

NBP RLF DETAILED BUDGET ESTIMATE SUMMARY

The recipient shall be responsible for a 20% match of the amount received either as a loan or sub-grant from the fund. The recipient will need to demonstrate through their project accounting that the match requirement is being met. A recipient may not use the funds received for any of these purposes:

- a) the payment of the application fee into the State’s Voluntary Cleanup program as required in NAC 459.9739;
- b) the recovery of costs incurred by NDEP under the Voluntary Cleanup program as required in NAC 459.9742;
- c) pre-cleanup environmental response activities, such as site assessment, identification, and characterization;
- d) site development and construction activities that are not corrective actions;
- e) monitoring and data collection necessary to apply for, or comply with, environmental permits under other State and Federal laws, unless such a permit is a required component of the corrective action; or
- f) payment of a penalty or fine.

A recipient may use the funds received for the preparation of a corrective action plan pursuant to NAC 445A.2271 or 445A.2273 or a remedial agreement pursuant to NRS 459.636 as long as the characterization data to support those plans were developed without the use of monies received from the fund. A recipient may use funds to perform environmental cleanups conducted at a Property pursuant to the State’s Voluntary Cleanup Program under NRS 459.610 or corrective actions required pursuant to NAC 445A.226 to 445A.22755 “Action Levels for Contaminated Sites”. Recipients shall not use the funds received to pay for any of their administrative costs related to the management of a loan or sub-grant received from the fund, though those activities which are determined to be allowable costs may be used to meet the Program match requirement. NDEP shall determine that an administrative cost is an allowable cost if it directly involves the design and monitoring of performance of a corrective action. Recipients of a sub-grant from the fund shall not purchase any equipment which is greater than \$5,000.

Project Expenditures	NBCRLF Funds	Applicant’s 20% Share	Total	Approved Budget (NDEP Use)
1. Soil Excavation				
2. Soil Transportation and Disposal				
3. Soils confirmation testing				
4. Ground water remediation capital cost				
5. Ground water remediation operation				
6. Remedial Action Report				
7. Other (list)				
a.				
b.				
c.				
8. National Contingency Plan documentation				
9. Post-Remedial ground water monitoring				
10. Cost Cap Insurance				
11. Environmental Liability Insurance				
12. Environmental Land Use Restrictions				
13. Remediation Oversight				
14. CEM Verification				
Note: Provide detailed cost breakdown on a time and materials basis.				
TOTAL PROJECT EXPENDITURES				