	<b>Resolution</b>	<b>Program and Terms</b>
\$670,600	D08-1124	DWSRF principal forgiveness loan

## Management and Structure

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**Loan Recipient and Structure** Gerlach General Improvement District is a community public water system.

**System Number** NV0000071

## System Information

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**County** Washoe

**System Population** 180

**System Service Connections** 144

**System Infrastructure** Gerlach GID is supplied by two springs, two water storage tanks, a Uranium Reduction Filter and Chlorinator, and distributed by pipelines.

**System Compliance** This project is not to address any current compliance violations

## System Project for Funding

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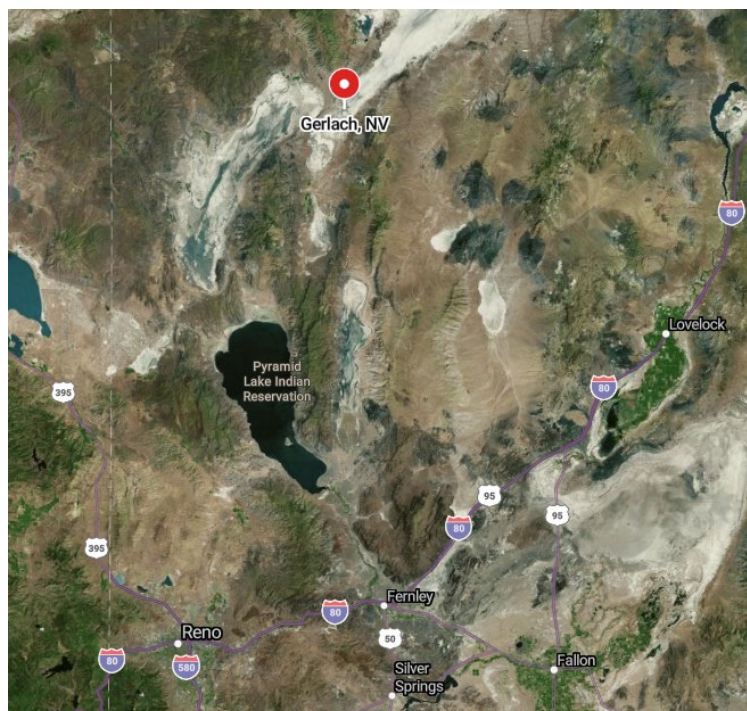
<b>DWSRF Priority List</b>	Priority #51 on the Drinking Water SRF Priority List Effective November 2024.
<b>System need for the project</b>	The spring is currently delivering diminished flow and showing increasing signs of degradation (excess sand and silt in collection box, positive P/A tests for coliform bacteria). It is also believed that the construction method used when the spring was last modified does not meet current standards and regulations for safe drinking water.
<b>Project Narrative</b>	This project is to rebuild the collection infrastructure at Garden Springs. This spring is one of two water sources for the town of Gerlach, NV. The project would involve removing the existing collection gallery and replacing it with a modern design collection system which would be environmentally sealed from rain and surface runoff waters,

	capturing source water more efficiently, and avoiding any further degradation of the existing system.
<b>Project Alternatives Evaluated</b>	<p>To repair the well, the following improvements were identified by an Engineering Review, stamped March 5, 2024:</p> <ol style="list-style-type: none"> <li>1. Replace spring collection box, drain piping, overflow piping, and collection piping.</li> <li>2. Install woven geotextile to eliminate vegetative growth in and around spring collection area.</li> <li>3. Repair fencing surrounding spring collection area</li> <li>4. Repair collection wall and replace gravel/cobbles in collection area.</li> <li>5. Install a cutoff/diversion channel to route surface runoff away from spring collection area.</li> </ol> <p>There are limited alternatives to the preferred options above. Should the system proceed with a “do nothing” alternative they will experience continued maintenance costs associated with vegetation growth as well as potential impacts to water quality. There are limited resources available for day-to-day maintenance of the water system due to its small size and staff resources. If the spring condition declined so much that production ceased, the timeline is unknown for when the spring could be put back into service. Additionally, the Gerlach GID only has two sources of water, both of which are springs, with productions that vary based on annual precipitation. Gerlach GID reported that there have been some years where one of the springs produces less than 25% of the flow that it does in an average precipitation year – making this project a high priority.</p>

## Maps and Exhibits

In accordance with NRS 239C.210 and Executive Order 2020-01 dated February 4, 2020, drawings, maps, plans, or records that reveal the locations of critical infrastructure including primary buildings, facilities, and other structures used for storing, transporting, or transmitting water are deemed confidential and not subject to subpoena or discovery, and therefore not subject to inspection by the general public.

NDEP is able to provide the following information for further clarification on the project location, need, or scope:





## Timeline

**Loan Closing:** 01/25/2025

**Design:** 06/30/2025

**Construction Bid:** 07/01/2025

**Construction Start:** 09/01/2025

**Initiation of Operations:** 11/01/2025

## Sources of Project Funding

	<b>DWSRF</b>	<b>Local</b>	<b>Other Source</b>	<b>Total Costs</b>
Planning cost already incurred	\$0.00	\$0.00	\$0.00	<b>\$ 0.00</b>
Other planning costs	\$0.00	\$5,000.00	\$0.00	<b>\$5,000.00</b>
Design and Engineering	\$66,700.00	\$0.00	\$0.00	<b>\$66,700.00</b>
Land Acquisition	\$0.00	\$0.00	\$0.00	<b>\$ 0.00</b>
Equipment/Materials	\$0.00	\$0.00	\$0.00	<b>\$ 0.00</b>
Construction/Improvements	\$549,000.00	\$0.00	\$0.00	<b>\$549,000.00</b>
Administration	\$0.00	\$20,000.00	\$0.00	<b>\$20,000.00</b>
Financing	\$0.00	\$0.00	\$0.00	<b>\$ 0.00</b>
Construction Contingency	\$54,900.00	\$0.00	\$0.00	<b>\$54,900.00</b>
Other	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
<b>Totals</b>	<b>\$670,600.00</b>	<b>\$25,000.00</b>	<b>\$ 0.00</b>	<b>\$695,600.00</b>

Other Source:

N/A

## Environmental Review

If funding for Gerlach GID project is approved and sufficient documentation is obtained from Gerlach, NDEP will issue a Categorical Exclusion for the project for a 15-day public comment period. In accordance with NAC 445A.67583(2)(a) (b) (d;2) the project is eligible for a Categorical Exclusion as it is "(a) The rehabilitation of an existing facility", "(b) The replacement of equipment or structures," and "(d) Minor upgrading or expansion of the existing capacity of: (2) a public water system to develop and treat water." All construction work is located on previously disturbed land and sufficient evidence exists that a significant effect on the quality of the environment is unlikely.

## Community Engagement

Gerlach GID is governed by an elected Board of Directors (Board Chairman and four Board Members). Public meetings are held once a month on the first Thursday of each month at 5:00 pm at the Gerlach Community Center. Gerlach GID Board of Trustees approved a resolution on Thursday, April 4, 2024, to submit an application for funding to the Drinking Water State Revolving Fund for the Garden Springs Rehabilitation Project.

## Loan Recipient Information

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**Possibility for Consolidation** Due to the isolated location, consolidation is not an option at this time.

**Water Conservation Plan** Gerlach is in need of an updated Water Conservation Plan. The Water Conservation Plan on file was received on March 12, 2014.

**Technical Capacity** “Technical capability” means the ability of a public water system to:

1. Obtain an adequate and reliable source of water that is necessary to provide the quantity and quality of water required by the system; and
2. Establish and maintain an adequate infrastructure for the treatment, storage and distribution of the quantity and quality of water required by the system; and
3. Employ operators who have the technical knowledge and ability to operate the system<sup>1</sup>.

An Engineering Review dated March 5, 2024, reported that the spring collection equipment is in poor condition, which is affecting production and, if not repaired, will result in a decline of source water quality and quantity. The proposed project will allow Gerlach to maintain and operate their infrastructure.

Gerlach General Improvement District has a certified operator Grade 2 in current good standing.

Gerlach General Improvement District has the technical capacity for NDEP to recommend funding support.

**Managerial Capacity** “Managerial capability” means the ability of a public water system to conduct its administrative affairs in a manner that ensures compliance with all applicable standards based on<sup>2</sup>:

1. The accountability, responsibility and authority of the owner or operator of the system; and
2. The personnel and organization of the system; and
3. The ability of the persons who manage the system to work with:
  - (a) Jurisdictional, regulatory and other governmental agencies; and
  - (b) Trade and industry organizations; and
  - (c) The persons served by the system.

Gerlach has a five-member board that meets monthly. Gerlach General Improvement District has demonstrated managerial capacity for NDEP to recommend funding support.

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<sup>1</sup> NRS 445A.847

<sup>2</sup> NRS 445A.827

## Financial Capacity

“Financial capability” means the ability of a public water system to:

1. Pay the costs related to maintenance, operations, depreciation and capital expenses; and
2. Maintain creditworthiness; and
3. Establish and maintain adequate fiscal controls and accounting methods required for the operation of the system<sup>3</sup>.

Financial Information as of:	June 30, 2023
Financial information independently audited by:	Eide Bailly
Unrestricted cash	\$351,631
Days cash on hand	369
Outstanding debt	\$0.00
Net Income before depreciation	\$70,617
Current ratio	86.68
Debt coverage	N/A

## User Water Rates

Water user rates were adopted on May 6, 2021:

- Residential base rate per user per month: \$31.35 for first 10k/gal
- Empty Lot has a flat rate per month: \$24.00
- Commodity Rates:
  - 10k-20k/gal: \$0.80 k/gal
  - 20k-30k/gal: \$1.05 k/gal
  - 30k-40k/gal: \$1.35 k/gal
  - 40k and up: \$1.60 k/gal
- Average Water Rate/Use for System: \$39.00 avg rate. The average use is 1,438 gallons per day due to many homes having part time occupancy and water friendly landscaping.

The water rates established sufficiently cover current operation, maintenance, debt service, and reserves of the system.

## Water Meters

The system is fully metered.

## Asset Management Plan

Gerlach GID is working with RCAC to complete the Asset Management Plan.

## Capital Replacement Reserve Account

Gerlach GID contributes \$1,150 each month toward reserves. As of 9/30/2024 the reserve account for water meters was \$116,733.58.

## DWSRF Principal Forgiveness Eligibility Criteria

Gerlach GID has qualified as a Disadvantaged System.

## System Previous Commitments and Studies

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**Project I.D. DW2111; Executed June 2021; Loan Amount \$238,000**

System Rehabilitation

**Project I.D. DW1801; Executed July 2017; Loan Amount \$343,425.67**

Tank Replacement

**Project I.D. DW1404; Executed February 2017; Loan Amount \$389,962.06**

Replace Service Saddles

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<sup>3</sup> NRS 445A.817

## DWSRF Authority and Purpose

The 1996 amendments to the Safe Drinking Water Act (SDWA) authorized the DWSRF. The DWSRF is a national program to assist public water systems in financing the cost of drinking water infrastructure projects needed to achieve or maintain compliance with the SDWA and to further the public health objectives of the SDWA. The SDWA authorizes the U.S. Environmental Protection Agency (EPA) to award capitalization grants to states that have established DWSRF programs. The Nevada Legislature passed legislation that authorizes NDEP to administer the DWSRF under the Nevada Revised Statutes (NRS) 445A.200 to 445A.295, inclusive. In addition to the authorizing statute, Nevada has adopted Nevada Administrative Code (NAC) 445A.6751 to 445A.67644, inclusive, which describes the program requirements. Federal regulations for implementing the DWSRF are found in 40 CFR, part 35. Other program directives include the Operating Agreement between NDEP and EPA, the annual Intended Use Plan, EPA guidance and policies, and conditions of each grant award.

One of the requirements of the NRS pertaining to the DWSRF is that NDEP shall not “commit any money in the account for the revolving fund for expenditure ... without obtaining the prior approval of the board for financing water projects” (NRS 445A.265(3)).

## DWSRF Loan Conditions

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\$670,600      D08-1124      DWSRF principal forgiveness loan.

The above-referenced loan will contain the following conditions:

- 100% of the principal will be forgiven.
- Review user rates at least every three (3) years for the life of the loan.
- Develop and maintain an asset management plan that is reviewed by the governing board at least every five (5) years.
- Maintain a capital replacement reserve account that is funded at least annually and re-evaluated every five (5) years.
- The recipient agrees to draw funds available in this contract within three (3) years from the date of this contract. Funds will be subject to de-obligation and/or review after this time period by the Division.

## RECOMMENDED MOTION FOR THE DWSRF LOAN

I move to approve the resolution titled “D08-1124 Gerlach General Improvement District Project Loan Commitment,” which is intended to finance certain projects in an amount not to exceed \$670,600. The loan will include terms and conditions as outlined in the resolution and staff report.

# RESOLUTION D08-1124

## *Gerlach General Improvement District Project Loan Commitment*

<b>WHEREAS:</b>	The Board for Financing Water Projects (Board) of the State of Nevada is authorized by Nevada Revised Statutes (NRS) chapter 445A.265 to approve the Nevada Division of Environmental Protection (NDEP) prioritized lists of water projects and to commit loans from the revolving fund account to help community water systems and non-transient water systems pay for capital improvements and debt refinancing, both of which are required and made necessary under NRS 445A.800 to 445A.955, inclusive, by the Safe Drinking Water Act (42 U.S.C. §§ 300f et seq.), and by corresponding regulations; and
<b>WHEREAS:</b>	NDEP has the responsibility of administering the Drinking Water State Revolving Fund program; and
<b>WHEREAS:</b>	On November 13, 2024, the Board, under NRS 445A.265(3), approved the Priority List Effective November 2024, which ranks water projects that are eligible for loans from the Drinking Water State Revolving Fund account; and
<b>WHEREAS:</b>	Gerlach General Improvement District (Recipient) owns and operates a public community water system in Nevada; and
<b>WHEREAS:</b>	The Recipient submitted a pre-application to NDEP for funding a project to rehabilitate the Garden Spring (Project); and
<b>WHEREAS:</b>	The Project is included as project #51 on the Priority List Effective November 2024 of water projects; and
<b>WHEREAS:</b>	The Recipient's Project is ready to proceed; and
<b>WHEREAS:</b>	In connection with seeking a loan, the Recipient has submitted a written application to NDEP consistent with NAC 445A.67613; and
<b>WHEREAS:</b>	NDEP has reviewed the application — including supporting materials — and has determined that the Recipient has the technical, managerial, and financial capability to manage a loan for the Project; and
<b>WHEREAS:</b>	NDEP has taken all necessary and proper actions as required by regulations on loan applications adopted by the State Environmental Commission (NAC 445A.6751 to 445A.67644, inclusive); and
<b>WHEREAS:</b>	The Board must give prior approval before NDEP may expend any money from the revolving fund account for the purposes set forth in NRS 445A.275;

**IT IS RESOLVED by the Board for Financing Water Projects of the State of Nevada:**

**Section 1:** This resolution shall be known as the “D08-1124 Gerlach General Improvement District Project Loan Commitment”

**Section 2:** The loan for the Project shall be negotiated between the Recipient and NDEP. The loan will include terms and conditions as outlined in the staff report dated November 13, 2024, and must comply with applicable provisions in the Nevada Drinking Water Intended Use Plan.

**Section 3:** Based on NDEP’s review of the application and recommendation to the Board concerning the Project, and subject to the provisions of Section 2 and 4 of this resolution, the Board approves a commitment of funds in the amount not to exceed \$670,600 from the revolving fund account consistent with NRS 445A.265(3).

**Section 4:** The Board further recommends that NDEP take all other necessary and appropriate actions to advance the provisions of this resolution consistent with NRS 445A.200 to 445A.295, inclusive, and with corresponding regulations.

**Section 5:** This resolution shall be effective on its passage and approval.

**PASSED, ADOPTED, AND SIGNED November 13, 2024**

Signed: \_\_\_\_\_

**Chair**  
Board for Financing Water Projects

Attest: \_\_\_\_\_

**Advisor**  
Board for Financing Water Projects

**Loan Commitment from the  
Drinking Water State Revolving Fund**  
Board for Financing Water Projects

*November 2024*

# Canyon General Improvement District

<b>Total Commitment</b> \$1,500,000	<b>Recommendation</b> The Nevada Division of Environmental Protection (NDEP) recommends that the Board for Financing Water Projects (Board) approve a loan commitment to Canyon General Improvement District (Canyon GID) for their tank and meter project.	
<b>Amount</b>	<b>Resolution</b>	<b>Program and Terms</b>
\$1,500,000	D09-1124	DWSRF principal forgiveness loan

## Management and Structure

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**Loan Recipient and Structure** Canyon General Improvement District is a nonprofit public water system.

**System Number** NV0005056

## System Information

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**County** Storey

**System Population** 1,325

**System Service Connections** 516

**System Infrastructure** Canyon GID currently has two active wells, two Arsenic-Iron-Manganese Reduction treatment facilities, two welded steel storage tanks, and distribution pipelines. A third well provides irrigation water to the system.

**System Compliance** The proposed project does not address any current compliance violations.

## System Project for Funding

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<b>DWSRF Priority List</b>	Priority #73 on the Drinking Water SRF Priority List Effective November 2024.
<b>System need for the project</b>	Water tank #1 has serious corrosion issues and needs to be recoated. Aging meters are located on property without easement access and need replacement with radio-read meters to avoid trespassing.
<b>Project Narrative</b>	The project includes a Preliminary Engineering Report, an Environmental Assessment, the rehabilitation of an existing storage tank, and the installation of Fixed-Base Radio Read Water Meters at the most difficult meter sites (~15) for obtaining meter data.

<p><b>Project Alternatives Evaluated</b></p>	<p>Water Storage Tank Alternatives:</p> <ul style="list-style-type: none"> <li>• Remove and Replace Tank Roof with External “Press-Broke” Style Roof; Blast and Recoat Existing Water Tank</li> <li>• Demolish &amp; Replace Existing Water Tank</li> <li>• No Action</li> </ul> <p>Meter Replacement Alternatives:</p> <ul style="list-style-type: none"> <li>• Replace Existing Water Meters with Drive-by Radio-Read Meters</li> <li>• “No Action.” This alternative relies on the assumption that the current meters, despite their aging condition and inaccessibility issues, will continue to function without significant impairment. Many of the existing meters are approximately 30 years old and are susceptible to reduced accuracy and increased risk of leaks.</li> </ul>
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**Maps and Exhibits**

In accordance with NRS 239C.210 and Executive Order 2020-01 dated February 4, 2020, drawings, maps, plans or records that reveal the location of critical infrastructure including primary buildings, facilities, and other structures used for storing, transporting, or transmitting water are deemed confidential and not subject to subpoena or discovery, and therefore not subject to inspection by the general public.

NDEP is able to provide the following information for further clarification on the project location, need, or scope:





## Timeline

**Loan Closing:** 01/31/2025

**Design:** 02/01/2025

**Construction Bid:** 04/15/2025

**Construction Start:** 04/30/2025

**Initiation of Operations:** 09/15/2025

## Sources of Project Funding

	<b>DWSRF</b>	<b>Local</b>	<b>Other Source</b>	<b>Total Costs</b>
Planning cost already incurred	\$93,600.00	\$23,400.00	\$0.00	<b>\$117,000.00</b>
Other planning costs	\$0.00	\$0.00	\$0.00	<b>\$ 0.00</b>
Design and Engineering	\$260,087.00	\$0.00	\$0.00	<b>\$260,087.00</b>
Land Acquisition	\$0.00	\$0.00	\$0.00	<b>\$ 0.00</b>
Equipment/Materials	\$0.00	\$0.00	\$0.00	<b>\$ 0.00</b>
Construction/Improvements	\$963,288.00	\$0.00	\$0.00	<b>\$963,288.00</b>
Administration	\$0.00	\$0.00	\$0.00	<b>\$ 0.00</b>
Financing	\$0.00	\$0.00	\$0.00	<b>\$ 0.00</b>
Construction Contingency	\$183,025.00	\$0.00	\$0.00	<b>\$183,025.00</b>
Other	\$0.00	\$0.00	\$0.00	<b>\$ 0.00</b>
<b>Totals</b>	<b>\$1,500,000.00</b>	<b>\$23,400.00</b>	<b>\$ 0.00</b>	<b>\$1,523,400.00</b>

Other Source: \_\_\_\_\_

## Environmental Review

If funding for the Canyon GID project is approved and sufficient documentation is obtained from Canyon, NDEP will issue a Categorical Exclusion for the project for a 15-day public comment period. In accordance with NAC 445A.67583(2)(a)(b) the project is eligible for a Categorical Exclusion as it is "(a) The rehabilitation of an existing facility", "(b) The replacement of equipment or structures." All construction work is located on previously disturbed land and sufficient evidence exists that a significant effect on the quality of the environment is unlikely.

## Community Engagement

The Canyon GID Board of Trustees (Board) meets on the third Tuesday of every month. The Board engages the public for comment on projects. The discussions at the board meetings on infrastructure projects cover items including benefits to the community, construction impacts, finances, and public input. The last Public Meeting for this project was held September 17, 2024.

## Loan Recipient Information

**Possibility for Consolidation** Consolidation was not an alternative that was considered for this project at this time.

**Water Conservation Plan** Canyon GID updated their Wellhead Protection Plan in 2023 and their Water Conservation Plan in March 2024.

**Technical Capacity** “Technical capability” means the ability of a public water system to:

1. Obtain an adequate and reliable source of water that is necessary to provide the quantity and quality of water required by the system; and
2. Establish and maintain an adequate infrastructure for the treatment, storage and distribution of the quantity and quality of water required by the system; and
3. Employ operators who have the technical knowledge and ability to operate the system<sup>1</sup>.

Canyon GID has submitted a Technical, Managerial, and Financial Assessment to NDEP.

A Preliminary Engineering Report dated 9/27/2024 identifies aging water tank corrosion and insufficient water meters as the number 1 and 2 priority deficiencies. The proposed storage rehabilitation and meter replacement for this project will allow Canyon GID to maintain infrastructure meeting technical capacity.

In addition, Canyon GID has an appropriately certified operator Grade D2, T2 in current good standing.

Canyon GID has the technical capacity for NDEP to recommend funding support.

**Managerial Capacity** “Managerial capability” means the ability of a public water system to conduct its administrative affairs in a manner that ensures compliance with all applicable standards based on<sup>2</sup>:

1. The accountability, responsibility and authority of the owner or operator of the system; and
2. The personnel and organization of the system; and
3. The ability of the persons who manage the system to work with:
  - (a) Jurisdictional, regulatory and other governmental agencies; and
  - (b) Trade and industry organizations; and
  - (c) The persons served by the system.

Canyon GID has a five-member board that meets monthly. The board has demonstrated responsiveness to their system needs and to NDEP for this loan. NDEP recommends funding for this project.

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<sup>1</sup> NRS 445A.847

<sup>2</sup> NRS 445A.827

**Financial Capacity**

“Financial capability” means the ability of a public water system to:

1. Pay the costs related to maintenance, operations, depreciation and capital expenses; and
2. Maintain creditworthiness; and
3. Establish and maintain adequate fiscal controls and accounting methods required for the operation of the system<sup>3</sup>.

Financial Information as of:	June 30, 2024
Financial information independently audited by:	Knott CPA FY21-FY23
Unrestricted cash	\$299,229
Days cash on hand	391
Outstanding debt	\$353,713
Net Income before depreciation	\$35,511
Current ratio	14.57
Debt coverage	1.35

**User Water Rates**

Water user rates were adopted on September 17, 2024, and will be implemented beginning November 1, 2024. Rates were increased by 125% to cover expenses and ensure operations and maintenance can be properly funded for upcoming projects:

- Residential base rate per user per month: \$108 – increased from \$48 for first 15,000 gallons
- Commodity Rate: \$2.50 k/gal for 15k to 20k, \$4.00 k/gal over 20k
- Average Water Rate/Use for System: \$108 rate with 5k/gal use.

The water rates established sufficiently cover current operation, maintenance, debt service, and reserves of the system.

**Water Meters**

The system is fully metered. This project will help upgrade old meters and allow placing meters in areas with easier access for readings.

**Asset Management Plan**

Canyon GID has been referred to RCAC to utilize TA assistance to complete the Asset Management Plan.

**Capital Replacement Reserve Account**

Canyon GID does have a Capital Replacement account. The balance as of June 30, 2023, was \$242,280 for Drinking Water.

**DWSRF Principal Forgiveness Eligibility Criteria**

Canyon GID has qualified as a Disadvantaged Entity.

**System Previous Commitments and Studies**

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None

<sup>3</sup> NRS 445A.817

## DWSRF Authority and Purpose

The 1996 amendments to the Safe Drinking Water Act (SDWA) authorized the DWSRF. The DWSRF is a national program to assist public water systems in financing the cost of drinking water infrastructure projects needed to achieve or maintain compliance with the SDWA and to further the public health objectives of the SDWA. The SDWA authorizes the U.S. Environmental Protection Agency (EPA) to award capitalization grants to states that have established DWSRF programs. The Nevada Legislature passed legislation that authorizes NDEP to administer the DWSRF under the Nevada Revised Statutes (NRS) 445A.200 to 445A.295, inclusive. In addition to the authorizing statute, Nevada has adopted Nevada Administrative Code (NAC) 445A.6751 to 445A.67644, inclusive, which describes the program requirements. Federal regulations for implementing the DWSRF are found in 40 CFR, part 35. Other program directives include the Operating Agreement between NDEP and EPA, the annual Intended Use Plan, EPA guidance and policies, and conditions of each grant award.

One of the requirements of the NRS pertaining to the DWSRF is that NDEP shall not “commit any money in the account for the revolving fund for expenditure ... without obtaining the prior approval of the board for financing water projects” (NRS 445A.265(3)).

## DWSRF Loan Conditions

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\$1,500,000      D09-1124      DWSRF principal forgiveness loan.

The above-referenced loan will contain the following conditions:

- 100% of the principal will be forgiven.
- Review user rates at least every three (3) years for the life of the loan.
- Develop and maintain an asset management plan that is reviewed by the governing board at least every five (5) years.
- Maintain a capital replacement reserve account that is funded at least annually and re-evaluated every five (5) years.
- The recipient agrees to draw funds available in this contract within three (3) years from the date of this contract. Funds will be subject to de-obligation and/or review after this time period by the Division.

## RECOMMENDED MOTION FOR THE DWSRF LOAN

I move to approve the resolution titled “D09-1124 Canyon General Improvement District Project Loan Commitment,” which is intended to finance certain projects in an amount not to exceed \$1,500,000. The loan will include terms and conditions as outlined in the resolution and staff report.

# RESOLUTION D09-1124

## *Canyon General Improvement District Project Loan Commitment*

<b>WHEREAS:</b>	The Board for Financing Water Projects (Board) of the State of Nevada is authorized by Nevada Revised Statutes (NRS) chapter 445A.265 to approve the Nevada Division of Environmental Protection (NDEP) prioritized lists of water projects and to commit loans from the revolving fund account to help community water systems and non-transient water systems pay for capital improvements and debt refinancing, both of which are required and made necessary under NRS 445A.800 to 445A.955, inclusive, by the Safe Drinking Water Act (42 U.S.C. §§ 300f et seq.), and by corresponding regulations; and
<b>WHEREAS:</b>	NDEP has the responsibility of administering the Drinking Water State Revolving Fund program; and
<b>WHEREAS:</b>	On November 13, 2024, the Board, under NRS 445A.265(3), approved the Priority List Effective November 2024 which ranks water projects that are eligible for loans from the Drinking Water State Revolving Fund account; and
<b>WHEREAS:</b>	Canyon General Improvement District (Recipient) owns and operates a public community water system in Nevada; and
<b>WHEREAS:</b>	The Recipient submitted a pre-application to NDEP for funding a project for water system improvements (Project); and
<b>WHEREAS:</b>	The Project is included as project #73 on the Priority List Effective November 2024 of water projects; and
<b>WHEREAS:</b>	The Recipient's Project is ready to proceed; and
<b>WHEREAS:</b>	In connection with seeking a loan, the Recipient has submitted a written application to NDEP consistent with NAC 445A.67613; and
<b>WHEREAS:</b>	NDEP has reviewed the application — including supporting materials — and has determined that the Recipient has the technical, managerial, and financial capability to manage a loan for the Project; and
<b>WHEREAS:</b>	NDEP has taken all necessary and proper actions as required by regulations on loan applications adopted by the State Environmental Commission (NAC 445A.6751 to 445A.67644, inclusive); and
<b>WHEREAS:</b>	The Board must give prior approval before NDEP may expend any money from the revolving fund account for the purposes set forth in NRS 445A.275;

**IT IS RESOLVED by the Board for Financing Water Projects of the State of Nevada:**

**Section 1:** This resolution shall be known as the “D09-1124 Canyon General Improvement District Project Loan Commitment”

**Section 2:** The loan for the Project shall be negotiated between the Recipient and NDEP. The loan will include terms and conditions as outlined in the staff report dated November 13, 2024, and must comply with applicable provisions in the Nevada Drinking Water Intended Use Plan.

**Section 3:** Based on NDEP’s review of the application and recommendation to the Board concerning the Project, and subject to the provisions of Section 2 and 4 of this resolution, the Board approves a commitment of funds in the amount not to exceed \$1,500,000 from the revolving fund account consistent with NRS 445A.265(3).

**Section 4:** The Board further recommends that NDEP take all other necessary and appropriate actions to advance the provisions of this resolution consistent with NRS 445A.200 to 445A.295, inclusive, and with corresponding regulations.

**Section 5:** This resolution shall be effective on its passage and approval.

**PASSED, ADOPTED, AND SIGNED November 13, 2024**

Signed: \_\_\_\_\_

**Chair**  
Board for Financing Water Projects

Attest: \_\_\_\_\_

**Advisor**  
Board for Financing Water Projects