



**If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10).**

The vehicle replacement project will be located in Washoe County, Nevada. Washoe County is an area of Nevada that has historically borne a disproportionate share of the state's air pollution burden.

**ATTACHMENTS**  
**(CHECK BOX IF ATTACHED)**

- |                                     |                     |   |
|-------------------------------------|---------------------|---|
| <input type="checkbox"/>            | <b>Attachment A</b> | <b>Funding Request and Direction.</b>   |
| <input checked="" type="checkbox"/> | <b>Attachment B</b> | <b>Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline (5.2.4).</b>   |
| <input checked="" type="checkbox"/> | <b>Attachment C</b> | <b>Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11).</b>   |
| <input checked="" type="checkbox"/> | <b>Attachment D</b> | <b>Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (5.2.6). [Attach only if project involves vendor expenditures exceeding \$25,000.]</b> |
| <input checked="" type="checkbox"/> | <b>Attachment E</b> | <b>DERA Option (5.2.12). [Attach only if using DERA option.]</b>  |
| <input type="checkbox"/>            | <b>Attachment F</b> | <b>Attachment specifying amount of requested funding to be debited against each beneficiary's allocation (5.2.13). [Attach only if this is a joint application involving multiple beneficiaries.]</b> |

**CERTIFICATIONS**


**By submitting this application, the Lead Agency makes the following certifications:**

- 1. This application is submitted on behalf of Beneficiary Nevada, and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.**
- 2. Beneficiary requests and directs that the Trustee make the payments described in this application and Attachment A to this Form.**
- 3. This application contains all information and certifications required by Paragraph 5.2 of the Trust Agreement, and the Trustee may rely on this application, Attachment A, and related certifications in making disbursements of trust funds for the aforementioned Project ID.**
- 4. Any vendors were or will be selected in accordance with a jurisdiction's public contracting law as applicable. (5.2.5)**
- 5. Beneficiary will maintain and make publicly available all documentation submitted in**

support of this funding request and all records supporting all expenditures of eligible mitigation action funds subject to applicable laws governing the publication of confidential business information and personally identifiable information. (5.2.7.2)

DATED: 9/19/2024

Andrew Tucker  
\_\_\_\_\_  
[NAME]

  
\_\_\_\_\_  
[SIGNATURE]

Chief, Bureau of Air Quality Planning  
\_\_\_\_\_  
[TITLE]

Nevada Division of Environmental Protection  
\_\_\_\_\_  
[LEAD AGENCY]

for

Nevada  
\_\_\_\_\_  
[BENEFICIARY]

**DETAILED DESCRIPTION OF MITIGATION ACTION ITEM INCLUDING  
COMMUNITY AND AIR QUALITY BENEFITS (5.2.2)**

The Nevada Division of Environmental Protection (NDEP) is submitting this Eligible Mitigation Action Category 10 – DERA Option school bus replacement project to support the early retirement and replacement of eleven diesel-powered school buses. The vehicles are owned and operated by Washoe County School District and will be replaced with eleven new diesel-powered school buses, located within Washoe County, Nevada. Upon completion of this project, the permanent scrapping of eleven Government-owned school buses will provide a direct benefit to air quality.

Details regarding the individual units being replaced through this project, as well as the replacement units, are included on page 5 through 8 of this submission. The NDEP will work with the school district on the scrapping of these program-eligible school buses and will coordinate with their staff for routine updates and possible site visits to ensure a timely and efficient completion of this project. The NDEP will not seek to have the school district reimbursed for this project until they have provided sufficient scrapping evidence to the NDEP.

The total expected lifetime emissions reductions are provided in the table below. Emissions reductions were quantified using the EPA’s Diesel Emission Quantifier.<sup>1</sup>

<b>Pollutant</b>	<b>Emissions Reductions (tons)</b>
NO <sub>x</sub>	2.371
PM <sub>2.5</sub>	0.167
CO	1.009
HC	0.310
CO <sub>2</sub>	0.000

<sup>1</sup> The EPA’s Diesel Emission Quantifier can be found online at <https://cfpub.epa.gov/quantifier/index.cfm?action=main.home>.

Fleet Information		Group 1	Group 2
CURRENT VEHICLE INFORMATION	Group Name:	5030	5036
	Fleet Owner:	Washoe County School District	Washoe County School District
	Publicly or Privately Owned?:	Public	Public
	Group Type:	On Highway	On Highway
	Place of Performance		
	- State(s):	Nevada	Nevada
	- County:	Washoe	Washoe
	- City:	Reno/Sparks	Reno/Sparks
	- Zip Code:	89521%50, 89431%50	89521%50, 89431%50
	Vehicle or Engine Group Sector:	School Bus	School Bus
	Target Fleet Type:	School Bus	School Bus
	On Highway Weight Class:	Class 7	Class 7
	On Highway Description:	Delivery	Delivery
	Quantity:	1	1
	Vehicle Identification Number(s):	4DRBVAARX5A975471	4DRBVAAR75A975461
	Vehicle Make:	IC	IC
	Vehicle Model:	FESB	FESB
	Vehicle Model Year:	2005	2005
	Engine Serial Number(s) :	466HMU2U2008610	466HM2U2007956
	Engine Make:	International	International
	Engine Model:	DH245	DH245
	Engine Model Year:	2004	2004
	Engine Tier:		
	Engine Horsepower:		
	Engine Cylinder Displacement:		
	Engine Number of Cylinders:	6	6
	Engine Family Name:		
	Engine Fuel Type:	Biodiesel 5	Biodiesel 5
Annual Amount of Fuel Used:	1118.03	1510.72	
Annual Usage Hours:			
Annual Miles Traveled:	7154	7501	
Annual Idling Hours:	57	60	
Annual Hoteling Hours:			
Remaining Life:	3	3	
NEW VEHICLE/UPGRADE INFORMATION	Year of Upgrade Action:	2024	2024
	Upgrade Type:	Vehicle Replacement	Vehicle Replacement
	Upgrade:	Vehicle Replacement - B5	Vehicle Replacement - B5
	Upgrade Cost Per Unit:	\$205,114.00	\$205,114.00
	Upgrade Labor Cost Per Unit:	\$0.00	\$0.00
	New Engine Model Year:	2024	2024
	New Engine Tier:		
	New Engine Horsepower:	260	260
	New Engine Duty Cycle:		
	New Engine Cylinder Displacement:		
	New Engine Number of Cylinders:	6	6
	New Engine Family Name:	Cummins	Cummins
	Annual Idling Hours Reduced:		
	Annual Hoteling Hours Reduced:		
	Annual Diesel Gallons Reduced:		

Group 3	Group 4	Group 5	Group 6
5203	5204	5206	5207
Washoe County School District	Washoe County School District	Washoe County School District	Washoe County School District
Public	Public	Public	Public
On Highway	On Highway	On Highway	On Highway
Nevada	Nevada	Nevada	Nevada
Washoe	Washoe	Washoe	Washoe
Reno/Sparks	Reno/Sparks	Reno/Sparks	Reno/Sparks
89521%50, 89431%50	89521%50, 89431%50	89521%50, 89431%50	89521%50, 89431%50
School Bus	School Bus	School Bus	School Bus
School Bus	School Bus	School Bus	School Bus
Class 7	Class 7	Class 7	Class 7
Delivery	Delivery	Delivery	Delivery
1	1	1	1
4DRBUAAN35B987214	4DRBUAAN85B987211	4DRBUAAN45B987206	4DRBUAAN65B987207
IC	IC	IC	IC
CESB	CESB	CESB	CESB
2005	2005	2005	2005
466HM2U2036480	466HM2U2036487	477399 REMAN	466HM2U2036301
International	International	International	International
DH225	DH225	DH225	DH225
2004	2004	2004	2004
6	6	6	6
Biodiesel 5	Biodiesel 5	Biodiesel 5	Biodiesel 5
1264.82	2125.02	2075.48	2039.70
8,612	14,695	14,469	13,345
69	118	116	107
3	3	3	3
2024	2024	2024	2024
Vehicle Replacement	Vehicle Replacement	Vehicle Replacement	Vehicle Replacement
Vehicle Replacement - B5	Vehicle Replacement - B5	Vehicle Replacement - B5	Vehicle Replacement - B5
\$210,360	\$ 210,360	\$ 210,360	\$ 210,360
\$0.00	\$0.00	\$0.00	\$0.00
2024	2024	2024	2024
260	260	260	260
6	6	6	6
Cummins	Cummins	Cummins	Cummins

Group 7	Group 8	Group 9	Group 10
5217	5219	5227	8215
Washoe County School District	Washoe County School District	Washoe County School District	Washoe County School District
Public	Public	Public	Public
On Highway	On Highway	On Highway	On Highway
Nevada	Nevada	Nevada	Nevada
Washoe	Washoe	Washoe	Washoe
Reno/Sparks	Reno/Sparks	Reno/Sparks	Reno/Sparks
89521%50, 89431%50	89521%50, 89431%50	89521%50, 89431%50	89521%50, 89431%50
School Bus	School Bus	School Bus	School Bus
School Bus	School Bus	School Bus	School Bus
Class 7	Class 7	Class 7	Class 7
Delivery	Delivery	Delivery	Delivery
1	1	1	1
4DRBUAAN15B985087	4DRBUAAN45B985083	4DRBUAAN85B985085	1BABDCPA38F252485
IC	IC	IC	Blue Bird
CESB	CESB	CESB	FE
2005	2005	2005	2008
466HM2U2035845	466HM2U2034151	466HM2U2036050	46746128
International	International	International	Cummins
DH225	DH225	DH225	ISB 260
2004	2004	2004	2007
6	6	6	6
Biodiesel 5	Biodiesel 5	Biodiesel 5	Biodiesel 5
1302.72	2118.17	2040.95	1483.25
8977	13581	14345	11109
72	109	115	89
3	3	3	3
2024	2024	2024	2024
Vehicle Replacement	Vehicle Replacement	Vehicle Replacement	Vehicle Replacement
Vehicle Replacement - B5	Vehicle Replacement - B5	Vehicle Replacement - B5	Vehicle Replacement - B5
\$210,360	\$210,360	\$210,360	\$210,360
\$0.00	\$0.00	\$0.00	\$0.00
2024	2024	2024	2024
260	260	260	260
6	6	6	6
Cummins	Cummins	Cummins	Cummins

Group 11
8216
Washoe County School District
Public
On Highway
Nevada
Washoe
Reno/Sparks
89521%50, 89431%50
School Bus
School Bus
Class 7
Delivery
1
1BABDCPA58F252486
Blue Bird
FE
2008
46744744
Cummins
ISB 260
2007
6
Biodiesel 5
1407.2
11435
91
3
2024
Vehicle Replacement
Vehicle Replacement - B5
\$210,360
\$0.00
2024
260
6
Cummins



## ATTACHMENT FOR 5.2.7.2

### Describe how the Beneficiary will make documentation publicly available

Subparagraph 5.2.7.2 of the Environmental Mitigation Trust Agreement for State Beneficiaries requires that Beneficiaries include in their funding requests:

*A commitment by the Beneficiary to maintain and make publicly available all documentation submitted in support of the funding request and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information, together with an explanation of the procedures by which the Beneficiary shall make such documentation publicly available;*

The Nevada Division of Environmental Protection (NDEP), the Lead Agency for the State of Nevada, is committed to maintaining and making publicly available all documentation submitted support of the funding requests and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information.

The public will be able to view these records on the NDEP's website (<https://ndep.nv.gov>). The NDEP will maintain these records on a Volkswagen (VW) Environmental Mitigation Trust Fund specific webpage that will be designed to support public access and limit burden for the general public. The NDEP's VW specific webpage can currently be found at <https://ndep.nv.gov/air/vw-settlement>.

The NDEP has created an electronic listserv, open to the public, used to communicate news, events, and information related the Environmental Mitigation Trust Fund (Mitigation Fund). The listserv, NevadaVWFund, is advertised through the NDEP website and at public events related to the Mitigation Fund.

**Chapters 603A and 239B of the Nevada Revised Statutes (NRS)** provide definitions and requirements for handling *personal information*.

NRS Section 603A.040 defines 'Personal Information' as:

1. *"Personal information" means a natural person's first name or first initial and last name in combination with any one or more of the following data elements, when the name and data elements are not encrypted:*
  - (a) *Social security number.*
  - (b) *Driver's license number, driver authorization card number or identification card number.*
  - (c) *Account number, credit card number or debit card number, in combination with any required security code, access code or password that would permit access to the person's financial account.*
  - (d) *A medical identification number or a health insurance identification number.*

*(e) A user name, unique identifier or electronic mail address in combination with a password, access code or security question and answer that would permit access to an online account.*

*2. The term does not include the last four digits of a social security number, the last four digits of a driver's license number, the last four digits of a driver authorization card number or the last four digits of an identification card number or publicly available information that is lawfully made available to the general public from federal, state or local governmental records.*

**NRS Section 239B.030 – Recorded, filed or otherwise submitted documents - states that:**

*1. Except as otherwise provided in subsections 2 and 6, a person shall not include and a governmental agency shall not require a person to include any personal information about a person on any document that is recorded, filed or otherwise submitted to the governmental agency on or after January 1, 2007.*

*2. If personal information about a person is required to be included in a document that is recorded, filed or otherwise submitted to a governmental agency on or after January 1, 2007, pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant, a governmental agency shall ensure that the personal information is maintained in a confidential manner and may only disclose the personal information as required:*

*(a) To carry out a specific state or federal law; or*

*(b) For the administration of a public program or an application for a federal or state grant.*

*↪ Any action taken by a governmental agency pursuant to this subsection must not be construed as affecting the legality of the document.*

*3. A governmental agency shall take necessary measures to ensure that notice of the provisions of this section is provided to persons with whom it conducts business. Such notice may include, without limitation, posting notice in a conspicuous place in each of its offices.*

*4. A governmental agency may require a person who records, files or otherwise submits any document to the governmental agency to provide an affirmation that the document does not contain personal information about any person or, if the document contains any such personal information, identification of the specific law, public program or grant that requires the inclusion of the personal information. A governmental agency may refuse to record, file or otherwise accept a document which does not contain such an affirmation when required or any document which contains personal information about a person that is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant.*

*5. Each governmental agency may ensure that any personal information contained in a document that has been recorded, filed or otherwise submitted to the governmental agency before January 1, 2007, which the governmental agency continues to hold is:*

*(a) Maintained in a confidential manner if the personal information is required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant; or*

*(b) Obliterated or otherwise removed from the document, by any method, including, without limitation, through the use of computer software, if the personal information is not required to be*

*included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant.*

*↪ Any action taken by a governmental agency pursuant to this subsection must not be construed as affecting the legality of the document.*

*6. A person may request that a governmental agency obliterate or otherwise remove from any document submitted by the person to the governmental agency before January 1, 2007, any personal information about the person contained in the document that is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant or, if the personal information is so required to be included in the document, the person may request that the governmental agency maintain the personal information in a confidential manner. If any documents that have been recorded, filed or otherwise submitted to a governmental agency:*

*(a) Are maintained in an electronic format that allows the governmental agency to retrieve components of personal information through the use of computer software, a request pursuant to this subsection must identify the components of personal information to be retrieved. The provisions of this paragraph do not require a governmental agency to purchase computer software to perform the service requested pursuant to this subsection.*

*(b) Are not maintained in an electronic format or not maintained in an electronic format in the manner described in paragraph (a), a request pursuant to this subsection must describe the document with sufficient specificity to enable the governmental agency to identify the document.*

*↪ The governmental agency shall not charge any fee to perform the service requested pursuant to this subsection.*

*7. As used in this section:*

*(a) "Governmental agency" means an officer, board, commission, department, division, bureau, district or any other unit of government of the State or a local government.*

*(b) "Personal information" has the meaning ascribed to it in NRS 603A.040.*

**Chapter 239 of the NRS** provides general principles for the definition and the handling of public records. In particular, subsection 239.010.3 states that:

*A governmental entity that has legal custody or control of a public book or record shall not deny a request made pursuant to subsection 1 to inspect or copy or receive a copy of a public book or record on the basis that the requested public book or record contains information that is confidential if the governmental entity can redact, delete, conceal or separate the confidential information from the information included in the public book or record that is not otherwise confidential.*

**Chapter 445B of the NRS (Air Controls)** specifically provides further directions on what is confidential information and how such information must be handle in the context of the Air Program of the NDEP. In particular section 445B.570 – *Confidentiality and use of information obtained by Department*<sup>1</sup>; penalty – states that (footnotes added for clarity):

<sup>1</sup> Nevada Department of Conservation and Natural Resources (DCNR)

1. *Any information which the Department obtains in the course of the performance of its duties pursuant to the provisions of this chapter is public information unless otherwise designated as confidential information pursuant to the provisions of this section.*
2. *The emission of an air contaminant which has an ambient air quality standard or emission standard or has been designated as a hazardous air pollutant by regulation of the Commission cannot be certified as being confidential.*
3. *Any confidential information received by the Commission<sup>2</sup>, the Director<sup>3</sup> or any local control authority which is certified in writing to the recipient as confidential by the owner or operator disclosing the information and verified and approved in writing as confidential by the recipient must, unless the owner expressly agrees to its publication or availability to the public, be used only:
  - (a) *In the administration or formulation of air pollution controls;*
  - (b) *In compiling or publishing analyses or summaries relating to the condition of the outdoor atmosphere which do not identify any owner or operator or reveal any confidential information;*or
  - (c) *In complying with federal statutes, rules and regulations.**
4. *This section does not prohibit the use of confidential information in a prosecution for the violation of any statute, ordinance or regulation for the control of air pollution.*
5. *A person who discloses or knowingly uses confidential information in violation of this section is guilty of a misdemeanor, and is liable in tort for any damages which may result from such disclosure or use.*
6. *As used in this section, "confidential information" means information or records which:
  - (a) *Relate to dollar amounts of production or sales;*
  - (b) *Relate to processes or production unique to the owner or operator; or*
  - (c) *If disclosed, would tend to affect adversely the competitive position of the owner or operator.**

<sup>2</sup> Nevada State Environmental Commission

<sup>3</sup> Director of the Department of Conservation and Natural Resources

**ATTACHMENT B**

**ELIGIBLE MITIGATION ACTION MANAGEMENT PLAN INCLUDING DETAILED  
BUDGET AND IMPLEMENTATION AND EXPENDITURES TIMELINE**

**ATTACHMENT B**

**PROJECT MANAGEMENT PLAN PROJECT SCHEDULE AND MILESTONES**

Activity	Date
NDEP enters into Subgrant Agreements with newly identified FY 2022 project partners	FY 2024, Quarter 2
FY 2022 Project partners begin procurement of vehicles for replacement	FY 2024, Quarter 2
FY 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2024, Quarter 2
<b>EPA Quarterly Report Due</b>	<b>FY 2024, Quarter 2</b>
FY 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2024, Quarter 3
FY 2022 Final project partner begins to receive replacement vehicles	FY 2024, Quarter 3
<b>EPA Quarterly Report Due</b>	<b>FY 2024, Quarter 3</b>
FY 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2024, Quarter 4
FY 2022 Final project partner begins scrappage of replaced vehicles	FY 2024, Quarter 4
<b>EPA Quarterly Report Due</b>	<b>FY 2024, Quarter 4</b>
FY 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2025, Quarter 1
<b>EPA Quarterly Report Due</b>	<b>FY 2025, Quarter 1</b>
FY 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2025, Quarter 2
NDEP verifies evidence of scrappage provided by FY 2022 project partner and performs drawdowns to reimburse partner for successful project completion	FY 2025, Quarter 2
<b>EPA Quarterly Report Due</b>	<b>FY 2025, Quarter 2</b>
<b>Final Report due to EPA</b>	<b>December 31, 2025</b>

**PROJECT BUDGET**

<b>Budget Category</b>	<b>Admin Expenses</b>	<b>Share of Replacement Budget Funded by the Trust</b>	<b>Share of Replacement Budget Funded by DERA</b>	<b>Share of Replacement Budget Funded by State</b>	<b>Cost Share (Paid by Project Partner)</b>	<b>Subtotal</b>
<b>Administrative Expenditures</b>						
<b>Admin Expenditure Subtotal</b>	<b>\$ 0.00</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>\$ 0.00</b>
<b>Equipment Expenditures</b>						
(1) Bluebird Vision Conventional	-	\$ 41,714.37	\$ 9,564.13	\$ 0.00	\$ 153,835.50	\$ 205,114.00
(1) Bluebird Vision Conventional	-	\$ 41,714.37	\$ 9,564.13	\$ 0.00	\$ 153,835.50	\$ 205,114.00
(1) Bluebird Vision Conventional Lift	-	\$ 42,781.26	\$ 9,808.74	\$ 0.00	\$ 157,770.00	\$ 210,360.00
(1) Bluebird Vision Conventional Lift	-	\$ 42,781.25	\$ 9,808.75	\$ 0.00	\$ 157,770.00	\$ 210,360.00
(1) Bluebird Vision Conventional Lift	-	\$ 42,781.25	\$ 9,808.75	\$ 0.00	\$ 157,770.00	\$ 210,360.00
(1) Bluebird Vision Conventional Lift	-	\$ 42,781.25	\$ 9,808.75	\$ 0.00	\$ 157,770.00	\$ 210,360.00
(1) Bluebird Vision Conventional Lift	-	\$ 42,781.25	\$ 9,808.75	\$ 0.00	\$ 157,770.00	\$ 210,360.00
(1) Bluebird Vision Conventional Lift	-	\$ 42,781.25	\$ 9,808.75	\$ 0.00	\$ 157,770.00	\$ 210,360.00
(1) Bluebird Vision Conventional Lift	-	\$ 42,781.25	\$ 9,808.75	\$ 0.00	\$ 157,770.00	\$ 210,360.00
(1) Bluebird Vision Conventional Lift	-	\$ 42,781.25	\$ 9,808.75	\$ 0.00	\$ 157,770.00	\$ 210,360.00
(1) Bluebird Vision Conventional Lift	-	\$ 42,781.25	\$ 9,808.75	\$ 0.00	\$ 157,770.00	\$ 210,360.00
<b>Subtotal for (2) Vision Conventional School Buses</b>	<b>-</b>	<b>\$ 83,428.74</b>	<b>\$ 19,128.26</b>	<b>\$ 0.00</b>	<b>\$ 307,671.00</b>	<b>\$ 410,228.00</b>
<b>Subtotal for (9) Vision Conventional Lift School Buses</b>	<b>-</b>	<b>\$ 385,031.26</b>	<b>\$ 88,278.74</b>	<b>\$ 0.00</b>	<b>\$ 1,419,930.00</b>	<b>\$ 1,893,240.00</b>
<b>Project Totals</b>	<b>\$ 0.00</b>	<b>\$ 468,460.00</b>	<b>\$ 107,407.00</b>	<b>\$ 0.00</b>	<b>\$ 1,727,601.00</b>	<b>\$ 2,303,468.00</b>
Associated Percentages of Replacement Cost	-	20.3%	4.7%	0.0%	75%	

**PROJECTED TRUST ALLOCATIONS**

<b>ANNUAL PROJECTIONS</b>	<b>2024</b>
1. Anticipated annual project funding request to be paid through the Trust	\$ 468,460.00
2. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Administrative Expenditures	\$ 0.00
3. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Expenditures	\$ 468,460.00
4. Anticipated annual cost share	\$ 1,835,008.00
5. Anticipated total project funding by year (line 1 plus line 4)	\$ 2,303,468.00
<b>CUMULATIVE PROJECTIONS</b>	
6. Cumulative outstanding Trustee payments requested against cumulative approved Beneficiary allocation	\$ 7,181,546.06
7. Cumulative Trustee payments made to date against cumulative approved Beneficiary allocation	\$ 15,390,878.53
8. Beneficiary funding to be paid through the Trust for this project (sum of line 1)	\$ 468,460.00
9. Total funding approved for Beneficiary Eligible Mitigation Actions, inclusive of current Action (sum of lines 6, 7, and 8)	\$ 23,040,884.59
10. Beneficiary share of estimated funds remaining in Trust	\$11,767,970.00
11. Estimated Beneficiary funds remaining in Trust after project completion (line 10 minus lines 6 and 8)	\$ 4,117,963.94



**ATTACHMENT C**

**DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION  
IMPLEMENTATION**

## **ATTACHMENT C**

### **DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION IMPLEMENTATION**

The Nevada Division of Environmental Protection (NDEP) will provide detailed reporting on this Volkswagen (VW) Environmental Mitigation Trust Fund for State Beneficiaries Eligible Mitigation Action project in two ways: 1, timely updates to NDEP's VW Environmental Mitigation Trust Fund webpage; and 2, Nevada's semiannual reporting obligation to Wilmington Trust (the "Trustee").

NDEP maintains a VW Environmental Mitigation Trust Fund specific webpage that has been designed to support public access and limit burden for the general public. The NDEP's VW specific webpage can currently be found at <https://ndep.nv.gov/air/vw-settlement>. Timely updates to the webpage will inform the general public on the project's status as well as when this Eligible Mitigation Action has been completed.

Subparagraph 5.3 of the Environmental Mitigation Trust Agreement for State Beneficiaries details Nevada's Reporting Obligations:

"For each Eligible Mitigation Action, no later than six months after receiving its first disbursement of Trust Assets, and thereafter no later than January 30 (for the preceding six-month period of July 1 to December 31) and July 30 (for the preceding six-month period of January 1 to June 30) of each year, each Beneficiary shall submit to the Trustee a semiannual report describing the progress implementing each Eligible Mitigation Action during the six-month period leading up to the reporting date (including a summary of all costs expended on the Eligible Mitigation Action through the reporting date). Such reports shall include a complete description of the status (including actual or projected termination date), development, implementation, and any modification of each approved Eligible Mitigation Action. Beneficiaries may group multiple Eligible Mitigation Actions and multiple sub-beneficiaries into a single report. These reports shall be signed by an official with the authority to submit the report for the Beneficiary and must contain an attestation that the information is true and correct and that the submission is made under penalty of perjury. To the extent a Beneficiary avails itself of the DERA Option described in Appendix D-2, that Beneficiary may submit its DERA Quarterly Programmatic Reports in satisfaction of its obligations under this Paragraph as to those Eligible Mitigation Actions funded through the DERA Option. The Trustee shall post each semiannual report on the State Trust's public-facing website upon receipt."

NDEP shall, in the next semiannual report following the Trustee's approval of this project, describe the progress implementing this Eligible Mitigation Action that will include a summary of all costs expended on the Eligible Mitigation Action through the reporting date. The report will also include a complete description of the status, development, implementation (including project schedule and milestone updates), and any modification to this Eligible Mitigation Action.

**ATTACHMENT D**

**DETAILED COST ESTIMATES FROM SELECTED OR POTENTIAL VENDORS FOR  
EACH PROPOSED EXPENDITURE EXCEEDING \$25,000**



Quote #  
CV24015BP L  
Contract MA812

**WASHOE COUNTY SCHOOL DIST.**

1850 KLEPPE LANE  
SPARKS, NEVADA, 89431  
JON KELLEY  
jkelly@washoeschool.net

**Bryson Sales & Service Inc.**

1285 S 1650 W  
WOODS CROSS, UT 84087  
Phone 801-295-1875 FAX 801-298-4750

"WE SERVICE WHAT WE SELL"



Quote Date: 03/12/24	Expected Delivery Date: 150-180 Days ARO	<b>VISION CONVENTIONAL LIFT</b>
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**2023-2024 UTAH STATE QUOTE PRICE**

**REQUIRED AND AVAILABLE ADDITIONAL OPTIONS OR (CREDITS)**

	OPTION	BBCV 2610 Body W/ 217 Inch Wheelbase	Seated For	41, Variable	\$	140,184	\$	140,184
		<b>BODY SPECIFICATIONS</b>						
1	OPTION	0019416 TOOL COMPARTMENT			\$	-	\$	-
1	INCL	0019802 KEY LOCK			\$	-	\$	-
1	OPTION	PLUG STYLE VANDAL LOCK REAR EMERGENCY DOOR REMOVE			\$	(50)	\$	(50)
1	INCL	0025400 STEPWELL, NATIONAL STANDARDS			\$	-	\$	-
1	INCL	0035800 3 POINT BAR LOCK REAR			\$	-	\$	-
1	INCL	0037401 RETAINER REAR EMERG DOOR			\$	-	\$	-
1	OPTION	0037402 RETAINER SIDE EMERG DOOR LH			\$	-	\$	-
1	OPTION	0042900 EMERGENCY DOOR LH 28 INCH			\$	936	\$	936
1	OPTION	0043600 3 POINT BAR LOCK SIDE			\$	72	\$	72
1	OPTION	0045510 SIDE LIFT DOOR, REAR OVERHANG			\$	1,391	\$	1,391
1	INCL	0050507 FUEL TANK DOOR SPRING LOADED, LATCHING			\$	-	\$	-
1	INCL	0057500 FLAPS FRONT FULL LENGTH			\$	-	\$	-
1	INCL	0058600 FLAPS REAR WITH BB LOGO			\$	-	\$	-
1	INCL	0060000 FENDERS REAR RUBBER			\$	-	\$	-
2	INCL	0066101 FIRE EXTINGUISHER, 5 LB DRY W/HOSE (DRIVERS CPT)			\$	-	\$	-
2	OPTION	0065903 FE 5 LB DRY W/HOSE (NEAR RED/REW)			\$	43	\$	86
1	INCL	0075400 TRIANGULAR WARNING DEVICE FLOOR			\$	-	\$	-
1	INCL	0098400 PLYWOOD FLOOR SCREWED DOWN			\$	-	\$	-
1	INCL	0098904 PLYWOOD FLOOR 5/8IN BB MARINE GRADE, 2610			\$	-	\$	-
1	OPTION	0101400 STEEL FLOOR TRIM			\$	85	\$	85
1	INCL	STANDARD HEATER WATER REGULATING VALVE			\$	-	\$	-
1	OPTION	0134514 WEBASTO,FUEL FIRE HEATER,31K BTU, PRO 90			\$	3,528	\$	3,528
1	OPTION	0148504 INSULATION BODY FIBERGLASS ADDITION			\$	8	\$	8
1	OPTION	0150203 INSULATED DRIVERS AREA			\$	-	\$	-
1	INCL	0150500 I-1 CAPACITY (NO.) PASSENGERS			\$	-	\$	-
1	INCL	0150702 ACOUSTIC HEADLINING FULL LENGTH			\$	-	\$	-
1	INCL	0157300 L-40 TURN TO OPEN DECAL			\$	-	\$	-
1	INCL	0156100 EMERGENCY DOOR ARROWS			\$	-	\$	-
1	INCL	0192202 DAYTIME RUNNING LIGHTS w/PARKING BRAKE DEACTIVATE			\$	-	\$	-
1	INCL	0223000 DOOR SWITCH STEPWELL LIGHT			\$	-	\$	-
1	INCL	0232400 EXTERIOR SOLID NSBY			\$	-	\$	-
1	INCL	0232518 BIRD VINYL BLACK			\$	-	\$	-
1	INCL	0233003 WHITE ROOF 12 5"			\$	-	\$	-
1	INCL	0244909 GALVALUME I/S PANELS, FULL HEM TEXTURIZED, 2610			\$	-	\$	-
1	OPTION	0265600 BODY FRONT AMBER REFLECTORS			\$	9	\$	9
1	INCL	0267900 EXTEND WINDOW RAIL			\$	-	\$	-
1	INCL	0268300 EXTEND SEAT RAIL			\$	-	\$	-
1	INCL	0268600 BUMPER RUBRAIL			\$	-	\$	-

1	INCL	0268700	EXTEND FLOOR RAIL AROUND REAR CORNER	\$	-	\$	-
1	OPTION	0283615	SEAT BELT, DRIVER'S, 3 PT, SINGLE RETRACT, ORANGE	\$	-	\$	-
2	OPTION	<u>0284101</u>	FLOOR TRACKS FOR 1 W/C OR 2 SEATS	\$	1,184	\$	2,368
1	OPTION	0284102	FLOOR TRACKS FOR 1 W/C OR 3 SEATS & 1 BARRIER	\$	1,342	\$	1,342
2	OPTION	0307400	HANDICAPPED ACCESSIBILITY SYM DECAL	\$	17	\$	34
1	OPTION	0311000	GRIP HANDLES	\$	-	\$	-
1	INCL	0311001	FOLDING COWL STEP	\$	-	\$	-
1	INCL	0318301	ACRYLIC, LEFT SIDE, ADJUSTABLE	\$	-	\$	-
1	INCL	0318311	EDGE TRIM, PADDED, BLACK, VINYL, VISOR	\$	-	\$	-
1	INCL	0328700	4 PC FLAT TINTED WINDSHIELD	\$	-	\$	-
1	INCL	STANDARD	WET ARM WIPERS	\$	-	\$	-
1	INCL	STANDARD	ELEC INTERMITTENT W/S WIPERS SGL SW	\$	-	\$	-
1	INCL	0347009	77 IN HEADROOM CONVENTIONAL, 2610	\$	-	\$	-
1	INCL	0626601	UNDERCOAT, MODIFIED WAX, PREMIUM	\$	-	\$	-
1	INCL	STANDARD	COVER REAR EMERGENCY DOOR HANDLE	\$	-	\$	-
1	INCL	3000100	ACCESSORY POWER SOCKET W/CAP	\$	-	\$	-
1	INCL	3002601	FAN AUXILIARY UPPER RIGHT 6"	\$	-	\$	-
1	INCL	3002603	FAN AUXILIARY UPPER CENTER 6"	\$	-	\$	-
2	INCL	3002901	WIRING VENT ROOF HATCH BUZZER	\$	-	\$	-
2	INCL	3003029	VENT, ADVANTAGE STANDARD	\$	-	\$	-
1	INCL	3005601	HOSE HEATER SILICONE W/ CONSTANT TORQUE CLAMPS	\$	-	\$	-
1	OPTION	3005702	SWITCH NOISE SUPPRESSION LATCHING (ID, NV)	\$	-	\$	-
1	OPTION	<u>3006007</u>	HEATER 50K FRONT STEPWELL	\$	-	\$	-
1	OPTION	3006029	HEATER 80K LH REAR WALL	\$	966	\$	966
1	INCL	3010215	CLEARANCE/MARKER, LED, 2 AMBER FRONT 2 RED REAR	\$	-	\$	-
1	INCL	3010310	ID GROMMET MOUNT, LED, 3 AMBER FRONT CAP 3 RED REAR CAP	\$	-	\$	-
1	INCL	3010510	INTERMEDIATE MARKER LED, 2 AMBER ROOF MTD. EACH SIDE AT/NEAR MIDPOINT	\$	-	\$	-
1	INCL	3010901	PRE TRIP EXTERIOR LIGHT TEST	\$	-	\$	-
1	INCL	3011605	LIGHTS DIRECTIONAL 7" REAR AMBER LED	\$	-	\$	-
1	INCL	3011721	LIGHTS, DIR/MKR, SIDE, LED,FRT, BELT	\$	-	\$	-
1	OPTION	3011723	LIGHTS, DIR/MKR, SIDE, LED, REAR, BELT	\$	-	\$	-
1	INCL	3012103	WIRING, DIR, SIDE, FRONT, BELTLINE	\$	-	\$	-
1	OPTION	3012005	LIGHTS DIRECTIONAL 4" FRONT FENDER MOUNT AMBER LED	\$	109	\$	109
1	INCL	3012105	WIRING DIR SIDE REAR BELTLINE	\$	-	\$	-
1	OPTION	<u>3015105</u>	LIGHTS DOME 120 LUMENS LED	\$	488	\$	488
1	OPTION	3015504	LIGHT 2 DOME DRIVERS LED SEPARATE SWITCH	\$	96	\$	96
1	INCL	3015703	DOME LIGHT SWITCH REAR 2 LIGHTS/2 ROWS	\$	-	\$	-
1	INCL	3015803	DOME 2 ROW/2 SWITCHES F & R CONFIG	\$	-	\$	-
1	INCL	3017306	LIGHTS 4" STOP/TAIL LED VANDAL RESIST	\$	-	\$	-
1	INCL	3017503	LIGHTS 7" STOP/TAIL LED	\$	-	\$	-
1	INCL	3017607	LIGHTS 4" BACKUP LED VANDAL RESIST	\$	-	\$	-
1	OPTION	<u>3019222</u>	LIFT,WHEELCHAIR,1000 LB,NCL1000FIB3451-2	\$	4,742	\$	4,742
1	INCL	3019605	HOODS, WARNING LIGHTS, INDIVIDUAL	\$	-	\$	-
1	INCL	3019902	SYSTEM WARNING 8-LGT NON SEQ	\$	-	\$	-
1	INCL	3020019	LIGHTS WARNING 8-LGT AMB/RED LED	\$	-	\$	-
1	INCL	3020102	SEQUENCE W/L SYSTEM, NON SEQUENTIAL	\$	-	\$	-
1	INCL	3021001	SWITCH W/L MASTER LOC LH	\$	-	\$	-
1	INCL	3021003	SWITCH W/L START LOC LH	\$	-	\$	-
1	INCL	3021005	SWITCH, STOP.CROSS CANCEL, LOC LH	\$	-	\$	-
1	INCL	3021007	SWITCH W/L EM OVERRIDE LOC LH	\$	-	\$	-
1	INCL	3021009	LIGHTS PILOT W/L SYSTEM LOC LH	\$	-	\$	-
1	INCL	3021017	SWITCH DOOR CONTROL LOC LH	\$	-	\$	-
1	INCL	3021103	CONTROLS CONFIG W/L OPT #3 8-LGT LH	\$	-	\$	-
1	INCL	3021802	SWITCH W/L MASTER GREEN PILOT	\$	-	\$	-
1	INCL	3022204	SWITCH EMERGENCY OVERRIDE	\$	-	\$	-
1	INCL	3022501	SWITCH W/L START MANUAL	\$	-	\$	-
1	OPTION	3022701	SWITCH, W/L SYS, CANCEL, CROSS ARM	\$	19	\$	19
1	INCL	3022802	INDICATOR W/L SYSTEM AMBER/RED	\$	-	\$	-
1	OPTION	3024201	LIGHT BOARDING ENTRANCE DOOR	\$	60	\$	60
1	OPTION	3024202	LIGHT BOARDING LIFT DOOR	\$	72	\$	72
1	OPTION	3024404	LOCATION STROBE 4 FEET FROM REAR	\$	-	\$	-
1	OPTION	3024506	GUARD STROBE LIGHT	\$	40	\$	40
1	OPTION	<u>3024510</u>	LIGHT, STROBE, SELF-CONTAINED, LED, CLEAR	\$	221	\$	221
1	OPTION	3024603	CONTROL STROBE SELF-CONT W/PILOT	\$	26	\$	26
1	OPTION	3024901	ACTIVATION STROBE WARNING LIGHTS	\$	69	\$	69
1	INCL	3026025	RADIO AM/FM/USB/MP3 WITH PA	\$	-	\$	-

1	INCL	3026906	SPEAKER DLX 8 SPKR SYS W/WIRING	\$	-	\$	-
1	OPTION	<u>3026912</u>	SPEAKER O/S UND FLR W/WIRING	\$	-	\$	-
1	OPTION	3028601	WIRING CROSSING ARM AIR	\$	-	\$	-
1	OPTION	3028604	WIRING, MAGNETIC LATCH, CROSSING ARM	\$	-	\$	-
1	OPTION	<u>3029205</u>	CONTROL ARM CROSSING AIR POLY SPECIALTY	\$	506	\$	506
1	OPTION	3029211	MAGNETIC LATCH CROSSING CONTROL ARM	\$	105	\$	105
1	INCL	3029507	STOP ARM LOCATION DUAL	\$	-	\$	-
1	INCL	3029615	STOP ARM AIR H/I REFL LED CLUSTER, DUAL	\$	-	\$	-
1	INCL	3029710	WIRING STOP ARM AIR W/LED LIGHTS	\$	-	\$	-
1	OPTION	3029801	ALERT SYSTEM, REAR, MOTORIST	\$	570	\$	570
1	INCL	3031002	HORN BACKING SAFETY 112 DB	\$	-	\$	-
1	INCL	3031601	WIRING W/L SYSTEM 14 GA	\$	-	\$	-
1	OPTION	3031906	LIGHT,PILOT, FLASH RED-LIFT DR OPEN	\$	30	\$	30
1	INCL	3032101	LIGHT SWITCH PANEL BODY CTRL	\$	-	\$	-
1	INCL	3033102	CIRCIUT BREAKER MANUAL RESET BODY	\$	-	\$	-
1	INCL	3033707	INSULATION BODY POLYESTER/FIBER	\$	-	\$	-
1	INCL	3038505	PAINT, RUBRAILS ONLY, FULL WIDTH BLACK	\$	-	\$	-
1	INCL	3038605	CHASSIS GRILL WITH SURROUND, PAINTED, BRUSHED SILVER - STD	\$	-	\$	-
1	INCL	3039502	ABS PLASTIC BACKGROUND WARN LGT 3" BLACK	\$	-	\$	-
1	INCL	3040001	PAINT INTERIOR ASTRO WHITE	\$	-	\$	-
1	INCL	3043002	VINYL REFL REAR EMER DOOR YELLOW 3M	\$	-	\$	-
3	INCL	3043004	VINYL REFL PUSH OUT WINDOW YELLOW 3M	\$	-	\$	-
1	INCL	3043007	VINYL REFL 2IN SIDE YELLOW 3M	\$	-	\$	-
1	INCL	3043008	VINYL REFL 1.75 IN REAR OUTLINE YELLOW 3M	\$	-	\$	-
1	OPTION	3043011	VINYL REFL SIDE EMER DOOR YELLOW 3M	\$	115	\$	115
1	INCL	3043062	VINYL REFL "SCHOOL BUS" SIGN FRONT/REAR YELLOW	\$	-	\$	-
1	INCL	3045001	DECAL,CLEAN IDLE,EPA ONLY	\$	-	\$	-
1	OPTION	3045608	MIRROR REARVIEW INT 6 X 30 REAR VIEW MONITOR	\$	779	\$	779
1	INCL	3048213	MIRROR EXTERIOR HEATED W/15 MIN TIMER REMOTE	\$	-	\$	-
1	OPTION	3048319	MIRROR EXTERIOR <i>OPEN VIEW</i> ES SPLIT SYSTEM ROSCO	\$	-	\$	-
1	INCL	3048417	MIRROR, CROSSVIEW, EYE-MAX LP	\$	-	\$	-
1	OPTION	3053902	BLANKET, EVAC-AIDE	\$	182	\$	182
1	INCL	3052902	3" REFLECTOR, STANDARD, 3M DIA GRADE MOUNTED INTERMEDIATE, REAR, AND BA	\$	-	\$	-
1	INCL	3060003	FAK MULTI STATE METAL	\$	-	\$	-
1	OPTION	3066402	BODY FULID KIT NEVADA METAL	\$	32	\$	32
2	OPTION	3073107	INSTALLATION, FIRE EXT, UPRIGHT	\$	60	\$	120
1	INCL	3075602	HOLDER CERTIFICATE 4 X 6	\$	-	\$	-
1	OPTION	3075728	CERTIFICATION, COLORADO RACK	\$	10	\$	10
1	INCL	3075801	CERTIFICATION 4-WHEEL ALIGNMENT	\$	-	\$	-
1	INCL	3078409	PANEL MODESTY BARRIER ENTRANCE DOOR	\$	-	\$	-
1	INCL	3078443	PANEL MODESTY BARRIER DRIVER, LH	\$	-	\$	-
1	INCL	3079606	DRIVER SEAT, NATIONAL AIR DUAL SHOCK MORD BLUE FABRIC	\$	-	\$	-
1	INCL	3079701	ARMREST RH DRIVER SEAT NATIONAL	\$	-	\$	-
1	INCL	3081502	CUTTER SEAT BELT TIE-TECH	\$	-	\$	-
2	INCL	3082009	BARRIER 39 INCH HIGH BACK	\$	-	\$	-
15	INCL	3083406	CUSHION, SEAT, STANDARD, REBOND	\$	-	\$	-
15	OPTION	3085202	SEAT, COLOR, BLUE, FIRE-BLOCK	\$	27	\$	405
15	OPTION	3085303	CUSHION ASSY, TILT, W/FLEX MAT SEAT	\$	-	\$	-
2	INCL	3085751	UPH FIRE BLOCK BLUE BARRIER	\$	-	\$	-
1	OPTION	3086505	SEAT, 39", CONVERT,3-PT BELT, FULLY FM	\$	621	\$	621
1	OPTION	3086508	SEAT, 39", CONVERT,FLIP, 3-PT BELT	\$	931	\$	931
2	OPTION	3086708	SEAT, 30", CONVERT, 3PT/CHILD RESTRAINT	\$	751	\$	1,502
4	OPTION	<u>3086710</u>	SEAT, 39", CONVERT, 3PT/CHILD RESTRAINT	\$	1,317	\$	5,268
2	OPTION	3086712	SEAT, 30", CONVERT, 3PT/CHILD RESTRAINT TM	\$	652	\$	1,304
5	OPTION	<u>3086714</u>	SEAT, 39", CONVERT, 3PT/CHILD RESTRAINT TM	\$	1,367	\$	6,835
1	OPTION	3088303	DECAL, BATTERY DISCONNECT SWITCH, RED	\$	-	\$	-
1	OPTION	3088801	COMPARTMENT, ELECTRICAL, SKIRT MOUNTED	\$	182	\$	182
1	INCL	3090504	GLOVEBOX IN DASH RIGHT SIDE LOCKING	\$	-	\$	-
1	INCL	3090505	CONSOLE MOUNT ARM REST	\$	-	\$	-
1	OPTION	3090506	CONTAINER, TRASH, DRIVER'S	\$	64	\$	64
1	INCL	3094001	FLAT FLOOR/ NO REAR WHEEL HOUSINGS	\$	-	\$	-
1	INCL	3094509	BODY CONSTRUCTION FM/CMVSS 221, 2610	\$	-	\$	-
1	INCL	3095903	PANELS SIDE 16 GA 19 3/4 SKIRT	\$	-	\$	-
1	INCL	3096005	STEPWELL STAIN STEEL SEVERE DUTY	\$	-	\$	-
1	INCL	3097702	DOOR ENTRANCE OUTWARD OPENING	\$	-	\$	-
1	OPTION	3097807	DOOR CONTROL <i>A/R</i> POWERED (ELECTRICALLY CONTROLLED VALVE)	\$	384	\$	384

1	OPTION		ENTRANCE DOOR KEY LOCK WITH HANDLE	REMOVE	\$	(50)	\$	(50)
1	INCL	3101502	DOOR EMERGENCY REAR 2 WINDOW		\$	-	\$	-
1	OPTION	3102109	COVERING FLOOR RUBBER DARK GRAY		\$	-	\$	-
1	INCL	3102402	TRIM AISLE ALUMINUM		\$	-	\$	-
1	OPTION	3102808	COVERING FLOOR RUBBER, 2508,2610		\$	318	\$	318
1	OPTION	3104402	SWITCH LIFT DOOR LIGHT AUTO		\$	-	\$	-
1	OPTION	3104502	HARNESS POWER BATTERY CONTROL W/C LIFT		\$	44	\$	44
1	OPTION	3104701	SWITCH LIFT ENABLE PENDANT CONTROL IGNITION OFF		\$	59	\$	59
1	OPTION	3104804	WIRING INTERLOCK LIFT PENDANT CONTROL		\$	26	\$	26
1	INCL	3104901	HANDRAIL ENTRANCE DOOR BARRIER 3.25 - 5.25		\$	-	\$	-
1	OPTION	3104922	HANDRAIL ENTRANCE DOOR FORWARD, EXTENDED, ADA		\$	186	\$	186
1	OPTION	3105103	LIGHT LIFT AREA, INTERIOR, LED		\$	140	\$	140
4	OPTION	3105310	WHEELCHAIR TIEDOWN BELTS, SURE-LOK, AL712S-4C-7, WC & OCC RSRT, L TRK		\$	457	\$	1,828
1	OPTION	3107003	GLASS LIFT DOOR DARK TINT LAMINATED		\$	117	\$	117
1	INCL	STANDARD	RUB RAILS SKIRT LEVEL		\$	-	\$	-
1	INCL	3111401	END CAP, RUB RAIL, STAMPED STEEL		\$	-	\$	-
1	OPTION	3111606	RUB RAILS LIFT DOOR		\$	62	\$	62
1	OPTION	3111607	RUB RAILS SIDE EMERGENCY DOOR		\$	43	\$	43
1	INCL	3115601	LIGHT STEPWELL 15 CANDLE		\$	-	\$	-
1	OPTION	3102702	STEPTREAD, VINYL, GRAY		\$	-	\$	-
1	INCL	3102602	STEPTREAD, VINYL, RIBBED		\$	-	\$	-
1	INCL	STANDARD	STEPTREAD, VINYL, WHITE NOSING		\$	-	\$	-
1	INCL	3116601	MARKER LIGHT CONTROL STEPWELL		\$	-	\$	-
1	OPTION	3118404	GLASS REAR EMER DOOR LOWER DARK TINT LAMINATED		\$	32	\$	32
1	OPTION	3118504	GLASS REAR EMER DOOR UPPER DARK TINT LAMINATED		\$	43	\$	43
1	OPTION	3118704	GLASS REAR VISION DARK TINT LAMINATED		\$	60	\$	60
1	OPTION	3118802	ENTRANCE DOOR LOWER GLASS CLEAR LAMINATED		\$	39	\$	39
1	OPTION	3118902	ENTRANCE DOOR UPPER GLASS CLEAR LAMINATED		\$	30	\$	30
3	OPTION	3119328	WINDOW S/S, P/O, 12", LAM, TINT		\$	99	\$	297
1	OPTION	3119803	SIDE EMERGENCY DOOR GLASS DARK TINT LAMINATED		\$	155	\$	155
1	OPTION	3120045	DRIVER SIDE WINDOW, CLEAR LAMINATED		\$	38	\$	38
1	INCL	3120103	BUZZER REAR EMERGENCY DOOR		\$	-	\$	-
1	OPTION	3120105	BUZZER LH SIDE EMERGENCY DOOR		\$	-	\$	-
3	INCL	3120110	WIRING, P/O WINDOW, DRS BUZZER ONLY		\$	-	\$	-
12	OPTION	3120230	WINDOW SPLIT SASH 12" LAMINATED TINT		\$	90	\$	1,080

**LETTERING**

1	INCL	LETTERING	"WASHOE COUNTY SCHOOL DISTRICT"		\$	-	\$	-
1	INCL	LETTERING	BUS NUMBER(S):		\$	-	\$	-
1	OPTION	3036203	"MAIN ELECTRICAL" 2" BLACK		\$	45	\$	45
1	OPTION	3036203	"AIR DRAIN" 2" BLACK		\$	45	\$	45
1	OPTION	3036203	"WARNING DEVICES & TIRE CHAINS" 1" BLACK		\$	45	\$	45
1	OPTION	3036203	"A/C ELECTRICAL" 1" BLACK		\$	45	\$	45
1	OPTION	3036203	"BATTERY DISCONNECT" 1" BLACK		\$	45	\$	45
1	OPTION	3036104	"BATTERY"		\$	25	\$	25
1	OPTION	3036203	"SOLAR CHARGER" 1" BLACK		\$	45	\$	45
1	OPTION	3036108	LETTERING, FUEL TYPE (DIESE, LP, GAS)		\$	24	\$	24
3	INCL	3036501	LETTERING EMERGENCY EXIT ABOVE EXIT		\$	-	\$	-
2	INCL	3036502	LETTERING EMERGENCY DOOR ABOVE DOOR		\$	-	\$	-
5	INCL	3036601	LETTERING EMERGENCY INTERIOR VINYL BLACK		\$	-	\$	-
5	INCL	3036602	LETTERING EMERGENCY EXTERIOR VINYL BLACK		\$	-	\$	-
1	INCL	3810531	CAMERA, SYSTEM, BACK UP VIEW		\$	-	\$	-

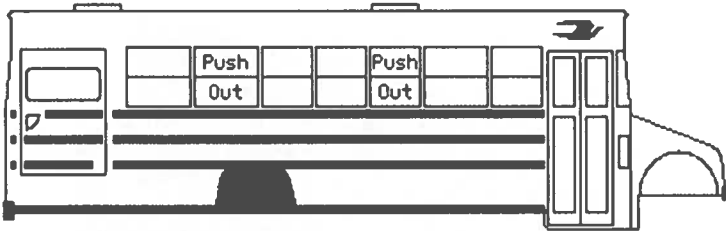
**CHASSIS SPECIFICATIONS**

1	INCL	4000012	AXLE STEER HENDRICKSON 12000 LB GAW		\$	-	\$	-
1	OPTION	4000419	SUSPENSION, SPRING, FRONT, SOFTEK, LEAF & BIT, 10,000 LBS		\$	153	\$	153
1	OPTION	4000516	SUSPENSION AIR REAR HENDRICKSON 21k WITH AIR BRAKE		\$	1,884	\$	1,884
1	INCL	4001865	AXLE REAR S21-140 5.29		\$	-	\$	-
1	OPTION	4004804	LUBRICANT OIL SYNTHETIC SAE 80W/140		\$	240	\$	240
1	INCL	4004905	COVER PARKING BRAKE E-Z GRIP		\$	-	\$	-
1	OPTION	4005003	BRAKE EXHAUST VGT		\$	459	\$	459
1	OPTION	4005102	BRAKE INTERLOCK AIR BRAKES		\$	-	\$	-
1	OPTION	4005105	BRAKE INTERLOCK CONTROL LIFT DOOR		\$	-	\$	-
1	INCL	4005203	SLACK ADJUSTERS AUTO MERITOR		\$	-	\$	-
1	INCL	4005303	CHAMBERS, BRAKE, AIR,		\$	-	\$	-
1	INCL	4007006	BRAKES AIR MERITOR 5"FRONT/7"REAR		\$	-	\$	-
1	INCL	4007601	BRAKES ANTI-LOCK(ABS) AIR		\$	-	\$	-
1	OPTION	4008104	VALVE DRAIN MANUAL AIR TANK		\$	324	\$	324

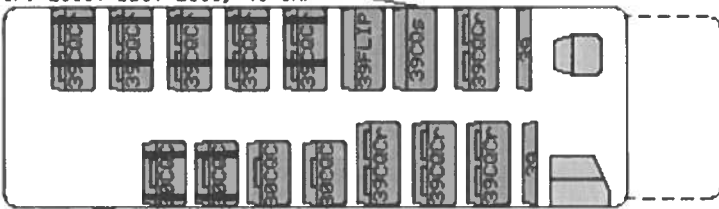
1	INCL	4008119	DRYER AIR BENDIX AD-IP	\$	-	\$	-
1	OPTION	4008501	LIFTING REINFORCEMENT BUMPER	\$	68	\$	68
1	INCL	4008604	BUMPER REAR STEEL	\$	-	\$	-
1	INCL	4008806	BUMPER FRONT STEEL 15IN	\$	-	\$	-
1	INCL	4009703	SWITCH IGNITION KEYED ALIKE	\$	-	\$	-
1	INCL	4009704	COLUMN STEERING TILT/TELESCOPE	\$	-	\$	-
1	INCL	4009801	CRUISE CONTROL	\$	-	\$	-
1	OPTION	4009901	PEDALS ADJUSTABLE	\$	1,273	\$	1,273
1	INCL	4010801	HOSE COOLING SILICONE W/CONSTANT TORQUE CLAMP	\$	-	\$	-
1	OPTION	4010901	FILTER COOLANT WATER	\$	182	\$	182
1	INCL	4011102	FLUID TRANSMISSION SYNTHETIC	\$	-	\$	-
1	INCL	4011111	ANTIFREEZE ES, COMPLEAT CUMMINS BLUE	\$	-	\$	-
1	OPTION	4013408	ALTERNATOR LEECE-NEVILLE 280 AMP BRUSHLESS	\$	523	\$	523
1	INCL	4014104	BATTERY COMPARTMENT, ROLLER TRAY, CHASSIS MTD.	\$	-	\$	-
1	OPTION	4014201	SWITCH BATTERY DISCONNECT	\$	194	\$	194
1	INCL	4014211	CIRCUIT BREAKER CHASSIS	\$	-	\$	-
1	OPTION	4014213	BATTERIES ODYSSEY THREE	\$	2,195	\$	2,195
1	OPTION	4016508	TORQUE MGNT ISB ENG	\$	-	\$	-
1	INCL	4016801	HEATER ENGINE BLOCK INTERNAL 750W	\$	-	\$	-
1	OPTION	4017108	GOVERNOR ROAD SPEED 70 MPH	\$	-	\$	-
1	OPTION	4017982	ENG, CUM B6.7, DSL, 260HP@660LB-FT, EPA	\$	2,813	\$	2,813
1	INCL	4021307	ENGINE, EMISSIONS CONTROL EPA ONLY	\$	-	\$	-
1	INCL	4021518	EXHAUST, PRIMARY, SING CAN A/T, CUMMINS	\$	-	\$	-
1	INCL	4021601	TAILPIPE UNDER BUMPER	\$	-	\$	-
1	INCL	4023309	FILTER, FUEL/WATER SEPARATOR	\$	-	\$	-
1	OPTION	4024101	FUEL SYSTEM DSL 60 GAL BFR RH FILL	\$	-	\$	-
1	INCL	STANDARD	GAUGE TEMPERATURE ALLISON TRANS IN LCD DISPLAY	\$	-	\$	-
1	OPTION	4028002	GAUGE AMMETER IN LCD DISPLAY	\$	97	\$	97
1	INCL	4028004	GAUGE SPEEDOMETER MILES	\$	-	\$	-
1	INCL	STANDARD	CLOCK	\$	-	\$	-
1	OPTION	4035105	TIRE, GY 255 70R 225 LRH FUELMAX RTD/END RSA	\$	-	\$	-
1	OPTION	4039005	TIRE CHAIN, ONSPOT BRAND FACTORY INSTALLED	\$	3,468	\$	3,468
1	INCL	4039014	BALANCE FRONT WHEELS	\$	-	\$	-
1	INCL	4041101	TOW HOOKS FRONT	\$	-	\$	-
1	INCL	4041102	TOW HOOKS REAR	\$	-	\$	-
1	OPTION	4043210	TRANSMISSION, ALLISON, 3000 PTS, 5 SPD	\$	8,370	\$	8,370
1	INCL	4044023	WHEELS, STEEL, 8.25 X 22.5, BLACK, 5HH	\$	-	\$	-
1	INCL	4045302	ELECTRONIC STABILITY CONTROL (ESC) INCLUDES AUTOMATIC TRACTION CONTROL	\$	-	\$	-
1	INCL	4049316	PROGRAM, TCM, PERF, ATI, ALL TRANS	\$	-	\$	-
			<b>WARRANTY</b>				
1	OPTION	3130025	WARRANTY S3 IN LIEU OF SB WARRANTY 2 YEAR UNLIMITED MILES	\$	720	\$	720
1	INCL	LOCAL	WARRANTY EXTENDED ALLISON TRANSMISSION, 5 YR/UNLIMITED MILES	\$	-	\$	-
1	INCL	STANDARD	OPERATION MANUALS REPAIR MANUALS CD VERSION	\$	-	\$	-
1	LOCAL	9010001	CUMMINS EXC UNLIMITED WRNTY (ISB)	\$	6,025	\$	6,025
			<b>ADDITIONAL ITEMS</b>				
1	INCL	PDI	PDI	\$	-	\$	-
1	OPTION	LOCAL	GATEKEEPER PER QUOTE 44406.5326	\$	4,936	\$	4,676
1	OPTION	LOCAL	A/C - MCC AC-12iw1iw1cr4cr4	\$	11,532	\$	11,532
1	OPTION	LOCAL	FOGMAKER 5 NOZZLE FIRE SUPPRESSION SYSTEM FMA-1127-40-002	\$	4,370	\$	4,370
1	OPTION	LOCAL	DUAL USB POWER OUTLET/CHARGER DRIVER	\$	54	\$	54
1	OPTION	LOCAL	XL-185M MOBILE RADIO (SHIPPED LOOSE) PER QUOTE 11/17/22	\$	2,450	\$	2,450
			ALL FUSES TO BE WIRED TO FUSE BLOCK- NO INLINE FUSES			\$	-
1	OPTION	LOCAL	INTEGRATED COMPONENTS	\$	5,924	\$	5,924
1	OPTION	LOCAL	RADIOS, EXTINGUISHERS, TRASH, TRIANGLES, BLANKETS ALL LOOSE			\$	-
1	OPTION	9080211	BATTERY CHARGER, SOLAR, ROOF MOUNT, 80w	\$	904	\$	904
1	INCL	9000010	INSTALL USB PORT	\$	-	\$	-
1	INCL		LICENSE PLATE AND REGISTRATION	\$	-	\$	-



SEAT PLAN



SP: 25157 BBCV 2610, 41 CAP



BP: 5013009 BBCV 2610 217 WB

LH Seat Spacing: 31.50, 30.00  
 LH Knee Clearance: 29.74, 28.24

RH Seat Spacing: 28.50, 27.00  
 RH Knee Clearance: 26.74, 25.24




SUMMARY

"We Service What We Sell"

Since 1969

Eric Martinez - (425) 299-8087 eric@brysonsales.com

 <b>BRYSON</b> Quote # CV24015BP L	Check us out at our website: <a href="http://www.brysonsales.com">www.brysonsales.com</a>	BASE BID PRICE DISTRICT OPTION PER BUS TOTAL, ONE BUS PURCHASE QUANTITY EQUIPMENT TOTAL OPTIONS DISCOUNT DELIVERY LESS TRADE/S TOTAL PURCHASE PRICE	\$ 140,184.00 \$ 100,426.00 \$ 240,610.00 9 \$ 240,610.00 \$ (34,250.00) \$ 4,000.00 \$ - \$ 210,360.00
	Quote valid for 30 days and is subject to manufacturer acceptance at time of District order.	MULTIPLE UNIT TOTAL \$ 1,893,240.00	
The following signature authorizes the order of this bus including items listed above: Authorized Signature: _____ Date: _____ WASHOE COUNTY SCHOOL DIST.			



Quote #  
CV24014CP  
Contract MA812

**WASHOE COUNTY SCHOOL DIST.**  
1850 KLEPPE LANE  
SPARKS, NEVADA 89431  
JON KELLEY  
[jkelly@washoeschool.net](mailto:jkelly@washoeschool.net)

**Bryson Sales & Service Inc.**

1285 S 1650 W  
WOODS CROSS, UT 84087  
Phone 801-295-1875 FAX 801-298-4750

"WE SERVICE WHAT WE SELL"  
Since 1969



Quote Date: 03/04/24	Expected Delivery Date: 150-180 Days ARO	<b>VISION CONVENTIONAL</b>
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**2023-2024 UTAH STATE QUOTE PRICE**

**REQUIRED AND AVAILABLE ADDITIONAL OPTIONS OR (CREDITS)**

				Seated for	77	\$	142,956	\$	142,956
1	OPTION	BBCV 3507	Body W/ 280 Inch Wheelbase						
			<b>BODY SPECIFICATIONS</b>						
1	OPTION	0019416	TOOL COMPARTMENT			\$	-	\$	-
1	INCL	0019802	KEY LOCK			\$	-	\$	-
1	OPTION		PLUG STYLE VANDAL LOCK - REAR EMERGENCY DOOR REMOVE			\$	(50)	\$	(50)
1	INCL	0025400	STEPWELL, NATIONAL STANDARDS			\$	-	\$	-
1	INCL	0035800	3 POINT BAR LOCK REAR			\$	-	\$	-
1	INCL	0037401	RETAINER REAR EMERG DOOR			\$	-	\$	-
1	OPTION	0037402	RETAINER SIDE EMERG DOOR LH			\$	-	\$	-
1	OPTION	0037403	RETAINER SIDE EMERG DOOR RH			\$	-	\$	-
1	OPTION	0042900	EMERGENCY DOOR LS 28 IN			\$	936	\$	936
1	OPTION	0042800	EMERGENCY DOOR RH 28IN			\$	936	\$	936
1	OPTION	0043600	3 POINT BAR LOCK SIDE			\$	72	\$	72
1	INCL	0050507	FUEL TANK DOOR, SPRING LOADED, LATCHING			\$	-	\$	-
1	INCL	0057500	FLAPS FRONT FULL LENGTH			\$	-	\$	-
1	INCL	0058600	FLAPS REAR WITH BB LOGO			\$	-	\$	-
1	INCL	0060000	FENDERS REAR RUBBER			\$	-	\$	-
1	INCL	0066101	FIRE EXTINGUISHER 5 LB DRY W/HOSE (DRIVERS CPT)			\$	-	\$	-
1	OPTION	0065903	BRACKET, FIRE EXT, MODEL 807			\$	43	\$	43
1	INCL	0075400	TRIANGULAR WARNING DEVICE FLOOR			\$	-	\$	-
1	INCL	0098400	PLYWOOD FLOOR SCREWED DOWN			\$	-	\$	-
1	INCL	0098907	PLYWOOD FLOOR 5/8IN BB MARINE GRADE, 3507			\$	-	\$	-
1	OPTION	0101400	STEEL FLOOR TRIM (COVE MOLDING)			\$	85	\$	85
1	INCL	STANDARD	HEATER WATER REGULATING VALVE			\$	-	\$	-
1	OPTION	0134514	WEBASTO,FUEL FIRE HEATER,31K BTU, PRO 90			\$	3,528	\$	3,528
1	OPTION	0150203	INSULATED DRIVERS AREA			\$	-	\$	-
1	INCL	0150500	I-1 CAPACITY (NO) PASSANGERS			\$	-	\$	-
1	INCL	0150702	ACOUSTIC HEADLINING FULL LENGTH			\$	-	\$	-
1	INCL	0156100	EMERGENCY DOOR ARROWS			\$	-	\$	-
1	INCL	0192202	DAYTIME RUNNING LIGHTS w/PARKING BRAKE DEACTIVATE			\$	-	\$	-
1	INCL	0223000	DOOR SWITCH STEPWELL LIGHT			\$	-	\$	-
1	INCL	0232400	EXTERIOR SOLID NSBY			\$	-	\$	-
1	INCL	0232518	LOGO, BIRD ONLY, VINYL, BLACK			\$	-	\$	-
1	INCL	0233003	WHITE ROOF 12.5"			\$	-	\$	-
1	INCL	0244912	GALVALUME I/S PANELS, FULL HEM TEXTURIZED, 3507			\$	-	\$	-
1	OPTION	0265600	BODY FRONT AMBER REFLECTORS			\$	9	\$	9
1	INCL	0267900	EXTEND WINDOW RAIL			\$	-	\$	-
1	INCL	0268300	EXTEND SEAT RAIL			\$	-	\$	-
1	INCL	0268600	BUMPER RUBRAIL			\$	-	\$	-
1	INCL	0268700	EXTEND FLOOR RAIL AROUND REAR CORNER			\$	-	\$	-
1	OPTION	0283615	SEAT BELT, DRIVER'S, 3 PT, SINGLE RETRACT, BLACK			\$	-	\$	-

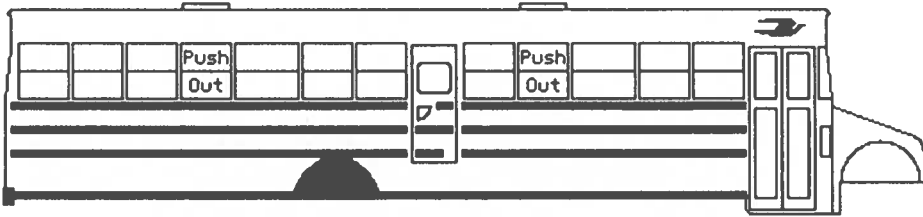
1	OPTION	0311000	GRIP HANDLES	\$	-	\$	-
1	INCL	0311001	FOLDING COWL STEP	\$	-	\$	-
1	INCL	0318301	ACRYLIC, LEFT SIDE, ADJUSTABLE	\$	-	\$	-
1	INCL	0318311	EDGE TRIM, PADDED, BLACK, VINYL, VISOR	\$	-	\$	-
1	INCL	0328700	4 PC FLAT TINTED WINDSHIELD	\$	-	\$	-
1	INCL	STANDARD	ELEC INTERMITTENT W/S WIPERS SGL SW	\$	-	\$	-
1	INCL	0347012	77 IN HEADROOM CONVENTIONAL, 3507	\$	-	\$	-
1	INCL	0626601	UNDERCOAT, MODIFIED WAX, PREMIUM	\$	-	\$	-
1	INCL	STANDARD	COVER REAR EMERGENCY DOOR HANDLE	\$	-	\$	-
1	INCL	3000100	ACCESSORY POWER SOCKET W/CAP	\$	-	\$	-
1	INCL	3002601	FAN AUXILIARY UPPER RIGHT 6"	\$	-	\$	-
1	INCL	3002603	FAN AUXILIARY UPPER CENTER 6"	\$	-	\$	-
2	INCL	3002901	WIRING VENT ROOF HATCH BUZZER	\$	-	\$	-
2	INCL	3003029	VENT, ADVANTAGE STANDARD	\$	-	\$	-
1	INCL	3005601	HOSE HEATER SILICONE W/ CONSTANT TORQUE CLAMPS	\$	-	\$	-
1	OPTION	3005702	SWITCH NOISE SUPPRESSION LATCHING	\$	-	\$	-
1	OPTION	<u>3006007</u>	HEATER 50K FRONT STEPWELL	\$	-	\$	-
1	OPTION	3006009	HEATER 50K LH FRONT F/M	\$	-	\$	-
1	OPTION	3006011	HEATER 50K LH REAR F/M	\$	-	\$	-
1	OPTION	3006017	HEATER 50K RH REAR F/M	\$	688	\$	688
1	INCL	3010215	CLEARANCE/MARKER, LED, 2 AMBER FRONT 2 RED REAR	\$	-	\$	-
1	INCL	3010310	ID GROMMET MOUNT, LED, 3 AMBER FRONT CAP 3 RED REAR CAP	\$	-	\$	-
1	INCL	3010510	INTERMEDIATE MARKER LED, 2 AMBER ROOF MTD. EACH SIDE AT/NEAR MIDPOINT	\$	-	\$	-
1	INCL	3010901	PRE TRIP EXTERIOR LIGHT TEST	\$	-	\$	-
1	INCL	3011605	LIGHTS DIRECTIONAL 7" REAR AMBER LED	\$	-	\$	-
1	INCL	3011721	LIGHT DIR SIDE CRS 3" LED FRONT	\$	-	\$	-
1	OPTION	3011723	LIGHT DIR SIDE CRS 3" LED REAR	\$	-	\$	-
1	OPTION	3012005	LIGHTS DIRECTIONAL 4" FRONT FENDER MOUNT AMBER LED	\$	109	\$	109
1	INCL	3012103	WIRING DIR SIDE FRONT BELTLINE	\$	-	\$	-
1	INCL	3012105	WIRING DIR SIDE REAR BELTLINE	\$	-	\$	-
1	OPTION	<u>3015105</u>	LIGHTS DOME 120 LUMENS LED	\$	488	\$	488
1	OPTION	3015504	LIGHT 2 DOME DRIVERS LED SEPERATE SW	\$	96	\$	96
1	INCL	3015703	DOME LIGHT SWITCH REAR 2 LIGHTS/2 ROWS	\$	-	\$	-
1	INCL	3015803	DOME 2 ROW/2 SWITCHES F & R CONFIG	\$	-	\$	-
1	INCL	3017306	LIGHTS 4" STOP/TAIL LED	\$	-	\$	-
1	INCL	3017503	LIGHTS 7" STOP/TAIL LED	\$	-	\$	-
1	INCL	3017607	LIGHTS 4" BACKUP LED	\$	-	\$	-
1	INCL	3019605	HOODS, WARNING LIGHTS, INDIVIDUAL	\$	-	\$	-
1	INCL	3019902	SYSTEM WARNING 8-LGT NON-SEQ	\$	-	\$	-
1	INCL	3020019	LIGHTS WARNING 8-LGT AMB/RED LED	\$	-	\$	-
1	INCL	3020102	SEQUENCE W/L SYSTEM NON-SEQUENTIAL	\$	-	\$	-
1	INCL	3021001	SWITCH W/L MASTER LOC LH	\$	-	\$	-
1	INCL	3021003	SWITCH W/L START LOC LH	\$	-	\$	-
1	INCL	3021007	SWITCH W/L EM OVERRIDE LOC LH	\$	-	\$	-
1	OPTION	3021005	SWITCH, STOP/CROSS, CANCEL LOC LH	\$	-	\$	-
1	INCL	3021009	LIGHTS PILOT W/L SYSTEM LOC LH	\$	-	\$	-
1	INCL	3021017	SWITCH DOOR CONTROL LOC LH	\$	-	\$	-
1	INCL	3021103	CONTROLS CONFIG W/L OPT #3 8-LGT LH	\$	-	\$	-
1	INCL	3021802	SWITCH W/L MASTER GREEN PILOT	\$	-	\$	-
1	INCL	3022204	SWITCH EMERGENCY OVERRIDE LATCHING	\$	-	\$	-
1	INCL	3022501	SWITCH W/L START MANUAL	\$	-	\$	-
1	OPTION	3022701	SWITCH, W/L SYS, CANCEL, CROSS ARM	\$	15	\$	15
1	INCL	3022802	INDICATOR W/L SYSTEM AMBER/RED	\$	-	\$	-
1	OPTION	3024201	LIGHT BOARDING ENTRANCE DOOR	\$	48	\$	48
1	OPTION	3024402	LOCATION STROBE 4 FEET FROM REAR	\$	-	\$	-
1	OPTION	3024506	GUARD STROBE LIGHT	\$	32	\$	32
1	OPTION	<u>3024510</u>	LIGHT, STROBE, SELF-CONTAINED, LED, CLEAR	\$	175	\$	175
1	OPTION	3024603	CONTROL STROBE SELF-CONT W/PILOT	\$	21	\$	21
1	OPTION	3024901	ACTIVATION STROBE WARNING LIGHTS	\$	55	\$	55
1	INCL	3026025	RADIO AM/FM/USB/MP3 WITH PA	\$	-	\$	-
1	INCL	3026906	SPEAKER DLX 8 SPKR SYS W/WIRING	\$	-	\$	-
1	OPTION	<u>3026912</u>	SPEAKER O/S UND FLR W/WIRING	\$	-	\$	-
1	OPTION	3028601	WIRING CROSSING ARM AIR	\$	-	\$	-
1	OPTION	3028604	WIRING, MAGNETIC LATCH, CROSSING CONTROL ARM	\$	-	\$	-
1	OPTION	<u>3029205</u>	CONTROL ARM CROSSING AIR POLY SPECIALTY	\$	506	\$	506
1	OPTION	3029211	MAGNETIC LATCH CROSSING CONTROL ARM	\$	105	\$	105
1	INCL	3029507	STOP ARM LOCATION DUAL	\$	-	\$	-

1	INCL	3029615	STOP ARM AIR H/I REFL LED CLUSTER DUAL	\$	-	\$	-
1	INCL	3029710	WIRING STOP ARM AIR W/LED LIGHTS	\$	-	\$	-
1	OPTION	3029801	ALERT SYSTEM, REAR, MOTORIST	\$	570	\$	570
1	INCL	3031002	HORN BACKING SAFETY 112 DB	\$	-	\$	-
1	INCL	3031601	WIRING W/L SYSTEM 14 GA	\$	-	\$	-
1	INCL	3032101	LIGHT SWITCH PANEL BODY CTRL	\$	-	\$	-
1	INCL	3033102	CIRCUIT BREAKER MANUAL RESET BODY	\$	-	\$	-
1	INCL	3033707	INSULATION BODY POLYESTER/FIBER	\$	-	\$	-
4	INCL	3036501	LETTERING, EMERGENCY EXIT	\$	-	\$	-
3	INCL	3036502	LETTERING, EMERGENCY DOOR	\$	-	\$	-
7	INCL	3036601	LETTERING, EMERGENCY INTERIOR	\$	-	\$	-
7	INCL	3036602	LETTERING, EMERGENCY EXTERIOR	\$	-	\$	-
1	INCL	3038505	PAINT, RUBRAILS, FULL WIDTH BLACK	\$	-	\$	-
1	INCL	3038605	CHASSIS GRILL WITH SURROUND, PAINTED, BRUSHED SILVER - STD	\$	-	\$	-
1	INCL	3039502	ABS PLASTIC BACKGROUND WARN LGT 3" BLACK	\$	-	\$	-
1	INCL	3040001	PAINT INTERIOR ASTRO WHITE	\$	-	\$	-
1	INCL	3043002	VINYL REFL REAR EMER DOOR YELLOW 3M	\$	-	\$	-
4	INCL	3043004	VINYL REFL P/O WINDOW YELLOW 3M	\$	-	\$	-
1	INCL	3043007	VINYL REFL 2IN SIDE YELLOW 3M	\$	-	\$	-
1	INCL	3043008	VINYL REFL 1.75 IN REAR OUTLINE YELLOW 3M	\$	-	\$	-
2	OPTION	3043011	VINYL REFL SIDE EMER DOOR YELLOW 3M	\$	115	\$	230
1	INCL	3043062	VINYL REFL "SCHOOL BUS" SIGN FRONT/REAR YELLOW	\$	-	\$	-
1	INCL	3045001	DECAL,CLEAN IDLE,EPA ONLY	\$	-	\$	-
1	OPTION	3045608	MIRROR REARVIEW INT 6 X 30 WITH REAR VIEW MONITOR	\$	779	\$	779
1	INCL	3810531	CAMERA SYSTEM BACK UP VIEW	\$	-	\$	-
1	INCL	3048213	MIRROR EXTERIOR HEATED W/15 MIN TIMER REMOTE	\$	-	\$	-
1	OPTION	3048319	MIRROR EXTERIOR OPEN VIEW ES SPLIT SYSTEM ROSCO	\$	-	\$	-
1	INCL	3048417	MIRROR, CROSSVIEW, EYE-MAX LP	\$	-	\$	-
1	INCL	3052902	3" REFLECTOR, STANDARD, 3M DIA GRADE MOUNTED INTERMEDIATE, REAR, AND E	\$	-	\$	-
1	INCL	3060003	FAK MULTI STATE METAL	\$	-	\$	-
1	OPTION	3053902	BLANKET, EVAC-AIDE	\$	182	\$	182
1	OPTION	3066402	BODY FULID KIT NEVADA METAL	\$	32	\$	32
1	OPTION	3073107	INSTALLATION FIRE EXT, UPRIGHT	\$	60	\$	60
1	INCL	3075602	HOLDER CERTIFICATE 4 X 6	\$	-	\$	-
1	OPTION	3075728	CERTIFICATION, COLORADO RACK	\$	10	\$	10
1	INCL	3075801	CERTIFICATION 4-WHEEL ALIGNMENT	\$	-	\$	-
1	INCL	3078409	PANEL MODESTY BARRIER ENTRANCE DOOR	\$	-	\$	-
1	INCL	3078443	PANEL MODESTY BARRIER DRIVER	\$	-	\$	-
1	INCL	3079606	DRIVER SEAT, NATIONAL AIR DUAL SHOCK MORD BLUE FABRIC	\$	-	\$	-
1	INCL	3079701	ARMREST RH DRIVER SEAT NATIONAL	\$	-	\$	-
1	INCL	3081502	CUTTER SEAT BELT TIE-TECH	\$	-	\$	-
2	INCL	3082009	BARRIER 39 INCH HIGH BACK	\$	-	\$	-
26	INCL	3083406	CUSHION, SEAT, STANDRD, REBOND	\$	-	\$	-
26	OPTION	3085202	SEAT, COLOR, BLUE, FIRE-BLOCK	\$	27	\$	702
26	OPTION	3085303	CUSHION ASSY, TILT, W/FLEX MAT SEAT	\$	-	\$	-
2	INCL	3085751	UPH FIRE BLOCK BLUE BARRIER	\$	-	\$	-
1	OPTION	3086501	SEAT, 26" CONVERT, 3-PT BELT, FULLY FM	\$	503	\$	503
18	OPTION	3086504	SEAT, 39" CONVERT, 3-PT BELT	\$	749	\$	13,482
3	OPTION	3086505	SEAT, 39" CONVERT, 3-PT BELT, FULLY FM	\$	621	\$	1,863
2	OPTION	3086508	SEAT, 39" CONVERT, FLIP, 3-PT BELT	\$	931	\$	1,862
2	OPTION	3086710	SEAT, 39", CONVERT, 3PT/CHILD RESTRAINT	\$	1,317	\$	2,634
1	OPTION	3088303	DECAL, BATTERY DISCONNECT SWITCH RED	\$	-	\$	-
1	OPTION	3088801	COMPARTMENT, ELECTRICAL, SKIRT MTD	\$	182	\$	182
1	INCL	3090504	GLOVEBOX IN DASH RIGHT SIDE LOCKING	\$	-	\$	-
1	INCL	3090505	CONSOLE MOUNT ARM REST	\$	-	\$	-
1	OPTION	3090506	CONTAINER, TRASH, DRIVERS	\$	64	\$	64
1	INCL	3094512	BODY CONSTRUCTION FM/CMVSS 221, 3507	\$	-	\$	-
1	INCL	3095903	PANEL SIDE 16 GA 19 3/4 SKIRT	\$	-	\$	-
1	INCL	3096005	STEPWELL STAIN STEEL SEVERE DUTY	\$	-	\$	-
1	INCL	3097702	DOOR ENTRANCE OUTWARD OPENING	\$	-	\$	-
1	OPTION	3097807	DOOR CONTROL A/R POWERED (ELECTRICALLY CONTROLLED VALVE)	\$	-	\$	-
1	OPTION		ENTRANCE DOOR KEY LOCK WITH HANDLE REMOVE	\$	(50)	\$	(50)
1	INCL	3101502	DOOR EMERGENCY REAR 2 WINDOW	\$	-	\$	-
1	OPTION	3102109	COVERING FLOOR RUBBER DARK GREY	\$	-	\$	-
1	INCL	3102402	TRIM AISLE ALUMINUM	\$	-	\$	-
1	OPTION	3102812	COVERING FLOOR RUBBER, 3310 & 3507	\$	309	\$	309
1	INCL	3104901	HANDRAIL ENTRANCE DOOR BARRIER 3.25 - 5.25	\$	-	\$	-

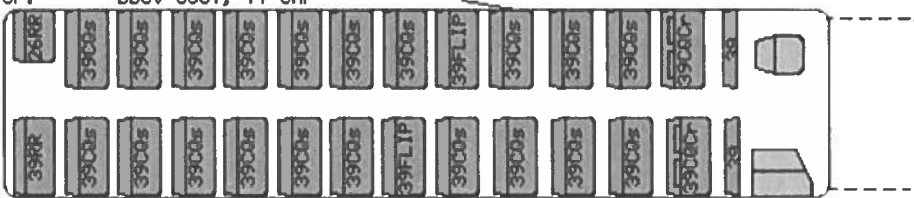
1	OPTION	3104922	HANDRAIL ENTRANCE DOOR FORWARD, EXTENDED, ADA	\$	182	\$	182
1	INCL	STANDARD	RUB RAILS SKIRT LEVEL	\$	-	\$	-
1	INCL	3111401	END CAP, RUB RAIL, STAMPED STEEL	\$	-	\$	-
2	OPTION	3111607	RUB RAILS SIDE EMERGENCY DOOR	\$	-	\$	-
1	INCL	3115601	LIGHT STEPWELL 15 CANDLE	\$	-	\$	-
1	INCL	3102602	STEPTREAD, VINYL, RIBBED	\$	-	\$	-
1	OPTION	3102702	STEPTREAD, VINYL, GRAY	\$	-	\$	-
1	INCL	STANDARD	STEPTREAD, VINYL, WHITE NOSING	\$	-	\$	-
1	INCL	3116601	MARKER LIGHT CONTROL STEPWELL	\$	-	\$	-
1	OPTION	3118404	GLASS REAR EMER DOOR LOWER DARK TINT LAMINATED	\$	32	\$	32
1	OPTION	3118504	GLASS REAR EMER DOOR UPPER DARK TINT LAMINATED	\$	43	\$	43
1	OPTION	3118704	GLASS REAR VISION DARK TINT LAMINATED	\$	60	\$	60
1	OPTION	3118802	ENTRANCE DOOR LOWER GLASS CLEAR LAMINATED	\$	39	\$	39
1	OPTION	3118902	ENTRANCE DOOR UPPER GLASS CLEAR LAMINATED	\$	30	\$	30
4	OPTION	3119328	WINDOW S/S, P/O, 12", LAM, TINT	\$	99	\$	396
2	OPTION	3119803	SIDE EMERGENCY DOOR GLASS DARK TINT LAMINATED	\$	155	\$	310
1	OPTION	3120045	DRIVER SIDE WINDOW, CLEAR LAMINATED	\$	38	\$	38
1	INCL	3120103	BUZZER REAR EMERGENCY DOOR	\$	-	\$	-
1	OPTION	3120105	BUZZER LH SIDE EMERGENCY DOOR	\$	-	\$	-
1	OPTION	3120106	BUZZER RH SIDE EMERGENCY DOOR	\$	-	\$	-
4	INCL	3120110	WIRING, P/O WINDOW, DRS BUZZER ONLY	\$	-	\$	-
20	OPTION	3120230	WINDOW SPLIT SASH 12" LAMINATED TINT	\$	90	\$	1,800
LETTERING							
1	INCL	LETTERING	WASHOE COUNTY SCHOOL DISTRICT	\$	-	\$	-
1	INCL	LETTERING	BUS NUMBER(S):	\$	-	\$	-
1	OPTION	3036203	"MAIN ELECTRICAL" 2" BLACK	\$	45	\$	45
1	OPTION	3036203	"AIR DRAIN" 2" BLACK	\$	45	\$	45
1	OPTION	3036203	"WARNING DEVICES & TIRE CHAINS" 1" BLACK	\$	45	\$	45
1	OPTION	3036203	"A/C ELECTRICAL" 1" BLACK	\$	45	\$	45
1	OPTION	3036203	"BATTERY DISCONNECT" 1" BLACK	\$	45	\$	45
1	OPTION	3036203	"SOLAR CHARGER" 1" BLACK	\$	45	\$	45
1	OPTION	3036104	"BATTERIES" 2" BLACK	\$	24	\$	24
1	OPTION	3036108	LETTERING, FUEL TYPE (DIESEL, LP,GAS)	\$	20	\$	20
CHASSIS SPECIFICATIONS							
1	INCL	4000012	AXLE STEER HENDRICKSON 12000 LB GAW	\$	-	\$	-
1	OPTION	4000410	SUSPENSION AIR FRONT HENDRICKSON AIRTEK 10000	\$	1,204	\$	1,204
1	OPTION	<u>4000506</u>	SUSPENSION AIR REAR HENDRICKSON 23000	\$	1,884	\$	1,884
1	OPTION	4001856	AXLE REAR 23K LBS 5.29	\$	894	\$	894
1	OPTION	4004804	LUBRICANT OIL SYNTHETIC SAE 80W/140	\$	240	\$	240
1	INCL	4004905	COVER PARKING BRAKE E-Z GRIP	\$	-	\$	-
1	OPTION	<u>4005003</u>	BRAKE EXHAUST VGT	\$	459	\$	459
1	INCL	4005203	SLACK ADJUSTERS AUTO MERITOR	\$	-	\$	-
1	INCL	4005303	CHAMBERS, BRAKE, AIR	\$	-	\$	-
1	INCL	4007006	BRAKES AIR MERITOR 5"FRONT/7"REAR	\$	-	\$	-
1	INCL	4007601	BRAKES ANTI-LOCK(ABS) AIR	\$	-	\$	-
1	OPTION	<u>4008104</u>	VALVE DRAIN MANUAL AIR TANK	\$	324	\$	324
1	INCL	4008119	DRYER AIR BENDIX AD-IP	\$	-	\$	-
1	OPTION	4008501	LIFTING REINFORCEMENT BUMPER	\$	68	\$	68
1	INCL	4008604	BUMPER REAR STEEL	\$	-	\$	-
1	INCL	4008806	BUMPER FRONT STEEL 15IN	\$	-	\$	-
1	INCL	4009703	SWITCH IGNITION KEYED ALIKE	\$	-	\$	-
1	INCL	4009704	COLUMN STEER TILT/TELESCOPE	\$	-	\$	-
1	INCL	4009801	CRUISE CONTROL	\$	-	\$	-
1	OPTION	<u>4009901</u>	PEDALS ADJUSTABLE	\$	1,273	\$	1,273
1	INCL	4010801	HOSE COOLING SILICONE W/CONSTANT TORQUE CLAMPS	\$	-	\$	-
1	OPTION	4010901	FILTER COOLANT WATER	\$	182	\$	182
1	INCL	4011102	FLUID TRANSMISSION SYNTHETIC	\$	-	\$	-
1	OPTION	4013408	ALTERNATOR LEECE-NEVILLE 280 AMP BRUSHLESS	\$	523	\$	523
1	INCL	4014104	BATTERY COMPARTMENT, ROLLER TRAY,CHASSIS MTD.	\$	-	\$	-
1	OPTION	<u>4014201</u>	SWITCH BATTERY DISCONNECT	\$	194	\$	194
1	INCL	4014211	CIRCUIT BREAKER CHASSIS	\$	-	\$	-
1	OPTION	<u>4014213</u>	BATTERIES ODYSSEY THREE	\$	2,195	\$	2,195
1	INCL	4016507	TORQUE MGNT ISB ENG	\$	-	\$	-
1	INCL	4016801	HEATER ENGINE BLOCK INTERNAL 750W	\$	-	\$	-
1	OPTION	4017107	GOVERNOR ROAD SPEED 65 MPH	\$	-	\$	-
1	OPTION	<u>4017982</u>	ENG,CUM B6.7,DSL,260HP@660LB-FT,EPA	\$	2,813	\$	2,813
1	INCL	4021307	ENGINE, EMISSIONS CONTROL	\$	-	\$	-
1	INCL	4021518	EXHAUST, PRIMARY, SING CAN A/T, CUM	\$	-	\$	-

1	INCL	4021603	TAILPIPE SIDE EXIT LH	\$	-	\$	-
1	INCL	4023309	FILTER FUEL/WATER SEPARATOR RACOR 490	\$	-	\$	-
1	INCL	4024102	FUEL SYSTEM DSL 100 GAL BFR RH FILL	\$	-	\$	-
1	INCL	STANDARD	GAUGE TEMPERATURE ALLISON TRANS IN LCD DISPLAY	\$	-	\$	-
1	OPTION	<u>4028002</u>	GAUGE AMMETER IN LCD DISPLAY	\$	97	\$	97
1	INCL	4028004	GAUGE SPEEDOMETER MILES	\$	-	\$	-
1	INCL	STANDARD	CLOCK	\$	-	\$	-
1	INCL	4029162	TIRE MICHELIN 11R22.5H XDN2 RR & XZE2 F (traction)	\$	-	\$	-
1	OPTION	<u>4039005</u>	TIRE CHAIN, ONSPOT BRAND FACTORY INSTALLED	\$	3,468	\$	3,468
1	INCL	4039014	BALANCE FRONT WHEELS	\$	-	\$	-
1	INCL	4041101	TOW HOOKS FRONT	\$	-	\$	-
1	OPTION	<u>4043212</u>	TRANSMISSION, ALLISON, 3000 PTS, 6 SPD	\$	8,370	\$	8,370
1	INCL	4049316	PROGRAM, TCM, PERF, ATI, ALL TRANS	\$	-	\$	-
1	INCL	4044023	WHEELS, STEEL, 8.25 X 22.5, BLACK, 5HH	\$	-	\$	-
1	INCL	4045302	ELECTRONIC STABILITY CONTROL (ESC) INCLUDES AUTOMATIC TRACTION CONTR	\$	-	\$	-
1	OPTION	<u>3130025</u>	WARRANTY S3 IN LIEU OF SB WARRANTY 2 YEAR UNLIMITED MILES	\$	720	\$	720
1	INCL	STANDARD	WARRANTY EXTENDED ALLISON TRANSMISSION, 5 YR/UNLIMITED MILES	\$	-	\$	-
1	INCL	STANDARD	WARRANTY EXTENDED CUMMINS, 5 YR/100,000 MILES	\$	-	\$	-
1	INCL	STANDARD	OPERATION MANUALS REPAIR MANUALS CD VERSION	\$	-	\$	-
1	LOCAL	9010001	CUMMINS EXC 10 YR UNLIMITED WRNTY (ISB)	\$	6,025	\$	6,025
<b>ADDITIONAL ITEMS</b>							
1	INCL	PDI	PDI	\$	-	\$	-
1	OPTION	LOCAL	GATEKEEPER PER QUOTE 44406.5326	\$	4,936	\$	4,936
1	OPTION	LOCAL	A/C - MCC AC-12iw1iw1cr4cr4	\$	11,532	\$	11,532
1	OPTION	LOCAL	FOGMAKER 5 NOZZLE FIRE SUPPRESSION SYSTEM FMA-1127-40-002	\$	4,370	\$	4,370
1	OPTION	LOCAL	DUAL USB POWER OUTLET/CHARGER DRIVER	\$	54	\$	54
1	OPTION	LOCAL	XL-185M MOBILE RADIO (SHIPPED LOOSE) PER QUOTE 11/17/22	\$	2,450	\$	2,450
			ALL FUSES TO BE WIRED TO FUSE BLOCK- NO INLINE FUSES			\$	-
1	OPTION	LOCAL	INTEGRATED COMPONENTS	\$	5,924	\$	5,924
1	OPTION	LOCAL	RADIOS, EXTINGUISHERS, TRASH, TRIANGLES, BLANKETS ALL LOOSE	\$	-	\$	-
1	OPTION	9080211	BATTERY CHARGER, SOLAR, ROOF MOUNT, 80w	\$	904	\$	904
1	OPTION	LOCAL	REAR TOW HOOKS	\$	-	\$	-
1	INCL	9000010	INSTALL USB PORT	\$	-	\$	-
1	INCL		LICENSE PLATE AND REGISTRATION	\$	-	\$	-

**SEAT PLAN**

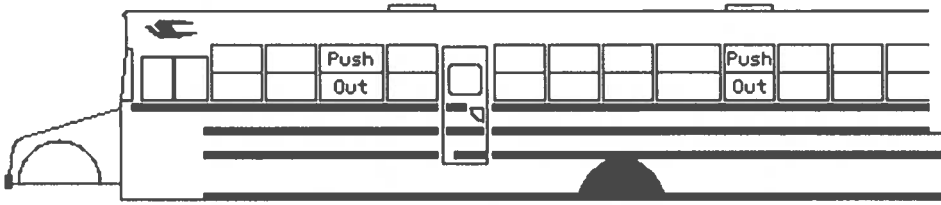


SP: BBCV 3507, 77 CRP



BP: 5010899 BBCV 3507 280 WB

LH Seat Spacing: 30.50, 27.25  
 LH Knee Clearance: 28.74, 25.49  
 RH Seat Spacing: 30.00, 27.25  
 RH Knee Clearance: 28.24, 25.49




**SUMMARY**

**"We Service What We Sell"**

Since 1969

Eric Martinez - (425) 299-8087 [eric@brysonsales.com](mailto:eric@brysonsales.com)

 <b>BRYSON</b> Quote # CV24014CP	Check us out at our website: <a href="http://www.brysonsales.com">www.brysonsales.com</a>	BASE BID PRICE	\$142,956.00
		DISTRICT OPTION	\$ 95,658.00
Quote valid for 30 days and is subject to manufacturer acceptance at time of District order.	The following signature authorizes the order of this bus including items listed above:	PER BUS TOTAL, ONE BUS	\$238,614.00
		PURCHASE QUANTITY	2
		EQUIPMENT TOTAL	\$238,614.00
		OPTIONS DISCOUNT	\$ (37,500.00)
		DELIVERY	\$ 4,000.00
		TOTAL PURCHASE PRICE	\$205,114.00
		MULTIPLE UNIT TOTAL	\$410,228.00
Authorized Signature: _____ Date: _____ WASHOE COUNTY SCHOOL DIST.			

**ATTACHMENT E**

**DERA OPTION**



## **2021-2022 Diesel Emissions Reduction Act (DERA) State Grants**

### **Work Plan and Budget Narrative Template**

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**SUMMARY PAGE**

**Project Title: Nevada Clean Diesel Program –School Bus Replacement Project**

**Project Manager and Contact Information**

**Organization Name:** Nevada Division of Environmental Protection

**Project Manager:** Taylor Pavlu (program contact) and Misti Gower (financial contact)

**Mailing Address:** 901 S. Stewart Street, Ste 4001  
Carson City, Nevada 89701

**Phone:** (775) 687-9335 for Taylor Pavlu and (775) 687-9494 for Misti Gower

**Fax:** (775) 687-5856

**Email:** tpavlu@ndep.nv.gov and mgower@ndep.nv.gov

**Project Budget Overview:**

	<b>2021</b>	<b>2022</b>	<b>Total</b>
EPA Base Allocation	\$ 342,156	\$ 353,637	\$ 695,793
EPA Match Bonus	\$ 171,078	\$ 176,819	\$ 347,897
Voluntary State Matching Funds (paid by state)	\$ 342,156	\$ 353,637	\$ 695,793
Additional Voluntary State Share (paid by state)	\$ 20,288	\$ 197,846	\$ 218,134
Mandatory Cost-Share (paid by partner)	\$ 1,002,619	\$ 2,308,499	\$ 3,311,118
Additional Leveraged Funds (paid by partner)	\$ 4,858	\$ 44,080	\$ 48,938
<b>TOTAL Project Cost</b>	<b>\$ 1,883,155</b>	<b>\$ 3,434,518</b>	<b>\$ 5,317,673</b>

**Project Period for 2021-2022 DERA State Grants**

October 1, 2021 – December 31, 2025

**Summary Statement**

The Nevada Division of Environmental Protection (NDEP) will use federal fiscal year (FY) 2021 and FY 2022 DERA funds to effectively, and permanently, reduce NO<sub>x</sub> and PM<sub>2.5</sub> by replacing eighteen school buses across Carson City, Washoe County, and Clark County school districts.

Past DERA State Grant Program successes in Nevada are summarized online at:  
<https://ndep.nv.gov/air/air-pollutants/clean-diesel-program>

**FY 2021 Summary**

NDEP is planning to provide pass-through funding to Carson City School District (CaCSD) to support the early retirement of four program-eligible diesel-powered school buses and replace them with zero-emission, battery-electric equivalents.

**FY 2022 Summary**

NDEP is planning to provide pass-through funding to Washoe County School District (WCSD) to support the early retirement of twelve program-eligible diesel-powered school buses and replace them with new, cleaner diesel-powered equivalents. NDEP is also planning to provide pass-through funding to Clark County School District (CCSD) to support the early retirement of two program-eligible diesel-powered school buses and replace them with zero-emission, battery-electric equivalents.

\*\*\*\*

**SCOPE OF WORK**

**STATE/TERRITORY GOALS AND PRIORITIES:**

The Nevada Clean Diesel Program complements state and local efforts to maintain the National Ambient Air Quality Standards (NAAQS). Areas of air quality concern within the program area include Clark County, the Stateline area of Douglas County and Carson City, the Pahrump area of Nye County, and Washoe County. Clark County is a maintenance area for PM<sub>10</sub>, and CO, and areas of Clark County are currently in moderate nonattainment for the 2015 O<sub>3</sub> standard. The Stateline area of Douglas County and Carson City is a maintenance area for CO. Measures are being taken in the Pahrump area of Nye County to reduce PM<sub>10</sub> levels. Washoe County is a maintenance area for CO and PM<sub>10</sub>.

According to the 2017 National Emissions Inventory, diesel-based mobile source NO<sub>x</sub> emissions accounted for more than 40 percent of the State's total NO<sub>x</sub> emissions. When comparing Nevada's counties, mobile source NO<sub>x</sub> emissions are much higher in Clark County than anywhere else in the state with Washoe County's emissions coming in second.

**VEHICLES AND TECHNOLOGIES:**

**FY 2021 Vehicles and Technologies**

NDEP is supporting the early retirement of four program-eligible diesel-powered school buses in partnership with CaCSD. All buses will be replaced with zero-emission, battery-electric equivalents. While a fleet description sheet listing the details regarding the expected vehicle replacements has been attached with this Work Plan, the typical usage characteristics of the school buses is also provided below.

The CaCSD's school bus fleet is primarily used to transport children throughout Carson City. Carson City is an independent city and Nevada's capital. The city has seasonal particulate matter concerns and the portion of the city in the Lake Tahoe basin is a CO maintenance area.

NDEP will ensure that the participating school district selects only program-eligible diesel-powered school buses for early retirement and that they provide some of the necessary photographic evidence (including side profile, VIN, engine serial number, and engine photos) to the NDEP prior to entering into a Subgrant Agreement.

### **FY 2022 Vehicles and Technologies**

NDEP is supporting the early retirement of twelve program-eligible diesel-powered school buses in partnership with WCSD. All buses will be replaced with new diesel-powered equivalents. NDEP is also supporting the early retirement of two program-eligible diesel-powered school bus with zero-emission, battery-electric equivalent with CCSD. While a fleet description sheet listing the details regarding some of the expected vehicle replacements has been attached with this Work Plan, the typical usage characteristics of the school buses are provided below.

The WCSD school buses being proposed operate in the Truckee Meadows (Hydrographic Area 87) portion of Washoe County. Washoe County is a maintenance area for CO and PM<sub>10</sub> and has an O<sub>3</sub> design value that is on the cusp of marginal nonattainment for the 2015 O<sub>3</sub> NAAQS. The CCSD school bus fleet is primarily used to transport children throughout the Las Vegas Valley (Hydrographic Area 212) which is in moderate nonattainment for the 2015 O<sub>3</sub> standard (CCSD operates across all of Clark County, not just the Las Vegas Valley).

NDEP will ensure that participating school districts select only program-eligible, diesel-powered school buses for early retirement and that they provide some of the necessary photographic evidence (including side profile, VIN, engine serial number, and engine photos) to the NDEP prior to entering into a Subgrant Agreement.

### **ROLES AND RESPONSIBILITIES:**

#### **FY 2021 and FY 2022 Roles and Responsibilities**

Acting in our role as project management for FY 2021 and FY 2022 DERA State Grant Program funds, NDEP has been coordinating the planning for the diesel to zero emission school bus replacement projects with our partner school districts and Nevada's primary electric utility, NV Energy. NV Energy is involved in project coordination and execution as they are covering the majority of project costs through their electric school bus incentive program as well as working with our partner school districts to ensure that the necessary charging infrastructure is installed.

Upon receipt of this Work Plan, NDEP will enter into Subgrant Agreements with our project partners that will define all the deliverables the partner must provide in order to receive program funds. This includes responsibilities to follow the FY 2021 and FY 2022 DERA State Grant program guidance and all DERA State Grant program Terms and Conditions. Program funds are delivered on a reimbursement basis and are only delivered once the partner has demonstrated the successful replacement and scrapping of the program-eligible vehicles.

Participating fleets are required to contribute the minimum mandatory cost-share for these replacement projects. As in past program years, school districts are enthusiastic community partners with a desire to reduce emissions from their fleets. Their participation reinforces the idea to the general public that diesel emission reduction projects are practical and effective. If the actual replacement costs of the vehicles selected for early-retirement and replacement end up being higher than the estimated replacement costs, our project partners have indicated their willingness to provide additional funding to ensure the project's successful completion.

**TIMELINE AND MILESTONES:**

The following represents a schedule of expected target dates, milestones, and completion dates to achieve specific tasks and accomplishments, during the project and budget period:

**Table 1: Timelines and Milestones to Achieve Successful Project Completion**

<b>Activity</b>	<b>Date</b>
NDEP begins solicitation for FY 2021 project partners	FY 2021, Quarter 2
NDEP selects FY 2021 project partners	FY 2021, Quarter 2
NDEP submits FY 2021 Workplan and Budget Narrative to EPA	FY 2021, Quarter 3
EPA issues FY 2021 Notice of Award	FY 2021, Quarter 4
NDEP enters into Subgrant Agreements with identified FY 2021 project partners	FY 2022, Quarter 1
FY 2021 Project partners begin procurement of vehicles for replacement	FY 2022, Quarter 1
FY 2021 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2022, Quarter 2
NDEP begins solicitation for FY 2022 project partners	FY 2022, Quarter 2
NDEP selects FY 2022 project partners	FY 2022, Quarter 2
FY 2021 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2022, Quarter 3
NDEP identifies new FY 2021 project partners	FY 2022, Quarter 3
NDEP submits FY 2022 Workplan and Budget Narrative to EPA	FY 2022, Quarter 3
FY 2021 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2022, Quarter 4
NDEP enters into Subgrant Agreements with newly identified FY 2021 project partners	FY 2022, Quarter 4
New FY 2021 project partners begin procurement of vehicles for replacement	FY 2022, Quarter 4
EPA issues FY 2022 Notice of Award	FY 2022, Quarter 4
NDEP enters into Subgrant Agreements with identified FY 2022 project partners	FY 2022, Quarter 4
FY 2022 Project partners begin procurement of vehicles for replacement	FY 2022, Quarter 4
FY 2021 and 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2023, Quarter 1
FY 2022 Project partner begins receiving replacement vehicles	FY 2023, Quarter 2
FY 2021 and 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2023, Quarter 2
FY 2022 project partner completes scrappage of vehicles being replaced	FY 2023, Quarter 3
FY 2021 Project partners begin to receive replacement vehicles	FY 2023, Quarter 4
NDEP verifies evidence of scrappage provided by FY 2022 project partner and performs drawdowns to reimburse partner for successful project completion	FY 2023, Quarter 4
FY 2021 begins scrappage of replaced vehicles	FY 2024, Quarter 1
FY 2021 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2024, Quarter 2
FY 2021 and 2022 project partners complete receipt of vehicles and scrappage of replaced vehicles	FY 2024, Quarter 3
NDEP enters into a subgrant agreement with final FY 2022 project partner.	FY 2024, Quarter 3
<b>EPA Quarterly Report Due</b>	<b>FY 2024, Quarter 3</b>

Activity	Date
NDEP verifies evidence of scrappage provided by FY 2021 and partial 2022 project partners and performs drawdowns to reimburse partner for successful project completion	FY 2024, Quarter 4
FY 2022 final Project partner begin procurement of vehicles for replacement.	FY 2024, Quarter 4
<b>EPA Quarterly Report Due</b>	<b>FY 2024, Quarter 4</b>
FY 2022 final Project partner provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2025, Quarter 1
<b>EPA Quarterly Report Due</b>	<b>FY 2025, Quarter 1</b>
FY 2022 final Project partner begins receiving replacement vehicles	FY 2025, Quarter 2
FY 2022 final Project partner provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2025, Quarter 2
<b>EPA Quarterly Report Due</b>	<b>FY 2025, Quarter 2</b>
FY 2022 final Project partner provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2025, Quarter 3
FY 2022 project partner completes scrappage of vehicles being replaced	FY 2025, Quarter 3
<b>EPA Quarterly Report Due</b>	<b>FY 2025, Quarter 3</b>
NDEP verifies evidence of scrappage provided by 2022 final project partners and performs drawdowns to reimburse partner for successful project completion	FY 2025, Quarter 4
<b>EPA Quarterly Report Due</b>	<b>FY 2025, Quarter 4</b>
<b>Final Report due to EPA</b>	<b>April 30, 2025</b>

**DERA PROGRAMMATIC PRIORITIES:**

The priorities of the Nevada Clean Diesel Program are aligned with the programmatic priorities of the Diesel Emissions Reduction Act of 2010, 42 USC 16131 et seq. These priorities will be met through the following:

1. NDEP aims to build a simple, yet effective program that maximizes public health benefits for as many Nevadans as practical. The Nevada Clean Diesel Program seeks to reduce exposure to harmful diesel emissions across Nevada. Diesel emissions reductions are determined using the Diesel Emission Quantifier (DEQ) and proposals achieving significant reductions in diesel emissions in terms of tons of pollution produced and reductions in diesel emissions exposure from vehicles, engines, and equipment operating in areas designated as poor air quality areas are given priority.
2. The Nevada Clean Diesel Program is implemented through a low-overhead programmatic structure to provide assistance in increasing fleet turnover to provide quantifiable diesel emissions reductions.
3. The program focuses on public services fleets that operate their vehicles a substantial amount of time within Nevada’s population centers and with public service fleets that provide services to sensitive populations.
4. This program will maximize the service life of the replacements through a Subgrant Agreement between the project partner and the NDEP. This agreement will require the recipients to maintain the equipment in compliance with the manufacturer’s recommended maintenance schedule. This includes instructions on manufacturer-recommended

maintenance procedures and a full explanation of the warrantee provisions for the verified technologies.

5. Replacement projects will conserve diesel fuel by replacing legacy diesel vehicles with vehicles that are zero emissions or meet the most recent emission standards. Generally, the use of new technologies can reduce overall fleet diesel fuel consumption.

#### **EPA'S STRATEGIC PLAN LINKAGE AND ANTICIPATED OUTCOMES/OUTPUTS:**

This program supports EPA's new FY 2022-2026 Strategic Plan Goals. That is, the awards made will support their Goal 1, "Tackle the Climate Crisis" Objective 1.1, "Reduce Emissions that Cause Climate Change."<sup>1</sup>

Partner fleets will permanently remove from service early and mid-2000's engine model year diesel-powered school buses and replace them with new diesel-powered and zero emission school buses. Reducing these pollutants protects human health and the environment in several ways.

The program will reduce emissions in the areas of Carson City, Clark County, and Washoe County that have seasonal particulate matter and ozone concerns. This will support the area's continued attainment status for PM<sub>10</sub> and to further gain attainment within Clark County for O<sub>3</sub>. Implementing this program will also help to mitigate regional air pollution.

#### **FY 2021 and FY 2022 Anticipated Outcomes**

Anticipated outcomes of the Nevada Clean Diesel Program can be expressed in short, medium, and long-term considerations. In the short-term, a broad spectrum of Nevadans, from state and local leaders to health professionals and environmental advocates, will recognize the value of reducing diesel emissions in our communities. The importance of reducing diesel emissions is most pronounced where vulnerable populations, such as children and the elderly, are subject to both direct and prolonged exposure to the emission source. This recognition may foster support, both programmatic and financial, on the part of groups and individuals for continued diesel emission reduction efforts. NDEP will post a summary of the projects funded by FY 2021 and FY 2022 programs and their expected outcomes on the Nevada Clean Diesel Program webpage.

Medium-term outcomes are expected to include a continued reduction in fleet diesel emissions, instilling the program goals in other state and municipal fleets, and laying the groundwork for the continued replacement of other fleet vehicles.

From a long-term perspective, one expected outcome is reduced rates of certain respiratory ailments among sensitive groups in the program area. Numerous scientific studies have established a relationship between exposure to fine particulate matter (a component of diesel

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<sup>1</sup> For more information on this goal and the EPA's new strategic plan, please see: <https://www.epa.gov/system/files/documents/2022-03/fy-2022-2026-epa-strategic-plan.pdf>.

exhaust) and diseases such as lung cancer, asthma, pneumonia, and even heart disease. It is expected that some measurable reduction in disease rates will occur because of program implementation for those populations most at risk such as children, the elderly, and those already suffering from heart or lung disease. Additionally, there is an anticipated effect on other existing fleets to stimulate interest in further diesel emission reduction efforts. These might include retrofit or replacement programs, idle reduction efforts, or truck stop electrification and auxiliary power unit installation. NDEP hopes that the Nevada Clean Diesel Program will continue to foster an interest among all fleets using diesel-powered vehicles in Nevada in improving air quality voluntarily through the use of retrofit technology, engine repowers, early attrition of their dirtiest vehicles, or zero emissions replacements.

### **FY 2021 Anticipated Outputs**

Expected, measurable program outputs are quantified in two ways. The first measurable output is the number of vehicles that will be replaced. Based on the data provided by our partner school district, NDEP anticipates the early retirement of four school buses. Not including the mandatory cost-share (and any possible additional leveraged funds) NDEP is awarding \$795,179 to fleets.

A second output is the reduction in emissions that will result from the expected service life of the new vehicle over that of the older, replaced vehicle. The Diesel Emissions Quantifier (DEQ) was used to calculate criteria pollutant reductions using actual vehicle data provided by CaCSD. Results from the DEQ are in Table 2.

A third output is the reduction in cases of respiratory illness attributable to diesel emission exposure and the associated reduction in related healthcare costs. These benefits include reduced costs associated with premature deaths, hospital visits, and time lost from work and school.



**Table 1: FY 2021 Vehicle replacement information and estimated criteria pollutant reductions**

<b>Total Criteria Pollutant Reductions</b>		
<b>Pollutant</b>	<b>Annual Reduction (short tons)</b>	<b>Lifetime Reduction (short tons)</b>
<b>Nitrous Oxides (NO<sub>x</sub>)</b>	<b>0.318</b>	<b>1.372</b>
<b>Particulate Matter (PM<sub>2.5</sub>)</b>	<b>0.021</b>	<b>0.092</b>
<b>Hydrocarbons (HC)</b>	<b>0.053</b>	<b>0.222</b>
<b>Carbon Monoxide (CO)</b>	<b>0.153</b>	<b>0.664</b>
<b>Carbon Dioxide (CO<sub>2</sub>)</b>	<b>63.158</b>	<b>276.975</b>

<b>Project #1 – CaCSD Diesel to Electric School Bus Replacement</b>	<b>Vehicle Class/Equipment</b>	School Buses
	<b>Number of Vehicles</b>	2
	<b>Model Year</b>	1-2000 and 1-2002
	<b>Estimated Remaining Useful Life</b>	5 years and 3 years
<b>Pollutant</b>	<b>Annual Reduction (short tons)</b>	<b>Lifetime Reduction (short tons)</b>
NO <sub>x</sub>	0.190	0.730
PM <sub>2.5</sub>	0.012	0.046
HC	0.036	0.140
CO	0.089	0.343
CO <sub>2</sub>	33.671	129.544

<b>Project #2 – CaCSD Diesel to Electric School Bus Replacement</b>	<b>Vehicle Class/Equipment</b>	School Buses
	<b>Number of Vehicles</b>	2
	<b>Model Year</b>	2004
	<b>Estimated Remaining Useful Life</b>	5 years
<b>Pollutant</b>	<b>Annual Reduction (short tons)</b>	<b>Lifetime Reduction (short tons)</b>
NO <sub>x</sub>	0.128	0.642
PM <sub>2.5</sub>	0.009	0.047
HC	0.016	0.082
CO	0.064	0.321
CO <sub>2</sub>	29.486	147.431

**FY 2022 Anticipated Outputs**

Expected, measurable program outputs are quantified in two ways. The first measurable output is the number of vehicles that will be replaced. Based on the data and estimates provided by our partner school districts, NDEP anticipates the early retirement of fourteen school buses. Not including the mandatory cost-share (and any possible additional leveraged funds by the partner or the state) NDEP is planning to award \$814,681 to fleets; \$572,114 to WCSD and \$242,567 to CCSD.

A second output is the reduction in emissions that will result from the expected service life of the new vehicle over that of the older, replaced vehicle. The Diesel Emissions Quantifier (DEQ) was used to calculate criteria pollutant reductions. Use of this calculation tool required that

several assumptions be made concerning vehicle age, mileage, and other parameters. Results from the DEQ are in Table 3.

A third output is the reduction in cases of respiratory illness attributable to diesel emission exposure and the associated reduction in related healthcare costs. These benefits include reduced costs associated with premature deaths, hospital visits, and time lost from work and school.

**Table 3: FY 2022 Vehicle replacement information and estimated criteria pollutant reductions**

<b>Total Criteria Pollutant Reductions</b>		
<b>Pollutant</b>	<b>Annual Reduction (short tons)</b>	<b>Lifetime Reduction (short tons)</b>
<b>Nitrous Oxides (NO<sub>x</sub>)</b>	<b>1.158</b>	<b>12.606</b>
<b>Particulate Matter (PM<sub>2.5</sub>)</b>	<b>0.083</b>	<b>0.902</b>
<b>Hydrocarbons (HC)</b>	<b>0.161</b>	<b>1.724</b>
<b>Carbon Monoxide (CO)</b>	<b>0.525</b>	<b>5.695</b>
<b>Carbon Dioxide (CO<sub>2</sub>)</b>	<b>35.448</b>	<b>420.064</b>

Project #3 – WCSD Diesel to Diesel School Bus Replacement	Vehicle Class/Equipment	School Bus
	Number of Vehicles	12
	Model Year	10-2004, 1-2005, and 1-2000
	Estimated Remaining Useful Life	11 years, 12 years, and 7 years
<b>Pollutant</b>	<b>Annual Reduction (short tons)</b>	<b>Lifetime Reduction (short tons)</b>
NO <sub>x</sub>	1.045	11.251
PM <sub>2.5</sub>	0.083	0.896
HC	0.154	1.631
CO	0.492	5.305
CO <sub>2</sub>	4.842	52.794

Project #4 – CCSD Diesel to Electric School Bus Replacement	Vehicle Class/Equipment	School Bus
	Number of Vehicles	2
	Model Year	2009
	Estimated Remaining Useful Life	12 years
<b>Pollutant</b>	<b>Annual Reduction (short tons)</b>	<b>Lifetime Reduction (short tons)</b>
NO <sub>x</sub>	0.113	1.355
PM <sub>2.5</sub>	0.001	0.006
HC	0.008	0.092
CO	0.033	0.390
CO <sub>2</sub>	30.606	367.270

For Project #3, actual vehicle data provided by the partner school district was used to calculate the emissions reductions of the vehicle replacements. For Project #4, default values from the DEQ were used for quantifying the emissions reductions of the vehicle replacements (assumed an upgrade year of 2024). A more accurate idea of expected emissions reductions will be calculated as NDEP continues communication with Clark County School District on this new project.

#### **SUSTAINABILITY OF THE PROGRAM:**

The Nevada Clean Diesel Program has been actively involved in supporting diesel emission reduction solutions to state and municipal fleets in Nevada for more than a decade and shows no signs of slowing down. NDEP actively promotes program successes, provides assistance to fleets (both public and private) in finding ways to reduce diesel emissions in their fleets, and

attends conferences to both spread awareness about the Program's efforts and to learn more about cost-effective solutions to mitigating diesel emissions and transitioning Nevada's fleet of diesel-powered vehicles to zero- and near zero-emission solutions.

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BUDGET NARRATIVE

FY 2021 Itemized Project Budget

Budget Category	EPA Allocation	Mandatory Cost-Share (paid by partner)	Additional Leveraged Funds (paid by partner)	Voluntary Match (paid by state)		Additional Voluntary Share (paid by state)	Line Total
				VW Mitigation Trust Funds	Other Funds		
1. Personnel	\$36,021	\$0	\$0	\$0	\$0	\$0	\$36,021
2. Fringe Benefits	\$14,038	\$0	\$0	\$0	\$0	\$0	\$14,038
3. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Other	\$453,023	\$1,002,619	\$4,858	\$342,156	\$0	\$20,288	\$1,822,944
<b>8. Total Direct Charges (sum 1-7)</b>	<b>\$503,082</b>	<b>\$1,002,619</b>	<b>\$4,858</b>	<b>\$342,156</b>	<b>\$0</b>	<b>\$20,288</b>	<b>\$1,873,003</b>
9. Indirect Charges	\$10,152	\$0	\$0	\$0	\$0	\$0	\$10,152
<b>10. Total (Indirect + Direct)</b>	<b>\$513,234</b>	<b>\$1,002,619</b>	<b>\$4,858</b>	<b>\$342,156</b>	<b>\$0</b>	<b>\$20,288</b>	<b>\$1,883,155</b>
11. Program Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2022 Itemized Project Budget

Budget Category	EPA Allocation	Mandatory Cost-Share (paid by partner)	Additional Leveraged Funds (paid by partner)	Voluntary Match (paid by state)		Additional Voluntary State Share (paid by state)	Line Total
				Voluntary Match (paid by state)			
				VW Mitigation Trust Funds	Other Funds		
1. Personnel	\$41,009	\$0	\$0	\$0	\$0	\$0	\$41,009
2. Fringe Benefits	\$15,291	\$0	\$0	\$0	\$0	\$0	\$15,291
3. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Other	\$461,044	\$2,308,499	\$44,080	\$353,637	\$0	\$197,846	\$3,365,106
<b>8. Total Direct Charges (sum 1-7)</b>	<b>\$517,344</b>	<b>\$2,308,499</b>	<b>\$44,080</b>	<b>\$353,637</b>	<b>\$0</b>	<b>\$197,846</b>	<b>\$3,421,406</b>
9. Indirect Charges	\$13,112	\$0	\$0	\$0	\$0	\$0	\$13,112
<b>10. Total (Indirect + Direct)</b>	<b>\$530,456</b>	<b>\$2,308,499</b>	<b>\$44,080</b>	<b>\$353,637</b>	<b>\$0</b>	<b>\$197,846</b>	<b>\$3,434,518</b>
11. Program Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2021 and 2022 Combined Budget

Budget Category	EPA Allocation	Mandatory Cost-Share (paid by partner)	Additional Leveraged Funds (paid by partner)	Voluntary Match (paid by state)		Additional Voluntary State Share (paid by state)	Line Total
				Voluntary Match (paid by state)			
				VW Mitigation Trust Funds	Other Funds		
1. Personnel	\$77,030	\$0	\$0	\$0	\$0	\$0	\$77,030
2. Fringe Benefits	\$29,329	\$0	\$0	\$0	\$0	\$0	\$29,329
3. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Other	\$914,067	\$3,311,118	\$48,938	\$695,793	\$0	\$218,134	\$5,188,050
<b>8. Total Direct Charges (sum 1-7)</b>	<b>\$1,020,426</b>	<b>\$3,311,118</b>	<b>\$48,938</b>	<b>\$695,793</b>	<b>\$0</b>	<b>\$218,134</b>	<b>\$5,294,409</b>
9. Indirect Charges	\$23,264	\$0	\$0	\$0	\$0	\$0	\$23,264
<b>10. Total (Indirect + Direct)</b>	<b>\$1,043,690</b>	<b>\$3,311,118</b>	<b>\$48,938</b>	<b>\$695,793</b>	<b>\$0</b>	<b>\$218,134</b>	<b>\$5,317,673</b>
11. Program Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## 2021 EXPLANATION OF BUDGET FRAMEWORK

### Personnel

Title	Annual Salary	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$98,281	5%	\$4,914
Management Analyst I	\$52,838	9%	\$4,755
Supervisor, Environmental Scientist 4	\$75,887	10%	\$7,589
Staff 2, Associate Engineer	\$75,322	10%	\$7,532
Environmental Scientist 1	\$56,152	20%	\$11,230
<b>Personnel Total</b>			<b>\$36,021</b>

### Fringe Benefits

Title	Annual Fringe Benefits	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$28,754	5%	\$1,438
Management Analyst I	\$27,604	9%	\$2,484
Supervisor, Environmental Scientist 4	\$35,253	10%	\$3,525
Staff 2, Associate Engineer	\$24,531	10%	\$2,453
Environmental Scientist 1	\$20,690	20%	\$4,138
<b>Fringe Total</b>			<b>\$14,038</b>

### Travel

No travel costs have been budgeted.

### Supplies

No supply costs have been budgeted.

### Equipment

No equipment costs have been budgeted.

### Contractual

No contractual costs have been budgeted.

**Other**

NDEP will enter into subgrant agreements with Carson City School District. These agreements will fund vehicle replacement costs support the purchase of two charging stations.

Line Item and Itemized Cost	Federal Funds	Voluntary State Match (paid by state)	Additional Voluntary State Share (paid by state)	Mandatory Cost-Share (paid by partner)	Additional Leveraged Funds (paid by partner)	Total Project Cost
<b>Project #1– CaCSD Diesel to Electric School Bus Replacement</b>						
Vehicle 1	\$171,078	\$9,850	\$0	\$221,135	\$1	\$402,064
Vehicle 2	\$171,078	\$9,850	\$0	\$221,135	\$1	\$402,064
Equipment 1	\$0	\$17,822	\$0	\$24,750	\$2,428	\$45,000
Equipment 2	\$0	\$17,822	\$0	\$24,750	\$2,428	\$45,000
<b>Project #1 Subtotal</b>	<b>\$342,156</b>	<b>\$55,344</b>	<b>\$0</b>	<b>\$491,770</b>	<b>\$4,858</b>	<b>\$894,128</b>

<b>Project #2– CaCSD Diesel to Electric School Bus Replacement</b>						
Vehicle 1	\$55,434	\$143,406	\$10,144	\$255,424	\$0	\$464,408
Vehicle 2	\$55,434	\$143,406	\$10,144	\$255,424	\$0	\$464,408
<b>Project #2 Subtotal</b>	<b>\$110,867</b>	<b>\$286,812</b>	<b>\$20,288</b>	<b>\$510,849</b>	<b>\$0</b>	<b>\$928,816</b>

<b>Other Total</b>	<b>\$453,023</b>	<b>\$342,156</b>	<b>\$20,288</b>	<b>\$1,002,619</b>	<b>\$4,858</b>	<b>\$1,822,944</b>
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**Indirect Charges**

NDEP has submitted to the EPA a request for an Indirect Cost Rate of 20.28 percent for state FY 2022, which is the rate used in this application.

Title	Annual Salary Plus Fringe	Indirect Rate	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$127,035	20.28%	5%	\$1,288
Management Analyst 1	\$80,442	20.28%	9%	\$1,468
Supervisor, Environmental Scientist 4	\$111,140	20.28%	10%	\$2,254
Staff 2, Associate Engineer	\$99,853	20.28%	10%	\$2,025
Environmental Scientist 1	\$76,842	20.28%	20%	\$3,117
<b>Indirect Total</b>				<b>\$10,152</b>

**2022 EXPLANATION OF BUDGET FRAMEWORK**

**Personnel**

Title	Annual Salary	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$98,281	2%	\$1,966
Management Analyst 1	\$52,838	10%	\$5,284
Staff 2, Associate Engineer	\$75,322	15%	\$11,298
Environmental Scientist 1	\$56,152	40%	\$22,461
<b>Personnel Total</b>			<b>\$41,009</b>

**Fringe Benefits**

<b>Title</b>	<b>Annual Fringe Benefits</b>	<b>Percent Time Commitment to Project</b>	<b>Total Cost to Budget</b>
Chief, Bureau of Air Quality Planning	\$28,754	2%	\$575
Management Analyst I	\$27,604	10%	\$2,760
Staff 2, Associate Engineer	\$24,531	15%	\$3,680
Environmental Scientist I	\$20,690	40%	\$8,276
<b>Fringe Total</b>			<b>\$15,291</b>

**Travel**

No travel costs have been budgeted.

**Supplies**

No supply costs have been budgeted.

**Equipment**

No equipment costs have been budgeted.

**Contractual**

No contractual costs have been budgeted.



**Other**

NDEP will enter into subgrant agreements with Washoe County School district and Clark County School District. These agreements will only fund vehicle replacement costs.

Line Item and Itemized Cost	Federal Funds	Voluntary State Match (paid by state)	Additional Voluntary State Share (paid by state)	Mandatory Cost-Share (paid by partner)	Additional Leveraged Funds (paid by partner)	Total Project Cost
<b>Project #3– WCSD Diesel to Diesel School Bus Replacement</b>						
Vehicle 1	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 2	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 3	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 4	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 5	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 6	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 7	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 8	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 9	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 10	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 11	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
Vehicle 12	\$29,470	\$18,206	\$0	\$143,028	\$0	\$190,705
<b>Project #3 Subtotal</b>	<b>\$353,637</b>	<b>\$218,477</b>	<b>\$0</b>	<b>\$1,716,342</b>	<b>\$0</b>	<b>\$2,288,456</b>

<b>Project #4– CCSD Diesel to Electric School Bus Replacement</b>						
Vehicle 1	\$53,704	\$67,580	\$98,923	\$296,079	\$22,040	\$538,325
Vehicle 2	\$53,704	\$67,580	\$98,923	\$296,079	\$22,040	\$538,325
<b>Project #4 Subtotal</b>	<b>\$107,407</b>	<b>\$135,160</b>	<b>\$197,846</b>	<b>\$592,158</b>	<b>\$44,080</b>	<b>\$1,076,650</b>

<b>Other Total</b>	<b>\$461,044</b>	<b>\$353,637</b>	<b>\$197,846</b>	<b>\$2,308,499</b>	<b>\$44,080</b>	<b>\$3,365,106</b>
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**Indirect Charges**

NDEP has submitted to the EPA a request for an Indirect Cost Rate of 23.29 percent for state FY 2023, which is the rate used in this application.

Title	Annual Salary Plus Fringe	Indirect Rate	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$127,035	23.29%	2%	\$592
Management Analyst I	\$80,442	23.29%	10%	\$1,873
Staff 2, Associate Engineer	\$99,853	23.29%	15%	\$3,488
Environmental Scientist I	\$76,842	23.29%	40%	\$7,159
<b>Indirect Total</b>				<b>\$13,112</b>

## **Administrative Costs Expense Cap**

### **FY 2021 Administrative Cap**

NDEP has budgeted \$60,211 from this program year to cover administrative expenses. These funds will go to covering personnel, fringe, and indirect costs associated with successfully executing the program. The proposed personnel and fringe benefit costs total \$50,059, which is 6.1 percent of the total project cost (total project cost includes the federal share as well as Nevada's voluntary cost-share).

### **FY 2022 Administrative Cap**

NDEP has budgeted \$69,412 from this program year to cover administrative expenses. These funds will go to covering personnel, fringe, and indirect costs associated with successfully executing the program. The proposed personnel and fringe benefit costs total \$56,300, which is 5.6 percent of the total project cost (total project cost includes the federal share as well as Nevada's voluntary cost-share).

## **FY 2021 and FY 2022 Matching Funds and Cost-Share Funds**

NDEP intends to use funds from the Volkswagen Environmental Mitigation Trust Fund for State Beneficiaries (State Trust) to meet the program voluntary match. Nevada has already submitted and received approval on multiple funding requests to Wilmington Trust (the Trustee managing the State Trust) relating directly to DERA State Grant Program projects (see <https://www.vwenvironmentalmitigationtrust.com/state-trust/nevada> for more information). For the diesel-powered school buses, the school district will be using their fleet replacement budget to meet their mandatory cost-share. For the zero emission, battery-electric school buses, the school districts will be meeting their mandatory cost-shares through a partnership with NV Energy, which will be using a ratepayer-funded program to support the funding of these fleet replacements (more information regarding NV Energy's Electric School Bus Incentive Program can be found on their website, <https://www.nvenergy.com/cleanenergy/electric-vehicles/school-buses>). Please note that partner cost-shares may increase from what is expected if there is an increase in vehicle replacement costs. NDEP will be using additional State Trust funds to support the purchases of these vehicles in the amount of \$218,134 due to some of those cost increases. The partner school districts will not be using any additional federal monies to support the purchases of these vehicles.

## **Funding Partnerships**

### **FY 2021 Funding Partnerships**

NDEP will enter into subgrant agreements with Carson City School District. These agreements will fund vehicle replacement costs and support the purchase of two charging units. Also, the Nevada Clean Diesel Program is operated on a reimbursement basis and subgrantees will not be reimbursed until and unless they provide sufficient evidence of vehicle scrappage and project completion to the NDEP.

### **FY 2022 Funding Partnerships**

NDEP will enter into subgrant agreements with Washoe County School District and Clark County School District. These agreements will only fund vehicle replacement costs. Also, the Nevada Clean Diesel Program is operated on a reimbursement basis and subgrantees will not be reimbursed until and unless they provide sufficient evidence of vehicle scrappage and project completion to NDEP.