



NEVADA DIVISION OF  
**ENVIRONMENTAL  
PROTECTION**



Nevada Department of  
**CONSERVATION &  
NATURAL RESOURCES**



# *Board for Financing Water Projects*

**May 15, 2024**

9:30 AM

**Location:**

The Richard H. Bryan Building  
Bonnie Conference Room  
901 South Stewart Street, 2nd Floor  
Carson City, NV 89701

**To Access Virtually**

Microsoft TEAMS

Meeting ID: 252 682 820 088; Passcode: dbk62t  
Call in from Mobile/Phone (audio only): 1-775-321-6111  
Meeting extension: 241542455#



**Jennifer Carr**  
*Administrator*

**Danilo Dragoni**  
*Deputy  
Administrator*

**Jeffrey Kinder**  
*Deputy  
Administrator*

**Rick Perdomo**  
*Deputy  
Administrator*

**James A.  
Settelmeyer**  
*Director*



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## *Agenda 2:*

# *Introductions*



## *Agenda 3:*

### *Public Comment*

Those wishing to make public comment that are participating remotely may do so by calling in 775-321-6111 and using meeting extension 241542455#, or by raising your hand through the TEAMS module so the moderator may call on you.

Members of the public will be invited to speak before the board; however, no action may be taken on a matter during public comment until the matter itself has been included on an agenda as an item for possible action. Public comment may be limited to three (3) minutes per person at the discretion of the chair. Additional comments may be submitted to the board for inclusion in the minutes.





*Agenda 4:*

*Approval of January 24, 2024  
Board meeting minutes*



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*Agenda 5:*

*Election of Board Chair and Vice Chair*



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## *Capital Improvements Grant funding update as of April 29, 2024*

<b>Current Cash:</b>	<b>\$ 6,009,752.27<sup>1</sup></b>
<b>Reserved for Administration:</b>	<b>\$ 18,808.02</b>
<b>Committed bond funds not yet disbursed:</b>	<b>\$ 5,537,527.36</b>
<b>Projects for Consideration:</b>	<b>\$ 0.00</b>
<b>Un-committed funds:</b>	<b>\$ 636,106.26</b>

<sup>1</sup>From all sources including bond proceeds, administration fees, and treasurer's interest.

<sup>2</sup>Includes estimated bond interest earnings for the next 12 months at 2.00%.



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# Capital Improvements Grant funding update as of April 29, 2024

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Bond Series	2021B	
Legislative Authority	AB492 (81st Session)	
	\$8,000,000	
Date of Issuance	December 07, 2021	
Initial Proceeds	\$	8,082,775.25
Treasurer's Interest <sup>2</sup>	\$	406,407.02
Total Proceeds	\$	8,489,182.27
6 months	\$	(81,028.81) 0.95%
12 months	\$	(81,028.81) 0.95%
18 months	\$	(83,699.34) 0.99%
24 months	\$	(645,672.63) 7.61%
30 months	\$	(2,498,406.76) 29.43%
36 months	\$	(2,498,406.76) 29.43%
48 months	\$	(2,498,406.76) 29.43%
Unspent Proceeds	\$	5,990,775.51 70.57%



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# *Capital Improvements Grant funding update as of April 29, 2024*

Project status discussion



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*Agenda 7:*

*De-obligation of GP2105 Las Vegas  
Valley Water District-Blue Diamond  
Water System*



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# DWSRF funding update as of April 29, 2024

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Program Cash Balances	DWSRF Base Program	DWSRF Emerging Contaminants	DWSRF Lead Service Lines	Total DWSRF Funding
Cash in the State Account	\$108,512,526.31	\$0.00	\$0.00	\$108,512,526.31
Less bond debt service reserves	(6,015,788)	0	0	(6,015,788)
Add Federal Cash Available for Traditional Loans	35,295,690	0	25,212,000	60,507,690
Cash Available for Loans (both traditional and principal forgiveness loans)	137,792,428.31	-	25,212,000.00	163,004,428.31
Committed funds not yet disbursed	27,019,888	0	0	27,019,888
Add commitments for Board consideration	0	0	0	0
<b>Total committed funds after Board Approval</b>	<b>27,019,888</b>	<b>0</b>	<b>0</b>	<b>27,019,888</b>
Add projects in discussion with OFA	146,301,772	19,000,000	4,000,000	169,301,772
<b>Total committed and potential project loans<sup>A</sup></b>	<b>\$173,321,660.00</b>	<b>\$19,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$196,321,660.00</b>

<sup>A</sup> Nevada evaluates cash over a three-year period to determine the amount of cash available for loan commitments. This practice is highly encouraged by EPA for effective use of funds management. Therefore, the amount committed to projects at any given time *may* be higher than the current cash available in the program accounts.





# DWSRF funding update as of April 29, 2024

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Principal Forgiveness (PF) Authority <sup>B</sup>	DWSRF Base Program	DWSRF Emerging Contaminants	DWSRF Lead Service Lines	Total DWSRF Funding
Required amount to commit to PF loans	\$3,748,225	\$0	\$12,353,880	\$16,102,105
Add pending federal grant requirements	14,044,870	21,768,860		35,813,730
<b>Total Required PF Loan Balance</b>	<b>17,793,095.00</b>	<b>21,768,860.00</b>	<b>12,353,880.00</b>	<b>51,915,835.00</b>
Commitments for Board consideration	0	0	0	0
Add projects in discussion with OFA	15,801,772	19,000,000	4,000,000	38,801,772
Remaining Authority <sup>B</sup>	1,991,323	2,768,860	8,353,880	13,114,063

<sup>B</sup> Cash available for PF loans is included in the Program Cash Balance table above. This table reflects the federal requirements for Nevada to distribute a portion of the available cash as PF loans.





# DWSRF funding update as of April 29, 2024

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	Jul 01,2024	Jul 01,2025	Jul 01,2026	Jul 01,2027
	Year 1	Year 2	Year 3	Year 4
Cash balance forward	\$133,451,598	\$118,616,980	\$84,899,209	\$61,317,077
Receipts from grants awarded	28,783,000	28,783,000	28,783,000	0
Transfer to the CWSRF program <sup>2</sup>	(30,000,000)	(30,000,000)	(10,000,000)	(10,000,000)
Receipts from bonds issued	6,000,000	5,000,000	5,000,000	0
Receipts from treasurer's interest <sup>3</sup>	3,003,109	2,879,627	1,983,160	1,274,462
Receipts from loan principal	15,141,028	13,522,074	12,918,277	12,963,734
Receipts from loan interest	3,456,502	3,107,540	2,796,898	2,497,451
Payments for debt service on bonds	(4,863,738)	(4,601,675)	(3,447,450)	(3,519,225)
Payments for loan recipients <sup>3</sup>	(34,321,182)	(53,490,787)	(61,818,442)	(23,075,000)
Change in debt service reserves	(2,033,337)	1,082,450	202,425	679,725
<b>Cash balance forward</b>	<b>\$118,616,980</b>	<b>\$84,899,209</b>	<b>\$61,317,077</b>	<b>\$42,138,224</b>

<sup>2</sup>Transfer to CWSRF is dependent upon budget approval and EPA consent

<sup>3</sup>Estimated at 2% A.P.R. on undisbursed cash in the fund. Subject to change.



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# *DWSRF funding update as of April 29, 2024*

## **Drinking Water Project Funding Increases since January 24, 2024**

None

## **Proposed changes to the Board of Finance Debt Management Policy**

**APPROVED. Changes effective February 2024**

### Program updates

- Change discount rate for equivalency projects
- Add in interest rate structure for different terms
- Temper security requirements for revenue only bonds
- Correct fund code names and federal citations
- Updates to align with changes due to Assembly Bill 20 (82<sup>nd</sup> Session)
- Authority by State Treasurer to negotiate terms when NDEP accumulates excess funds that conflict with federal requirements



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# *DWSRF funding update as of April 29, 2024*

## **APPROVED<sup>1</sup> special incentive interest rate for DWSRF ONLY**

- **1.00% interest rate for up to 30-years or the life of the asset.**
- **First borrower(s) to commit to the SRF AND obtain Board for Financing Water Projects Approval by June 30, 2025. Projects must be ready to proceed for the proposed stage of the project.**
- **Up to \$100 million of DWSRF program funds.**
- **Subject to loan origination fees and service fees.**
- **Subject to all federal and state equivalency requirements.**

<sup>1</sup>Terms are still in discussion and have not been finalized. Sign up for notices: Click “get notices” at the bottom of our main webpage: [https://ndep.nv.gov/water/financing-infrastructure#Mailing\\_List](https://ndep.nv.gov/water/financing-infrastructure#Mailing_List)





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# *DWSRF funding update as of April 29, 2024*

## **Drinking Water Intended Use Plan Funding Limitations**

**Construction Projects for acute or chronic health issues**

**Limit \$2,500,000 per project**

**Construction Projects for rehabilitation**

**Limit \$1,500,000 per system, or \$2,500,000 per system if the system is:**

- Fully funding depreciation, or
- Physically or managerially consolidating a deficient system

**Short-term design and planning loans**

**Preliminary Engineering Reports (PER) and Environmental Documents**

- Limit 80% of the document cost.
- A 20% match will be required upon each draw request.

**Test Wells and/or project exploration.**

- Limit 80% of the total cost.
- A 20% match will be required upon each draw request.

**Design that directly contributes to a capital project.**

**Limited to project funding eligibility.**



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# DWSRF funding update as of April 29, 2024

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Requirements for additional funding beyond the limitations <b>*NDEP has additional funds from the grants, AND</b>		
Acute or Chronic Projects	Rehabilitation Projects	
To go over \$2,500,000 per project	To go over \$1,500,000 per system	To go over \$2,500,000 per system
<ul style="list-style-type: none"> <li>• Additional funding required to complete the project would raise the average rates by more than 10%, or</li> <li>• System is funding a portion of the project with a repayable loan.</li> </ul>	<ul style="list-style-type: none"> <li>• System can demonstrate that adding in the full cost of depreciation into their rate structure would increase average rates by more than 30%, or</li> <li>• System is funding a portion of the project with a repayable loan.</li> </ul>	<ul style="list-style-type: none"> <li>• Additional funding required to complete the project would raise the average rates by more than 10%, or</li> <li>• System is funding a portion of the project with a repayable loan.</li> </ul>

## Drinking Water Intended Use Plan-Other Changes

- User Rates
  - Systems must evaluate the impact of rates to fully fund depreciation.
- Develop and maintain a Capital Replacement Reserve Account
  - NDEP may consider this requirement satisfied if the system is fully funding depreciation.







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# *DWSRF funding update as of April 29, 2024*

**Water rates information from  
Rural Community Assistance Corporation**  
Discussion

**Drinking Water User Rate Survey:**  
Discussion



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*Nevada Drinking Water Priority  
List-Effective May 2024*



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**Class I: Acute Issues**

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
1		D	C	Las Vegas Valley Water District-DW	NV0000090	2,258,111	430,000	16	41	DW00751	Legionella Treatment	\$8,375,000.00	EC	
2		D	C	Humboldt County - DW	NV0003079	1,300	553	12	37	DW00544	Nitrate remediation	\$1,850,000.00		PF
3		D	C	Humboldt County - DW	NV0003079	5,000	700	7	32	DW00292	Nitrate Remediation-Septic Conversion	\$27,395,592.00		
4	N	D	C	Steamboat Springs Water Works - DW	NV0000282	900	295	4	29	DW01051	E Coli and BacT Chlorination	\$71,775.00		
5			C	Truckee Meadows Water Authority - DW	NV0000190	18,750	7,500	17	17	DW00454	Nitrate Remediation	\$1,300,000.00		

<b>5</b>	<b>Class I Projects Subtotal</b>											<b>\$38,992,367</b>		
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**Class II: Chronic Issues**

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
6	N	D	C	Elko, City of - DW	NV0000272	23,000	10,500	25	50	DW01052	PFAS Remediation	\$7,000,000.00	EC	
7		D	C	Gardnerville Ranchos GID - DW	NV0000066	11,300	4,500	25	50	DW00351	Arsenic Treatment for Well 5	\$6,181,130.00		
8		D	C	Yerington, City of - DW	NV0000255	4,912	2,057	25	50	DW01000	Uranium Treatment Project PER/ER	\$105,000.00		
9		D	C	Yerington, City of - DW	NV0000255	4,912	2,057	25	50	DW01006	Uranium Treatment Project	\$6,001,000.00		
10	N	D	C	Canyon General Improvement District - DW	NV0005056	1,310	512	25	50	DW01014	PFAS Remediation	\$10,265,000.00	EC	
11		D	C	Alamo Sewer & Water GID - DW	NV0000005	1,169	318	25	50	DW00611	Arsenic Remediation	\$1,000,000.00		F
12		D	C	Esmeralda County-Goldfield - DW	NV0000072	345	345	25	50	DW00515	Arsenic Treatment & PER/ER	\$475,393.04		PF
13		D	C	Carson City - DW	NV0000015	57,000	17,883	16	41	DW00358	Lead and Copper Pipe Mapping	\$532,000.00		
14		D	C	Truckee Meadows Water Authority - DW	NV0000190	34,432	11,400	16	41	DW00711	PFAS Remediation American Flats Project	\$2,000,000.00	EC	
15		D	C	Churchill County -DW	NV0000406	1,800	1,449	16	41	DW00379	Arsenic and Manganese Treatment	\$16,108,640.00		
16		D	C	Elko, City of - DW	NV0000272	1,500	500	16	41	DW00710	Lead Service Line Replacement	\$3,875,000.00	LSL	
17		D	C	Alamo Sewer & Water GID - DW	NV0000005	1,169	318	16	41	DW00614	Arsenic Test Wells & PER/ER	\$300,000.00		
18		D	C	Storey County - DW	NV0000240	1,110	803	16	41	DW00344	Lead Transmission Replacement	\$11,447,000.00		PF
19		D	C	Elko, City of - DW	NV0000272	150	40	16	41	DW00472	Galvanized Pipe Remediation	\$1,203,350.00		
20		D	C	Tonopah, Town of - DW	NV0000237	150	60	16	41	DW00505	Galvanized Pipe Remediation	\$3,500,000.00		F

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
21		D	C	Shoshone Estates Water Co Inc - DW	NV0005028	240	88	10	35	DW00605	Arsenic Remediation	\$310,000.00		F
22		D	C	Spirit Mountain Utility - DW	NV0000221	375	5	1	26	DW01013	Arsenic Remediation & PER/ER	\$2,650,000.00		
23			C	Douglas County - East Valley - DW	NV0002216	4,030	1,479	25	25	DW00447	Arsenic Remediation South Airport	\$8,691,750.00		
24			C	Silver Knolls Mutual Water Company - DW	NV0004021	120	63	25	25	DW00270	Arsenic Remediation	\$656,360.00		F
25			C	Elk Point Country Club HOA	NV0000271	325	91	15	15	DW00962	Uranium Remediation	\$2,378,000.00		
26		D	NTNC	Amargosa Elementary School	NV0002190	200	8	10	35	DW00768	Arsenic Remediation	\$1,010,212.50		
27		D	NTNC	Amargosa Elementary School	NV0002190	200	8	10	35	DW00952	Arsenic PER/ER	\$50,000.00		
28			NTNC	TRI General Improvement District - DW	NV0000913	20,000	193	20	20	DW00540	Arsenic Remediation & PER/ER	\$977,500.00		PF

<b>23</b>	<b>Class II Projects Subtotal</b>											<b>\$86,717,336</b>		
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<b>Class III: Rehabilitation</b>														
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Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
29		D	C	Carson City - DW	NV0000015	58,000	18,000	91	116	DW00298	Quill WTP Upgrade	\$11,000,000.00		
30			C	Truckee Meadows Water Authority - DW	NV0000190	34,432	11,400	112	112	DW00356	Advanced Purified Water Treatment-American Flats	\$117,000,000.00		
31		D	C	Gardnerville Ranchos GID - DW	NV0000066	11,312	4,500	76	101	DW00349	Consolidation-Gardnerville Water Company	\$2,685,650.00		
32		D	C	Beatty Water & Sanitation District - DW	NV0000009	908	624	69	94	DW00296	Source, storage, and transmission rehabilitation	\$2,629,000.00		PF
33		D	C	Hawthorne Utilities - DW	NV0000073	200	125	68	93	DW00492	PER/ER for new source and new storage	\$85,000.00		F
34		D	C	Eureka County - Eureka Town Water - DW	NV0000044	454	454	66	91	DW00559	Consolidate Devils Gate GID with Eureka, new well, new transmission pipes	\$100,000.00		
35		D	C	North Las Vegas, City of - DW	NV0000175	500	12	64	89	DW00601	Consolidation-Garnet Valley	\$14,893,421.00		
36		D	C	Hawthorne Utilities - DW	NV0000073	200	125	57	82	DW00493	Mina-Luning Water System Improvements	\$6,762,500.00		
37		D	C	Kingsbury GID - DW	NV0000004	300	80	56	81	DW00617	Consolidation-Ponderosa HOA	\$2,800,000.00		F
38		D	C	Baker Water & Sewer GID - DW	NV0000863	230	93	55	80	DW00483	Transmission and Distribution upgrades and relocation	\$2,677,534.00		
39		D	C	Golconda GID - DW	NV0005029	60	100	53	78	DW00730	New tank, replace distribution system, SCADA, meters	\$4,054,989.40		
40		D	C	Baker Water & Sewer GID - DW	NV0000863	36	18	53	78	DW00372	New system for Lehman Creek	\$3,304,207.00		F

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
41		D	C	Las Vegas Valley Water District-DW	NV0000090	1	9	53	78	DW00488	Construct structure and install upgraded chemical feed system	\$487,000.00		
42		D	C	Shoshone Estates Water Co Inc - DW	NV0005028	240	76	52	77	DW00584	New well & system upgrades	\$4,240,000.00		PF
43		D	C	Hawthorne Utilities - DW	NV0000073	2,616	1,569	50	75	DW00593	Water System Improvements	\$23,885,000.00		
44		D	C	Walker Lake GID - DW	NV0000268	450	210	48	73	DW00525	PER/ER, source, and distribution	\$100,000.00		F
45		D	C	Walker Lake GID - DW	NV0000268	450	210	48	73	DW00598	Distribution, water treatment, new well	\$16,269,000.00		
46		D	C	Storey County - DW	NV0000240	1,500	588	47	72	DW00346	PER/ER Virginia City Highlands	\$100,000.00		
47		D	C	Storey County - DW	NV0000240	1,110	803	46	71	DW00345	Water Treatment Upgrade	\$8,468,000.00		
48		D	C	Golconda GID - DW	NV0005029	114	102	46	71	DW00273	Spring rehabilitation & other system improvements	\$810,000.00		F
49		D	C	Hawthorne Utilities - DW	NV0000073	2,616	1,665	45	70	DW00490	PER, source, transmission, distribution	\$85,000.00		F
50		D	C	Gerlach GID - DW	NV0000071	206	155	45	70	DW00565	Rehabilitate spring	\$627,500.00		
51	N	D	C	Pershing County - DW	NV0000226	200	200	45	70	DW01047	Imlay system improvements	\$2,465,733.00		
52		D	C	Indian Springs Water Company	NV0000082	900	195	43	68	DW00673	New secondary well	\$1,500,000.00		
53	N		C	Southern Nevada Water Authority - DW	NV0000289	2,258,111	640,999	66	66	DW01028	Projects listed on the 2022 capital improvement plan	\$88,000,000.00		
54		D	C	Las Vegas Valley Water District - Big Bend - DW	NV0004092	9,300	2,200	40	65	DW00268	System improvements for reliability and redundancy	\$5,290,000.00		F
55		D	C	Elko, City of - DW	NV0000272	2,000	500	39	64	DW00834	Storage and transmission	\$5,305,583.00		
56		D	C	Pershing County - DW	NV0000226	200	6	39	64	DW00341	Imlay storage, SCADA, groundwater source	\$3,364,275.00		F
57		D	C	Pershing County - DW	NV0000226	200	89	39	64	DW00729	Imlay meter replacement and system improvements	\$1,500,000.00		
58		D	C	Big Five MHP - DW	NV0000362	65	52	39	64	DW00616	Replace failed storage tank upgrade pipes	\$34,300.00		
59			C	Las Vegas Valley Water District-DW	NV0000090	2,258,111	391,766	63	63	DW00948	Projects listed on the 2024 capital improvement plan	\$30,000,000.00		
60		D	C	North Las Vegas, City of - DW	NV0000175	380,239	100,450	38	63	DW00600	Well Replacement: Robinson	\$4,028,800.00		
61		D	C	Las Vegas Valley Water District - Big Bend - DW	NV0004092	9,000	2,319	38	63	DW00511	Meters, HVAC, and controls	\$882,500.00		F
62		D	C	Lovelock Meadows Water District - DW	NV0000161	2,046	1,258	38	63	DW00514	Groundwater source and Transmission	\$4,761,700.00		
63		D	C	Lovelock Meadows Water District - DW	NV0000161	2,046	1,258	38	63	DW00520	PER/ER new well and transmission	\$80,500.00		
64		D	C	Orovada GID - DW	NV0003032	325	56	37	62	DW00427	Water System Improvements	\$1,980,000.00		

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
65		D	C	Rancho Vista Unit IV Water Association - DW	NV0002571	60	27	37	62	DW00609	New Storage Tank & Upgrades	\$1,965,000.00		
66	N	D	C	Elko, City of - DW	NV0000272	20,458	10,500	36	61	DW01034	Water Meter and Pit Project	\$20,539,511.00		
67		D	C	Carlin, City of - DW	NV0000014	2,000	500	36	61	DW00518	Water System Improvements	\$28,866,667.00		
68		D	C	Baker Water & Sewer GID - DW	NV0000863	150	92	36	61	DW00724	Failing saddle taps	\$270,528.00		F
69		D	C	Truckee Meadows Water Authority - DW	NV0000190	34,432	11,400	35	60	DW00748	EC Carbon filtration for Advanced Water Filtration Project	\$4,000,000.00	EC	
70		D	C	Gardnerville Ranchos GID - DW	NV0000066	11,300	3,020	35	60	DW00340	Booster Pump Station	\$1,587,000.00		F
71		D	C	Moapa Valley Water District - DW	NV0000160	9,000	3,293	34	59	DW00303	Redundant Well	\$2,396,000.00		
72		D	C	Orovada GID - DW	NV0003032	58	62	34	59	DW00750	PER/ER System Improvements	\$85,000.00		
73			C	Las Vegas Valley Water District-DW	NV0000090	154,000	408,000	58	58	DW00524	Groundwater sources, treatment, and transmission	\$12,396,000.00		
74		D	C	Silver Springs Mutual Water Company - DW	NV0000223	3,070	1,198	33	58	DW00449	Lake Well Rehabilitation	\$1,185,000.00		F
75		D	C	Elko, City of - DW	NV0000272	2,000	500	33	58	DW00841	Booster station, new main and transmission lines	\$5,500,000.00		
76		D	C	Walker Lake GID - DW	NV0000268	520	226	33	58	DW00745	Groundwater source and treatment	\$1,501,485.00		
77		D	C	North Las Vegas, City of - DW	NV0000175	500	12	33	58	DW00500	Groundwater source-Kapex I	\$3,774,800.00		
78		D	C	Las Vegas Valley Water District - Searchlight - DW	NV0000219	438	287	33	58	DW00765	Redundant well	\$174,390.00		
79		D	C	Kingston Town Water Utilities - DW	NV0000265	160	160	33	58	DW00484	Source development	\$1,650,000.00		
80		D	C	Nye County - Manhattan Water - DW	NV0000165	100	62	33	58	DW00574	PER/ER redundant source	\$100,000.00		
81		D	C	Ely, City of - DW	NV0000038	1,080	270	32	57	DW00485	Transmission upgrades	\$8,123,760.00		
82		D	C	Valmy Station Mobile Home Park - DW	NV0003016	96	107	32	57	DW00625	Upgrade or replace water system	\$1,432,452.00		
83		D	C	Ely, City of - DW	NV0000038	5,500	2,500	31	56	DW00482	Distribution & Storage Upgrade	\$23,568,000.00		
84		D	C	Round Hill GID - DW	NV0000260	1,200	480	31	56	DW00458	Redundant Contact Tank	\$900,000.00		
85		D	C	Steamboat Springs Water Works - DW	NV0000282	989	287	31	56	DW00575	Water Tank replacement, transmission pipes, SCADA	\$1,371,342.00		
86		D	C	Jackpot, Town of - DW	NV0000088	855	97	31	56	DW01011	New storage and groundwater source	\$188,500.00		
87		D	C	Las Vegas Valley Water District-DW	NV0000090	24,000	6,000	30	55	DW00591	Septic to Sewer Conversion	\$9,000,000.00		
88		D	C	Elko, City of - DW	NV0000272	7,000	3,000	30	55	DW00530	Groundwater source rehabilitation	\$1,572,100.00		

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
89		D	C	McGill Ruth Consolidated Sewer & Water GID - DW	NV0000163	850	638	30	55	DW00794	Storage rehabilitation	\$1,500,000.00		
90			C	Trout Canyon Land & Water Users Association - DW	NV0004060	35	51	55	55	DW00389	Trout Canyon PER/ER	\$55,000.00		
91			C	Trout Canyon Land & Water Users Association - DW	NV0004060	35	51	55	55	DW00582	System rehabilitation	\$4,500,000.00		
92		D	C	Gardnerville Ranchos GID - DW	NV0000066	11,300	4,500	29	54	DW00352	Transmission & Distribution Ph2	\$6,894,068.00		
93		D	C	Gardnerville Ranchos GID - DW	NV0000066	11,300	4,500	29	54	DW00354	Transmission & Distribution Ph3	\$8,146,748.00		PF
94		D	C	Pioche Public Utilities - DW	NV0000186	1,435	707	29	54	DW00705	PER/ER System Improvements	\$60,000.00		
95		D	C	Amargosa Estates Water Co. LLC - DW	NV0002558	54	38	29	54	DW00411	Booster Pump, storage, distribution upgrades	\$1,891,000.00		
96		D	C	Elko, City of - DW	NV0000272	20,564	10,500	28	53	DW00752	Groundwater source	\$3,723,936.00		
97		D	C	Las Vegas Valley Water District - Big Bend - DW	NV0004092	2,179	2,197	28	53	DW00583	Replace storage	\$24,375,000.00		
98		D	C	Alamo Sewer & Water GID - DW	NV0000005	1,169	318	28	53	DW00613	Replace storage	\$2,340,000.00		
99		D	C	Reno Sparks Indian Colony - DW	TRIBAL	825	169	28	53	DW00312	Hungry Valley Water Project	\$32,200,000.00		
100		D	C	Tonopah, Town of - DW	NV0000237	12	8	28	53	DW00586	Storage rehabilitation	\$949,725.00		
101		D	C	Storey County - DW	NV0000240	1,110	596	27	52	DW00347	Distribution replacement	\$926,000.00		
102		D	C	Indian Springs Water Company	NV0000082	832	400	27	52	DW00576	Water System Improvements	\$3,840,750.00		
103		D	C	Topaz Ranch Estates GID - DW	NV0000239	500	203	27	52	DW00563	Replace water transmission pipes	\$6,396,939.00		
104			C	Blue Diamond Water Cooperative - DW	NV0000092	85	14	52	52	DW00496	PER/ER, Transmission & distribution relocation	\$5,637,000.00		F
105		D	C	Moapa Valley Water District - DW	NV0000160	7,254	2,687	25	50	DW00305	New storage	\$10,081,600.00		
106		D	C	West Wendover, City of - DW	NV0000246	4,819	1,103	25	50	DW00434	3 Mile Reservoir Rehabilitation	\$256,172.00		
107		D	C	Silver Springs Mutual Water Company - DW	NV0000223	3,070	1,198	25	50	DW00399	Storage rehabilitation	\$1,006,330.00		F
108		D	C	Tonopah, Town of - DW	NV0000237	2,493	1,225	25	50	DW00738	PER/ER for system improvements	\$85,000.00		
109		D	C	Tonopah, Town of - DW	NV0000237	2,493	1,191	25	50	DW00994	Redundant storage	\$3,467,090.00		
110		D	C	Las Vegas Valley Water District - Big Bend - DW	NV0004092	2,200	50	25	50	DW00288	Riverbank filtration well	\$1,308,317.00		F
111		D	C	Storey County - DW	NV0000240	1,110	803	25	50	DW00723	Storage rehabilitation	\$1,186,927.00		
112		D	C	Moapa Valley Water District - DW	NV0000160	705	261	25	50	DW00304	New storage	\$3,363,400.00		

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
113		D	C	Esmeralda County-Goldfield - DW	NV0000072	345	345	25	50	DW00466	Storage rehabilitation	\$442,040.00		
114		D	C	Weed Heights Development - DW	NV0000242	340	250	25	50	DW00275	Storage rehabilitation	\$1,052,600.00		F
115		D	C	Esmeralda County-Silver Peak - DW	NV0000363	121	121	25	50	DW00339	Storage rehabilitation	\$257,300.00		
116		D	C	Esmeralda County-Silver Peak - DW	NV0000363	87	117	25	50	DW00480	SCADA and system improvements	\$423,312.50		
117			C	Bermuda Palms - DW	NV0000147	60	71	50	50	DW00623	New Storage & Distribution	\$1,910,000.00		
118		D	C	Silver Springs Mutual Water Company - DW	NV0000223	3,070	1,198	24	49	DW00277	PER/ER for redundant transmission	\$150,000.00		F
119		D	C	Storey County - DW	NV0000240	610	534	24	49	DW00348	Distribution replacement	\$1,522,000.00		
120		D	C	Storey County - DW	NV0000240	500	269	24	49	DW00343	PER/ER & Distribution Improvements	\$1,407,022.00		
121		D	C	Tonopah, Town of - DW	NV0000237	126	63	24	49	DW00592	Distribution rehabilitation	\$202,154.00		
122		D	C	Moapa Valley Water District - DW	NV0000160	6,750	2,275	23	48	DW00342	Transmission Replacement	\$3,423,300.00		
123		D	C	West Wendover, City of - DW	NV0000246	4,512	1,103	23	48	DW00522	Transmission Replacement	\$3,802,694.00		
124		D	C	West Wendover, City of - DW	NV0000246	4,512	1,103	23	48	DW00523	Transmission Replacement	\$984,869.42		
125		D	C	Elko, City of - DW	NV0000272	4,000	1,000	23	48	DW00853	Transmission and booster pumps	\$15,000,000.00		
126		D	C	Silver Springs Mutual Water Company - DW	NV0000223	3,070	1,198	23	48	DW00460	Construct redundant transmission line	\$493,069.00		F
127		D	C	Lovelock Meadows Water District - DW	NV0000161	2,046	1,582	23	48	DW00497	Transmission replacement-Oreana	\$15,192,379.00		
128		D	C	Elko, City of - DW	NV0000272	1,500	250	23	48	DW00856	Storage, transmission, and booster stations	\$6,000,000.00		
129		D	C	Storey County - DW	NV0000240	1,100	86	23	48	DW00722	Transmission replacement	\$3,261,244.00		
130		D	C	Kings Row Trailer Park - DW	NV0000287	525	370	23	48	DW00622	Booster Pump, meters, and system upgrades	\$5,590,000.00		
131		D	C	Spirit Mountain Utility - DW	NV0000221	375	117	23	48	DW00581	Booster Pump & System Upgrades	\$5,890,000.00		
132		D	C	Esmeralda County-Goldfield - DW	NV0000072	345	345	23	48	DW00468	Transmission replacement	\$1,280,173.00		
133		D	C	Elko County - Tuscarora Water System - DW	NV0000189	10	4	22	47	DW00406	Distribution improvements	\$1,197,725.00		
134		D	C	West Wendover, City of - DW	NV0000246	4,512	1,103	21	46	DW00521	Distribution upgrades-Pueblo Blvd	\$1,299,293.80		
135		D	C	West Wendover, City of - DW	NV0000246	4,512	1,103	21	46	DW00529	Distribution upgrades	\$3,888,757.60		
136		D	C	West Wendover, City of - DW	NV0000246	4,512	1,103	21	46	DW00533	Distribution upgrades	\$1,490,874.00		



Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
137		D	C	West Wendover, City of - DW	NV0000246	4,512	1,103	21	46	DW00534	Distribution upgrades	\$1,127,294.00		
138		D	C	Weed Heights Development - DW	NV0000242	560	301	21	46	DW00384	PER/ER for system improvements	\$63,750.00		F
139		D	C	Elko County - Montello - DW	NV0000169	287	55	21	46	DW00405	PER/ER and new source	\$1,054,700.00		
140		D	C	North Las Vegas, City of - DW	NV0000175	274,000	103,335	20	45	DW00970	Distribution leak detection	\$8,225,895.00		
141		D	C	Elko, City of - DW	NV0000272	20,564	10,500	20	45	DW00740	Storage rehabilitation	\$2,174,200.00		
142		D	C	Elko, City of - DW	NV0000272	20,564	10,500	20	45	DW00743	New Storage	\$2,162,000.00		
143		D	C	Tonopah, Town of - DW	NV0000237	2,493	1,191	20	45	DW00969	Meters and system upgrades	\$500,500.00		
144		D	C	Rosemount Water Co. - DW	NV0000767	55	26	20	45	DW00293	Storage rehabilitation	\$236,275.00		
145		D	C	Elko, City of - DW	NV0000272	10,280	5,000	19	44	DW00364	Transmission replacement	\$3,868,350.00		
146		D	C	North Las Vegas, City of - DW	NV0000175	376,515	100,512	18	43	DW00633	LCRR Compliance & Inventory	\$600,700.00		
147		D	C	West Wendover, City of - DW	NV0000246	4,512	1,103	18	43	DW00528	Water meter replacement	\$2,617,580.00		
148		D	C	Ely, City of - DW	NV0000038	3,954	2,478	18	43	DW00486	Water meter replacement	\$18,659,700.00		
149		D	C	Hillcrest Manor Water Users Association - DW	NV0000145	450	121	18	43	DW00285	Tank Rehabilitation	\$350,000.00		
150	N		C	Hillcrest Manor Water Users Association - DW	NV0000145	450	113	43	43	DW01021	Electrical Upgrades	\$167,120.00		
151	N		C	Verdi Meadows Utility Company, Inc. - DW	NV0000196	425	170	43	43	DW01019	PER analysis of facilities - storage, transmission, distribution and contamination	\$150,000.00		
152		D	C	Esmeralda County-Goldfield - DW	NV0000072	375	375	18	43	DW00328	Water meter installation-Goldfield	\$235,961.16		F
153		D	C	Esmeralda County-Silver Peak - DW	NV0000363	121	121	18	43	DW00334	Water meter installation-Silver Peak	\$130,156.76		F
154		D	C	Nye County - Manhattan Water - DW	NV0000165	100	62	18	43	DW00509	Water meter installation	\$1,201,250.00		
155		D	C	Big Five MHP - DW	NV0000362	65	52	18	43	DW00635	Groundwater source and storage	\$14,900.00		
156		D	C	Silver Springs Mutual Water Company - DW	NV0000223	3,070	1,198	17	42	DW00396	Back-up Power Supply	\$180,550.00		F
157		D	C	Humboldt County - McDermitt General Improvement District - DW	NV0000162	1,485	103	17	42	DW00657	Storage and distribution replacement	\$12,865,600.00		
158		D	C	Las Vegas Valley Water District - Searchlight - DW	NV0000219	372	242	17	42	DW00467	Distribution replacement	\$243,500.00		
159		D	C	Kingston Town Water Utilities - DW	NV0000265	350	165	16	41	DW01007	System valves and appurtenances	\$1,150,000.00		

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
160		D	C	Nye County-Gabbs - DW	NV0000063	278	142	16	41	DW00477	Distribution Replacement	\$4,023,038.00		
161			C	South Crestview Homeowners Association - DW	NV0000351	70	30	41	41	DW00599	PER/ER for system improvements	\$353,500.00		
162			C	Fernley, City of - DW	NV0000062	21,105	8,179	40	40	DW00618	Surface Water source and system improvements	\$4,000,000.00		
163			C	Douglas County - DW	NV0000259	2,476	1,011	40	40	DW00457	Consolidation-Cave Rock and ZWUD	\$3,185,000.00		
164		D	C	Henderson, City of - DW	NV0000076	334,471	100,915	14	39	DW00739	Customer Information System improvements	\$12,762,000.00		
165			C	Douglas County - Uppaway - DW	NV0000817	85	35	39	39	DW00474	Storage, transmission, meters, and SCADA	\$5,117,000.00		
166		D	C	Humboldt County - Gold Country - DW	NV0003079	1,200	423	13	38	DW00982	Water meter installation	\$256,508.79		
167		D	C	Steamboat Springs Water Works - DW	NV0000282	989	291	13	38	DW00564	Water meter instalation	\$662,550.00		
168		D	C	Escapees Co-Op of Nevada, Inc. - DW	NV0002552	200	200	13	38	DW00639	New storage	\$55,700.00		
169			C	Silver Knolls Mutual Water Company - DW	NV0004021	200	64	36	36	DW00535	Redundant groundwater source	\$1,231,750.00		
170		D	C	Cold Creek Canyon HOA - DW	NV00040000	168	56	10	35	DW00606	Storage rehabilitation	\$235,000.00		
171			C	Logan Creek Estates GID - DW	NV0002050	60	21	35	35	DW00413	New storage and groundwater source	\$1,200,000.00		F
172			C	Canyon General Improvement District - DW	NV0005056	1,250	500	34	34	DW00717	Storage, meters, and system upgrades	\$1,675,500.00		
173	N	D	C	Steamboat Springs Water Works - DW	NV0000282	900	295	8	33	DW01049	Transmission replacement	\$146,885.00		
174	N	D	C	Steamboat Springs Water Works - DW	NV0000282	900	295	8	33	DW01050	Transmission replacement-Perlite & Tourmaline	\$1,892,192.00		
175			C	Kingsbury GID - DW	NV0000004	300	100	33	33	DW00585	Transmission replacement-Maryanne	\$6,950,000.00		
176			C	Mt. Charleston Water Company - DW	NV0001015	335	22	32	32	DW00607	Redundant groundwater source	\$1,365,000.00		
177		D	C	Humboldt County - Gold Country - DW	NV0003079	1,200	423	6	31	DW01001	Backup generator	\$125,854.00		
178			C	Kingsbury GID - DW	NV0000004	90	30	31	31	DW00590	Transmission replacement-Summit	\$1,850,000.00		
179			C	Kingsbury GID - DW	NV0000004	90	30	31	31	DW00594	Transmission replacement	\$2,100,000.00		
180			C	Las Vegas Valley Water District-DW	NV0000090	421	421	30	30	DW00494	New groundwater source	\$3,324,000.00		
181		D	C	North Las Vegas, City of - DW	NV0000175	274,000	103,335	4	29	DW00971	Conservation flushing equipment	\$3,522,100.00		
182		D	C	Big Five MHP - DW	NV0000362	65	52	4	29	DW00638	Backflow Prevention installation	\$6,300.00		
183	N	D	C	Steamboat Springs Water Works - DW	NV0000282	900	295	3	28	DW01042	Valve Replacement	\$913,500.00		

Priority Number	N <sup>1</sup>	D <sup>2</sup>	C <sup>3</sup>	Applicant	State ID	Project Population	Project Service Connections	Total Points	Revised Points	Application Number	Project Description	Program Funds	Special Funding <sup>4</sup>	Funded <sup>5</sup>
184			C	Silver Knolls Mutual Water Company - DW	NV0004021	200	64	28	28	DW00602	Storage rehabilitation	\$469,200.00		
185			C	Las Vegas Valley Water District-DW	NV0000090	350	250	23	23	DW00554	Transmission relocation	\$2,675,565.00		
186			C	Truckee Meadows Water Authority - DW	NV0000190	440,000	133,000	21	21	DW00450	Emergency Operations Center Construction	\$2,000,000.00		
187	N		C	Henderson, City of - DW	NV0000076	343,486	106,369	21	21	DW01058	Service Lateral Replacement	\$99,339,554.00		
188			C	Las Vegas Valley Water District-DW	NV0000090	421	421	21	21	DW00487	Security, SCADA, and system upgrades	\$721,500.00		
189			C	Silver Knolls Mutual Water Company - DW	NV0004021	200	63	21	21	DW00536	Water meter replacement	\$225,473.00		
190	N		C	Verdi Meadows Utility Company, Inc. - DW	NV0000196	600	171	20	20	DW01040	Water Treatment Installation	\$1,411,510.00		
191			C	Verdi Meadows Utility Company, Inc. - DW	NV0000196	500	171	11	11	DW00557	Security & Telemetry Improvements	\$500,000.00		
192			C	Verdi Meadows Utility Company, Inc. - DW	NV0000196	430	171	11	11	DW00443	Transmission & distribution replacement	\$4,000,000.00		
193			C	Verdi Meadows Utility Company, Inc. - DW	NV0000196	430	171	10	10	DW00444	New storage	\$1,500,000.00		
194	N		C	Boulder City, City of - DW	NV0000011	14,885	6,246	3	3	DW01063	Water meter installation	\$811,053.00		
195			C	Fort Apache Ann NE Water Assoc. - DW	NV0000430	25	16	3	3	DW00628	Planning for transmission	\$50,000.00		
<b>167</b>	<b>Class III Projects Subtotal</b>											<b>\$933,393,751</b>		

<b>195</b>	<b>Nevada Drinking Water Priority List</b>	<b>\$1,059,103,454</b>
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Projects must be ranked on the priority list in order to receive funding. Projects are ranked based on the highest priority to meet the enforceable requirements of the Federal Safe Drinking Water Act. The Nevada Division of Environmental Protection is authorized to make technical adjustments and bypass projects on the list that are not determined to be ready to proceed.<sup>6</sup>

Please reference our current Drinking Water Intended Use Plan on our website for more information:  
<https://ndep.nv.gov/water/financing-infrastructure/state-revolving-fund-loans>

<sup>6</sup>Nevada Administrative Code (NAC) 445A.67567-NAC 445A.67573

	Amount*	Number of Systems	% of Systems
<sup>1</sup> New to the priority list	\$233,173,833	14	7.2%
<sup>2</sup> Meets state disadvantaged criteria for additional subsidy	\$630,854,119	155	79.5%
<sup>3</sup> Community Water Systems (C)	\$1,048,690,741	191	97.9%
<sup>3</sup> Non-transient, Noncommunity (NTNC)	\$2,037,713	3	1.5%
<sup>4</sup> Emerging Contaminants (EC)	\$23,265,000	4	2.1%
<sup>4</sup> Lead Service Line Grant Funding (LSL)	\$3,875,000	1	0.5%
<sup>5</sup> Fully Funded (F) or Partially Funded (PF)	\$66,453,245	34	17.4%

\*Sum of Amount does not equal grand total

# DW Priority List

	Projects	Disadvantaged	Small Systems (less than 10,000)
Previous List	198	151	165
New to the List	14	8	11
Removed	17	6	2
Current List	195	153	174
		77.9%	89.2%

	Projects	Disadvantaged Systems or Projects	Small Systems (less than 10,000)
Class I	5	4	3
Class II	23	17	22
Class III	167	132	149
Class IV	0	0	0
	195	153	174

# Weed Heights Change of Scope

	Budget from DWSRF Funding	Previously drawn amount as of as of April 18, 2024	Remaining Balance
Planning	\$0.00	\$0.00	\$0.00
Design, inspection, & Construction Management	\$69,600.00	\$69,040.98	\$559.02
Land Acquisition	\$0.00	\$0.00	\$0.00
Equipment & Materials	\$0.00	\$0.00	\$0.00
Construction / Improvements	\$1,253,600.00	\$1,253,600.00	\$0.00
Administration	\$37,700.00	\$21,960.00	\$15,740.00
Financing	\$0.00	\$0.00	\$0.00
Construction Contingency	\$120,400.00	\$34,877.89	\$85,522.11
<b>Totals</b>	<b>\$1,481,300.00</b>	<b>\$1,379,478.87</b>	<b>\$101,821.13</b>

Weed Heights is asking for the ability to use \$15,085 of the remaining funds to install tank monitoring and controls. The project is anticipated to be completed by the end of May 2024.

# *NDEP Authority to change contract amounts under certain conditions*

Resolution D09-0622 was passed, adopted, and signed on June 29, 2022.

NDEP approved to increase the overall amount of a contract up to thirty percent (30%), or \$2,000,000 over the Board's "amount not to exceed" value in the funding agreement.

This amendment to D09-0622 provides for:

- Increasing the amount from \$2,000,000 to \$2,500,000 that NDEP may commit. This aligns with the maximum amount a system may receive as outlined in the current intended use plan.
- Allowing NDEP to also increase funding for planning and design only loans, should unforeseen circumstances arise that would not have been planned for in advance.
- A commitment from the Board that NDEP is under no obligation to increase the amounts within Board approved resolutions under this authority, and may, at NDEP's discretion, bring the project back to the next regularly scheduled Board meeting for additional funding consideration.
- All other sections of the resolution D09-0622 remain unchanged.



# Future Board Meetings

Status	Date of Meeting	Loan Applications Due Date
<i>Proposed</i>	<i>Wednesday, June 26, 2024</i>	<i>N/A</i>
<b>Confirmed</b>	<b>Wednesday, August 21, 2024</b>	<b>Friday, July 5, 2024</b>
<b>Confirmed</b>	<b>Wednesday, November 13, 2024</b>	<b>Friday, September 27, 2024</b>
<i>Proposed</i>	<i>Wednesday, February 19, 2025</i>	<i>Friday, January 3, 2025</i>
<i>Proposed</i>	<i>Wednesday, May 21, 2025</i>	<i>Friday, April 4, 2025</i>
<i>Proposed</i>	<i>Wednesday, August 20, 2025</i>	<i>Friday, July 4, 2025</i>
<i>Proposed</i>	<i>Wednesday, November 19, 2025</i>	<i>Friday, October 3, 2025</i>

