

BENEFICIARY ELIGIBLE MITIGATION ACTION CERTIFICATION

Beneficiary _____

Lead Agency Authorized to Act on Behalf of the Beneficiary _____
(Any authorized person with delegation of such authority to direct the Trustee delivered to the Trustee pursuant to a Delegation of Authority and Certificate of Incumbency)

Action Title:	
Beneficiary's Project ID:	
Funding Request No.	<i>(sequential)</i>
Request Type: (select one or more)	<input type="checkbox"/> Reimbursement <input type="checkbox"/> Advance <input type="checkbox"/> Other (specify): _____
Payment to be made to: (select one or more)	<input type="checkbox"/> Beneficiary <input type="checkbox"/> Other (specify): _____
Funding Request & Direction (Attachment A)	<input type="checkbox"/> Attached to this Certification <input type="checkbox"/> To be Provided Separately

SUMMARY

Eligible Mitigation Action <input type="checkbox"/> Appendix D-2 item (specify): _____ Action Type <input type="checkbox"/> Item 10 - DERA Option (5.2.12) (specify and attach DERA Proposal): _____			
Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2):			
Estimate of Anticipated NOx Reductions (5.2.3):			
Identification of Governmental Entity Responsible for Reviewing and Auditing Expenditures of Eligible Mitigation Action Funds to Ensure Compliance with Applicable Law (5.2.7.1):			
Describe how the Beneficiary will make documentation publicly available (5.2.7.2).			
Describe any cost share requirement to be placed on each NOx source proposed to be mitigated (5.2.8).			
Total project budget:	Project costs paid by the Trust:	Project costs paid by the NDEP:	Cost share requirement:
\$ 2,288,455.56	\$ 218,476.89	\$ 353,637.00	\$ 1,716,341.67
Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9).			
NDEP sent emails to the representatives from the U.S. Department of the Interior and the U.S. Department of Agriculture listed in subparagraph 4.2.8 of the State Trust Agreement on February 23, 2018.			

If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10).

ATTACHMENTS
(CHECK BOX IF ATTACHED)

- Attachment A Funding Request and Direction.
- Attachment B Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline (5.2.4).
- Attachment C Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11).
- Attachment D Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (5.2.6). [Attach only if project involves vendor expenditures exceeding \$25,000.]
- Attachment E DERA Option (5.2.12). [Attach only if using DERA option.]
- Attachment F Attachment specifying amount of requested funding to be debited against each beneficiary's allocation (5.2.13). [Attach only if this is a joint application involving multiple beneficiaries.]

CERTIFICATIONS

By submitting this application, the Lead Agency makes the following certifications:

1. This application is submitted on behalf of Beneficiary _____, and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.
2. Beneficiary requests and directs that the Trustee make the payments described in this application and Attachment A to this Form.
3. This application contains all information and certifications required by Paragraph 5.2 of the Trust Agreement, and the Trustee may rely on this application, Attachment A, and related certifications in making disbursements of trust funds for the aforementioned Project ID.
4. Any vendors were or will be selected in accordance with a jurisdiction's public contracting law as applicable. (5.2.5)
5. Beneficiary will maintain and make publicly available all documentation submitted in

support of this funding request and all records supporting all expenditures of eligible mitigation action funds subject to applicable laws governing the publication of confidential business information and personally identifiable information. (5.2.7.2)

DATED: 12/20/22

Danilo Dragoni, PhD

[NAME]



[SIGNATURE]

Chief, Bureau of Air Quality Planning

[TITLE]

Nevada Division of Environmental Protection

[LEAD AGENCY]

for

Nevada

[BENEFICIARY]

**DETAILED DESCRIPTION OF MITIGATION ACTION ITEM INCLUDING
COMMUNITY AND AIR QUALITY BENEFITS (5.2.2)**

The Nevada Division of Environmental Protection (NDEP) is submitting this Eligible Mitigation Action Category 10 – DERA Option school bus replacement project to support the early retirement and replacement of twelve diesel-powered school buses. The vehicles are owned and operated by Washoe County School District and will be replaced with twelve new diesel-powered school buses, located within Washoe County, Nevada. Upon completion of this project, the permanent scrapping of twelve Government-owned school buses will provide a direct benefit to air quality.

Details regarding the individual units being replaced through this project, as well as the replacement units, are included on page 5 and 6 of this submission. The NDEP will work with the school district on the scrapping of these program-eligible school buses and will coordinate with their staff for routine updates and possible site visits to ensure a timely and efficient completion of this project. The NDEP will not seek to have the school district reimbursed for this project until they have provided sufficient scrapping evidence to the NDEP.

The total expected lifetime emissions reductions are provided in the table below. Emissions reductions were quantified using the EPA’s Diesel Emission Quantifier.¹

Pollutant	Emissions Reductions (tons)
NO _x	11.251
PM _{2.5}	0.896
CO	5.305
HC	1.631
CO ₂	52.800

¹ The EPA’s Diesel Emission Quantifier can be found online at <https://cfpub.epa.gov/quantifier/index.cfm?action=main.home>.

Fleet Information		Group 1	Group 2
CURRENT VEHICLE INFORMATION	Group Name:	5232	5252
	Fleet Owner:	Washoe County School District	Washoe County School District
	Publicly or Privately Owned?:	Public	Public
	Group Type:	On Highway	On Highway
	Place of Performance		
	- State(s):	Nevada	Nevada
	- County:	Washoe	Washoe
	- City:	Reno	Reno
	- Zip Code:	89512	89512
	Vehicle or Engine Group Sector:	School Bus	School Bus
	Target Fleet Type:	School Bus	School Bus
	On Highway Weight Class:	Class 8	Class 8
	On Highway Description:	Delivery	Delivery
	Quantity:	1	1
	Vehicle Identification Number(s):	4DRBUAAN35B975452	4DRBUAAN75B975454
	Vehicle Make:	IC	IC
	Vehicle Model:	CESB	CESB
	Vehicle Model Year:	2005	2005
	Engine Serial Number(s) :	466HM2U2013555	466HM2U2005428
	Engine Make:	International	International
	Engine Model:	DT-466E	DT-466E
	Engine Model Year:	2004	2004
	Engine Tier:		
	Engine Horsepower:		
	Engine Cylinder Displacement:		
	Engine Number of Cylinders:	6	6
	Engine Family Name:		
	Engine Fuel Type:	ULSD	ULSD
	Annual Amount of Fuel Used:	1003	1620
	Annual Usage Hours:		
Annual Miles Traveled:	16,533	12,201	
Annual Idling Hours:	132	98	
Annual Hoteling Hours:			
Remaining Life:	11	11	
NEW VEHICLE/UPGRADE INFORMATION	Year of Upgrade Action:	2023	2023
	Upgrade Type:	Vehicle Replacement	Vehicle Replacement
	Upgrade:	Vehicle Replacement - Diesel	Vehicle Replacement - Diesel
	Upgrade Cost Per Unit:	\$188,859.00	\$188,859.00
	Upgrade Labor Cost Per Unit:	\$0.00	\$0.00
	New Engine Model Year:	2021	2021
	New Engine Tier:		
	New Engine Horsepower:	260	260
	New Engine Duty Cycle:		
	New Engine Cylinder Displacement:		
	New Engine Number of Cylinders:	6	6
	New Engine Family Name:		
	Annual Idling Hours Reduced:		
	Annual Hoteling Hours Reduced:		
Annual Diesel Gallons Reduced:	4	20	

Group 3	Group 4	Group 5	Group 6
290	5254	5249	5237
Washoe County School District	Washoe County School District	Washoe County School District	Washoe County School District
Public	Public	Public	Public
On Highway	On Highway	On Highway	On Highway
Nevada	Nevada	Nevada	Nevada
Washoe	Washoe	Washoe	Washoe
Reno	Reno	Reno	Reno
89512	89512	89512	89512
School Bus	School Bus	School Bus	School Bus
School Bus	School Bus	School Bus	School Bus
Class 8	Class 8	Class 8	Class 8
Delivery	Delivery	Delivery	Delivery
1	1	1	1
1HVBBABN51H336127	4DRBUAAN05B975456	4DRBUAAN25B975460	4DRBUAAN65B987210
AMTRAN	IC	IC	IC
3800	CESB	CESB	CESB
2001	2005	2005	2005
7.4HM2U1421013	466HM2U2003118	466HM2U2005096	453422 (REMAN)
International	International	International	International
T444E	DT-466E	DT-466E	DT-466E
2000	2004	2004	2005
6	6	6	6
ULSD	ULSD	ULSD	ULSD
1419	2227	1788	2131
9,738	19,281	12,018	16,164
78	154	96	129
7	11	11	12
2023	2023	2023	2023
Vehicle Replacement	Vehicle Replacement	Vehicle Replacement	Vehicle Replacement
Vehicle Replacement - Diesel	Vehicle Replacement - Diesel	Vehicle Replacement - Diesel	Vehicle Replacement - Diesel
\$188,859.00	\$188,859.00	\$188,859.00	\$188,859.00
\$0.00	\$0.00	\$0.00	\$0.00
2021	2021	2021	2021
260	260	260	260
6	6	6	6
19	27	88	31

Group 7	Group 8	Group 9	Group 10
5058	5123	5061	5054
Washoe County School District	Washoe County School District	Washoe County School District	Washoe County School District
Public	Public	Public	Public
On Highway	On Highway	On Highway	On Highway
Nevada	Nevada	Nevada	Nevada
Washoe	Washoe	Washoe	Washoe
Reno	Reno	Reno	Reno
89512	89512	89512	89512
School Bus	School Bus	School Bus	School Bus
School Bus	School Bus	School Bus	School Bus
Class 8	Class 8	Class 8	Class 8
Delivery	Delivery	Delivery	Delivery
1	1	1	1
4DRBVAAR15A975472	4DRBVAAR65A975466	4DRBVAAR15A975469	4DRBVAAR15A975474
IC	IC	IC	IC
FESB	FESB	FESB	FESB
2005	2005	2005	2005
466HM2U2008620	466HM2U2008620	466HM2U2008608	466HM2U2008614
International	International	International	International
DT-466E	DT-466E	DT-466E	DT-466E
2004	2004	2004	2004
6	6	6	6
ULSD	ULSD	ULSD	ULSD
1624	2155	2143	1683
10,783	11,056	8,303	9,754
86	88	66	78
11	11	11	11
2023	2023	2023	2023
Vehicle Replacement	Vehicle Replacement	Vehicle Replacement	Vehicle Replacement
Vehicle Replacement - Diesel	Vehicle Replacement - Diesel	Vehicle Replacement - Diesel	Vehicle Replacement - Diesel
\$192,550.26	\$192,550.26	\$192,550.26	\$192,550.26
\$0.00	\$0.00	\$0.00	\$0.00
2021	2021	2021	2021
260	260	260	260
6	6	6	6
24	55	43	83

Group 11	Group 12
5133	5134
Washoe County School District	Washoe County School District
Public	Public
On Highway	On Highway
Nevada	Nevada
Washoe	Washoe
Reno	Reno
89512	89512
School Bus	School Bus
School Bus	School Bus
Class 8	Class 8
Delivery	Delivery
1	1
4DRBVAAR55A985096	4DRBVAAR95A985098
IC	IC
FESB II	FESB II
2005	2005
466HM2U2033534	466HM2U2033302
International	International
DT-466E	DT-466E
2004	2004
6	6
ULSD	ULSD
1911	1926
10,834	9,673
87	77
11	11
2023	2023
Vehicle Replacement	Vehicle Replacement
Vehicle Replacement - Diesel	Vehicle Replacement - Diesel
\$192,550.26	\$192,550.26
\$0.00	\$0.00
2021	2021
260	260
6	6
11	26

ATTACHMENT FOR 5.2.7.2

Describe how the Beneficiary will make documentation publicly available

Subparagraph 5.2.7.2 of the Environmental Mitigation Trust Agreement for State Beneficiaries requires that Beneficiaries include in their funding requests:

A commitment by the Beneficiary to maintain and make publicly available all documentation submitted in support of the funding request and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information, together with an explanation of the procedures by which the Beneficiary shall make such documentation publicly available;

The Nevada Division of Environmental Protection (NDEP), the Lead Agency for the State of Nevada, is committed to maintaining and making publicly available all documentation submitted support of the funding requests and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information.

The public will be able to view these records on the NDEP's website (<https://ndep.nv.gov>). The NDEP will maintain these records on a Volkswagen (VW) Environmental Mitigation Trust Fund specific webpage that will be designed to support public access and limit burden for the general public. The NDEP's VW specific webpage can currently be found at <https://ndep.nv.gov/air/vw-settlement>.

The NDEP has created an electronic listserv, open to the public, used to communicate news, events, and information related the Environmental Mitigation Trust Fund (Mitigation Fund). The listserv, NevadaVWFund, is advertised through the NDEP website and at public events related to the Mitigation Fund.

Chapters 603A and 239B of the Nevada Revised Statutes (NRS) provide definitions and requirements for handling *personal information*.

NRS Section 603A.040 defines 'Personal Information' as:

1. *"Personal information" means a natural person's first name or first initial and last name in combination with any one or more of the following data elements, when the name and data elements are not encrypted:*
 - (a) *Social security number.*
 - (b) *Driver's license number, driver authorization card number or identification card number.*
 - (c) *Account number, credit card number or debit card number, in combination with any required security code, access code or password that would permit access to the person's financial account.*
 - (d) *A medical identification number or a health insurance identification number.*

- (e) A user name, unique identifier or electronic mail address in combination with a password, access code or security question and answer that would permit access to an online account.*
- 2. The term does not include the last four digits of a social security number, the last four digits of a driver's license number, the last four digits of a driver authorization card number or the last four digits of an identification card number or publicly available information that is lawfully made available to the general public from federal, state or local governmental records.*

NRS Section 239B.030 – *Recorded, filed or otherwise submitted documents* - states that:

- 1. Except as otherwise provided in subsections 2 and 6, a person shall not include and a governmental agency shall not require a person to include any personal information about a person on any document that is recorded, filed or otherwise submitted to the governmental agency on or after January 1, 2007.*
- 2. If personal information about a person is required to be included in a document that is recorded, filed or otherwise submitted to a governmental agency on or after January 1, 2007, pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant, a governmental agency shall ensure that the personal information is maintained in a confidential manner and may only disclose the personal information as required:*
- (a) To carry out a specific state or federal law; or*
- (b) For the administration of a public program or an application for a federal or state grant.*
- Any action taken by a governmental agency pursuant to this subsection must not be construed as affecting the legality of the document.*
- 3. A governmental agency shall take necessary measures to ensure that notice of the provisions of this section is provided to persons with whom it conducts business. Such notice may include, without limitation, posting notice in a conspicuous place in each of its offices.*
- 4. A governmental agency may require a person who records, files or otherwise submits any document to the governmental agency to provide an affirmation that the document does not contain personal information about any person or, if the document contains any such personal information, identification of the specific law, public program or grant that requires the inclusion of the personal information. A governmental agency may refuse to record, file or otherwise accept a document which does not contain such an affirmation when required or any document which contains personal information about a person that is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant.*
- 5. Each governmental agency may ensure that any personal information contained in a document that has been recorded, filed or otherwise submitted to the governmental agency before January 1, 2007, which the governmental agency continues to hold is:*
- (a) Maintained in a confidential manner if the personal information is required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant; or*
- (b) Obliterated or otherwise removed from the document, by any method, including, without limitation, through the use of computer software, if the personal information is not required to be*

included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant.

↪ *Any action taken by a governmental agency pursuant to this subsection must not be construed as affecting the legality of the document.*

6. *A person may request that a governmental agency obliterate or otherwise remove from any document submitted by the person to the governmental agency before January 1, 2007, any personal information about the person contained in the document that is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant or, if the personal information is so required to be included in the document, the person may request that the governmental agency maintain the personal information in a confidential manner. If any documents that have been recorded, filed or otherwise submitted to a governmental agency:*

(a) *Are maintained in an electronic format that allows the governmental agency to retrieve components of personal information through the use of computer software, a request pursuant to this subsection must identify the components of personal information to be retrieved. The provisions of this paragraph do not require a governmental agency to purchase computer software to perform the service requested pursuant to this subsection.*

(b) *Are not maintained in an electronic format or not maintained in an electronic format in the manner described in paragraph (a), a request pursuant to this subsection must describe the document with sufficient specificity to enable the governmental agency to identify the document.*

↪ *The governmental agency shall not charge any fee to perform the service requested pursuant to this subsection.*

7. *As used in this section:*

(a) *“Governmental agency” means an officer, board, commission, department, division, bureau, district or any other unit of government of the State or a local government.*

(b) *“Personal information” has the meaning ascribed to it in [NRS 603A.040](#).*

Chapter 239 of the NRS provides general principles for the definition and the handling of public records. In particular, subsection 239.010.3 states that:

A governmental entity that has legal custody or control of a public book or record shall not deny a request made pursuant to subsection 1 to inspect or copy or receive a copy of a public book or record on the basis that the requested public book or record contains information that is confidential if the governmental entity can redact, delete, conceal or separate the confidential information from the information included in the public book or record that is not otherwise confidential.

Chapter 445B of the NRS (Air Controls) specifically provides further directions on what is confidential information and how such information must be handle in the context of the Air Program of the NDEP. In particular section 445B.570 – *Confidentiality and use of information obtained by Department*¹; penalty – states that (footnotes added for clarity):

¹ Nevada Department of Conservation and Natural Resources (DCNR)

1. *Any information which the Department obtains in the course of the performance of its duties pursuant to the provisions of this chapter is public information unless otherwise designated as confidential information pursuant to the provisions of this section.*
2. *The emission of an air contaminant which has an ambient air quality standard or emission standard or has been designated as a hazardous air pollutant by regulation of the Commission cannot be certified as being confidential.*
3. *Any confidential information received by the Commission², the Director³ or any local control authority which is certified in writing to the recipient as confidential by the owner or operator disclosing the information and verified and approved in writing as confidential by the recipient must, unless the owner expressly agrees to its publication or availability to the public, be used only:
 - (a) *In the administration or formulation of air pollution controls;*
 - (b) *In compiling or publishing analyses or summaries relating to the condition of the outdoor atmosphere which do not identify any owner or operator or reveal any confidential information;*or
 - (c) *In complying with federal statutes, rules and regulations.**
4. *This section does not prohibit the use of confidential information in a prosecution for the violation of any statute, ordinance or regulation for the control of air pollution.*
5. *A person who discloses or knowingly uses confidential information in violation of this section is guilty of a misdemeanor, and is liable in tort for any damages which may result from such disclosure or use.*
6. *As used in this section, "confidential information" means information or records which:
 - (a) *Relate to dollar amounts of production or sales;*
 - (b) *Relate to processes or production unique to the owner or operator; or*
 - (c) *If disclosed, would tend to affect adversely the competitive position of the owner or operator.**

² Nevada State Environmental Commission

³ Director of the Department of Conservation and Natural Resources

ATTACHMENT B

**ELIGIBLE MITIGATION ACTION MANAGEMENT PLAN INCLUDING DETAILED
BUDGET AND IMPLEMENTATION AND EXPENDITURES TIMELINE**

ATTACHMENT B

PROJECT MANAGEMENT PLAN PROJECT SCHEDULE AND MILESTONES

Activity	Date
NDEP begins solicitation for FY 2022 project partners	FY 2022, Quarter 2
NDEP selects FY 2022 project partners	FY 2022, Quarter 2
EPA Quarterly Report Due	FY 2022, Quarter 2
NDEP submits FY 2022 Workplan and Budget Narrative to EPA	FY 2022, Quarter 3
EPA Quarterly Report Due	FY 2022, Quarter 3
EPA issues FY 2022 Notice of Award	FY 2022, Quarter 4
NDEP enters into Subgrant Agreements with identified FY 2022 project partners	FY 2022, Quarter 4
FY 2022 Project partners begin procurement of vehicles for replacement	FY 2022, Quarter 4
EPA Quarterly Report Due	FY 2022, Quarter 4
FY 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2023, Quarter 1
EPA Quarterly Report Due	FY 2023, Quarter 1
FY 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2023, Quarter 2
EPA Quarterly Report Due	FY 2023, Quarter 2
FY 2022 Project partner completes scrappage of vehicles being replaced	FY 2023, Quarter 3
FY 2022 Project partner receives replacement vehicles	FY 2023, Quarter 3
EPA Quarterly Report Due	FY 2023, Quarter 3
NDEP verifies evidence of scrappage provided by FY 2022 project partner and performs drawdowns to reimburse partner for successful project completion	FY 2023, Quarter 4
EPA Quarterly Report Due	FY 2023, Quarter 4
Final Report due to EPA	December 30, 2023

PROJECT BUDGET

Budget Category	Admin Expenses	Share of Replacement Budget Funded by the Trust	Share of Replacement Budget Funded by DERA	Cost Share (Paid by Project Partner)	Subtotal
Administrative Expenditures					
Admin Expenditure Subtotal	\$ 0.00	-	-	-	\$ 0.00
Equipment Expenditures					
(1) Bluebird Vision Conventional	-	\$ 18,030.21	\$ 29,184.54	\$ 141,644.25	\$ 188,859.00
(1) Bluebird Vision Conventional	-	\$ 18,030.21	\$ 29,184.54	\$ 141,644.25	\$ 188,859.00
(1) Bluebird Vision Conventional	-	\$ 18,030.21	\$ 29,184.54	\$ 141,644.25	\$ 188,859.00
(1) Bluebird Vision Conventional	-	\$ 18,030.21	\$ 29,184.54	\$ 141,644.25	\$ 188,859.00
(1) Bluebird Vision Conventional	-	\$ 18,030.20	\$ 29,184.55	\$ 141,644.25	\$ 188,859.00
(1) Bluebird Vision Conventional	-	\$ 18,030.20	\$ 29,184.55	\$ 141,644.25	\$ 188,859.00
(1) Bluebird Vision Conventional Lift	-	\$ 18,382.61	\$ 29,754.96	\$ 144,412.69	\$ 192,550.26
(1) Bluebird Vision Conventional Lift	-	\$ 18,382.61	\$ 29,754.96	\$ 144,412.69	\$ 192,550.26
(1) Bluebird Vision Conventional Lift	-	\$ 18,382.61	\$ 29,754.96	\$ 144,412.69	\$ 192,550.26
(1) Bluebird Vision Conventional Lift	-	\$ 18,382.61	\$ 29,754.96	\$ 144,412.70	\$ 192,550.27
(1) Bluebird Vision Conventional Lift	-	\$ 18,382.61	\$ 29,754.95	\$ 144,412.70	\$ 192,550.26
(1) Bluebird Vision Conventional Lift	-	\$ 18,382.60	\$ 29,754.95	\$ 144,412.70	\$ 192,550.25
Subtotal for (6) Vision Conventional School Buses	-	\$ 108,181.24	\$ 175,107.26	\$ 849,865.50	\$ 1,133,154.00
Subtotal for (6) Vision Conventional Lift School Buses	-	\$ 110,295.65	\$ 178,529.74	\$ 866,476.17	\$ 1,155,301.56
Project Totals	\$ 0.00	\$ 218,476.89	\$ 353,637.00	\$ 1,716,341.67	\$ 2,288,455.56
Associated Percentages of Replacement Cost	-	9.5%	15.5%	75%	

PROJECTED TRUST ALLOCATIONS

ANNUAL PROJECTIONS	2023
1. Anticipated annual project funding request to be paid through the Trust	\$ 218,476.89
2. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Administrative Expenditures	\$ 0.00
3. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Expenditures	\$ 218,476.89
4. Anticipated annual cost share	\$ 2,069,978.67
5. Anticipated total project funding by year (line 1 plus line 4)	\$ 2,288,455.56
CUMULATIVE PROJECTIONS	
6. Cumulative outstanding Trustee payments requested against cumulative approved Beneficiary allocation	\$ 9,332,915.87
7. Cumulative Trustee payments made to date against cumulative approved Beneficiary allocation	\$ 12,817,352.84
8. Beneficiary funding to be paid through the Trust for this project (sum of line 1)	\$ 218,476.89
9. Total funding approved for Beneficiary Eligible Mitigation Actions, inclusive of current Action (sum of lines 6, 7, and 8)	\$ 22,368,745.60
10. Beneficiary share of estimated funds remaining in Trust	\$ 13,390,394.90
11. Estimated Beneficiary funds remaining in Trust after project completion (line 10 minus lines 6 and 8)	\$ 3,839,002.14

ATTACHMENT C

**DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION
IMPLEMENTATION**

ATTACHMENT C

DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION IMPLEMENTATION

The Nevada Division of Environmental Protection (NDEP) will provide detailed reporting on this Volkswagen (VW) Environmental Mitigation Trust Fund for State Beneficiaries Eligible Mitigation Action project in two ways: 1, timely updates to NDEP's VW Environmental Mitigation Trust Fund webpage; and 2, Nevada's semiannual reporting obligation to Wilmington Trust (the "Trustee").

NDEP maintains a VW Environmental Mitigation Trust Fund specific webpage that has been designed to support public access and limit burden for the general public. The NDEP's VW specific webpage can currently be found at <https://ndep.nv.gov/air/vw-settlement>. Timely updates to the webpage will inform the general public on the project's status as well as when this Eligible Mitigation Action has been completed.

Subparagraph 5.3 of the Environmental Mitigation Trust Agreement for State Beneficiaries details Nevada's Reporting Obligations:

"For each Eligible Mitigation Action, no later than six months after receiving its first disbursement of Trust Assets, and thereafter no later than January 30 (for the preceding six-month period of July 1 to December 31) and July 30 (for the preceding six-month period of January 1 to June 30) of each year, each Beneficiary shall submit to the Trustee a semiannual report describing the progress implementing each Eligible Mitigation Action during the six-month period leading up to the reporting date (including a summary of all costs expended on the Eligible Mitigation Action through the reporting date). Such reports shall include a complete description of the status (including actual or projected termination date), development, implementation, and any modification of each approved Eligible Mitigation Action. Beneficiaries may group multiple Eligible Mitigation Actions and multiple sub-beneficiaries into a single report. These reports shall be signed by an official with the authority to submit the report for the Beneficiary and must contain an attestation that the information is true and correct and that the submission is made under penalty of perjury. To the extent a Beneficiary avails itself of the DERA Option described in Appendix D-2, that Beneficiary may submit its DERA Quarterly Programmatic Reports in satisfaction of its obligations under this Paragraph as to those Eligible Mitigation Actions funded through the DERA Option. The Trustee shall post each semiannual report on the State Trust's public-facing website upon receipt."

NDEP shall, in the next semiannual report following the Trustee's approval of this project, describe the progress implementing this Eligible Mitigation Action that will include a summary of all costs expended on the Eligible Mitigation Action through the reporting date. The report will also include a complete description of the status, development, implementation (including project schedule and milestone updates), and any modification to this Eligible Mitigation Action.

ATTACHMENT D

**DETAILED COST ESTIMATES FROM SELECTED OR POTENTIAL VENDORS FOR
EACH PROPOSED EXPENDITURE EXCEEDING \$25,000**



WASHOE COUNTY SCHOOL DIST.
 1850 KLEPPE LANE
 SPARKS, NEVADA 89431
 JON KELLEY
jkelly@washoeschool.net

Bryson Sales & Service Inc.
 1285 S 1650 W,
 Woods Cross, Utah 84087
 Phone 801-295-1875 FAX 801-298-4750
 "WE SERVICE WHAT WE SELL"
 Since 1969



Quote Date: 11/17/22	Expected Delivery Date: 150-180 Days ARO	VISION CONVENTIONAL
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REQUIRED AND AVAILABLE ADDITIONAL OPTIONS OR (CREDITS)

1	OPTION	BBCV 3507	Body W/ 280 Inch Wheelbase	Seated for	77	\$	109,394	\$	109,394
BODY SPECIFICATIONS									
1	OPTION	0019416	TOOL COMPARTMENT			\$	-	\$	-
1	INCL	0019802	KEY LOCK			\$	-	\$	-
1	OPTION		PLUG STYLE VANDAL LOCK - REAR EMERGENCY DOOR	REMOVE		\$	(50)	\$	(50)
1	INCL	0025400	STEPWELL, NATIONAL STANDARDS			\$	-	\$	-
1	OPTION	0035800	3 POINT BAR LOCK REAR			\$	58	\$	58
1	INCL	0037401	3 POINT BAR LOCK REAR			\$	-	\$	-
1	OPTION	0037402	RETAINER SIDE EMERG DOOR LH			\$	-	\$	-
1	OPTION	0037403	RETAINER SIDE EMERG DOOR RH			\$	-	\$	-
1	OPTION	0042900	EMERGENCY DOOR LS 28 IN			\$	694	\$	694
1	OPTION	0042800	EMERGENCY DOOR RH 28IN			\$	694	\$	694
2	OPTION	0043600	3 POINT BAR LOCK SIDE			\$	71	\$	142
1	INCL	0050506	FUEL TANK DOOR, SPRING LOADED			\$	-	\$	-
1	INCL	0057500	FLAPS FRONT FULL LENGTH			\$	-	\$	-
1	INCL	0058600	FLAPS REAR WITH BB LOGO			\$	-	\$	-
1	INCL	0060000	FENDERS REAR RUBBER			\$	-	\$	-
1	OPTION	0066101	FIRE EXTINGUISHER 5 LB DRY W/HOSE (DRIVERS CPT)			\$	64	\$	64
1	OPTION	0065903	BRACKET, FIRE EXT, MODEL 807			\$	42	\$	42
1	INCL	0075400	TRIANGULAR WARNING DEVICE FLOOR			\$	-	\$	-
1	INCL	0098400	PLYWOOD FLOOR SCREWED DOWN			\$	-	\$	-
1	INCL	0098907	PLYWOOD FLOOR 5/8IN BB MARINE GRADE, 3507			\$	-	\$	-
1	OPTION	0101400	STEEL FLOOR TRIM (COVE MOLDING)			\$	85	\$	85
1	INCL	STANDARD	HEATER WATER REGULATING VALVE			\$	-	\$	-
1	OPTION	0134514	WEBASTO,FUEL FIRE HEATER,31K BTU, PRO 90			\$	2,203	\$	2,203
1	OPTION	0150203	INSULATED DRIVERS AREA			\$	88	\$	88
1	INCL	0150500	I-1 CAPACITY (NO) PASSANGERS			\$	-	\$	-
1	INCL	0150702	ACOUSTIC HEADLINING FULL LENGTH			\$	-	\$	-
1	INCL	0156100	EMERGENCY DOOR ARROWS			\$	-	\$	-
1	INCL	0192202	DAYTIME RUNNING LIGHTS w/PARKING BRAKE DEACTIVATE			\$	-	\$	-
1	INCL	0223000	DOOR SWITCH STEPWELL LIGHT			\$	-	\$	-
1	INCL	0232400	EXTERIOR SOLID NSBY			\$	-	\$	-
1	INCL	0232518	LOGO, BIRD ONLY, VINYL, BLACK			\$	-	\$	-
1	INCL	0233003	WHITE ROOF 12.5"			\$	-	\$	-
1	OPTION	0265600	BODY FRONT AMBER REFLECTORS			\$	9	\$	9
1	INCL	0244912	GALVALUME I/S PANELS, FULL HEM TEXTURIZED, 3507			\$	-	\$	-
1	INCL	0267900	EXTEND WINDOW RAIL			\$	-	\$	-
1	INCL	0268300	EXTEND SEAT RAIL			\$	-	\$	-
1	INCL	0268600	BUMPER RUBRAIL			\$	-	\$	-
1	INCL	0268700	EXTEND FLOOR RAIL AROUND REAR CORNER			\$	-	\$	-
1	INCL	0283615	SEAT BELT, DRIVER'S, 3 PT, SINGLE RETRACT, ORANGE			\$	-	\$	-
1	OPTION	0311000	GRIP HANDLES			\$	40	\$	40
1	INCL	0311001	FOLDING COWL STEP			\$	-	\$	-
1	INCL	0318301	ACRYLIC, LEFT SIDE, ADJUSTABLE			\$	-	\$	-
1	INCL	0328700	4 PC FLAT TINTED WINDSHIELD			\$	-	\$	-
1	INCL	STANDARD	ELEC INTERMITTENT W/S WIPERS SGL SW			\$	-	\$	-
1	INCL	0347012	77 IN HEADROOM CONVENTIONAL, 3507			\$	-	\$	-
1	INCL	0626601	UNDERCOAT, MODIFIED WAX, PREMIUM			\$	-	\$	-
1	INCL	STANDARD	COVER REAR EMERGENCY DOOR HANDLE			\$	-	\$	-
1	INCL	3000100	ACCESSORY POWER SOCKET W/CAP			\$	-	\$	-
1	INCL	3002601	FAN AUXILIARY UPPER RIGHT 6"			\$	-	\$	-
1	INCL	3002603	FAN AUXILIARY UPPER CENTER 6"			\$	-	\$	-
2	INCL	3002901	WIRING VENT ROOF HATCH BUZZER			\$	-	\$	-
2	OPTION	3003029	VENT, ADVANTAGE STANDARD			\$	68	\$	136
1	OPTION	3005601	HOSE HEATER SILICONE W/ CONSTANT TORQUE CLAMPS			\$	180	\$	180
1	OPTION	3005702	SWITCH NOISE SUPPRESSION LATCHING			\$	-	\$	-
1	INCL	3006007	HEATER 50K FRONT STEPWELL			\$	-	\$	-
1	OPTION	3006009	HEATER 50K LH FRONT F/M			\$	313	\$	313
1	OPTION	3006011	HEATER 50K LH REAR F/M			\$	374	\$	374
1	OPTION	3006017	HEATER 50K RH REAR F/M			\$	574	\$	574
1	INCL	3010215	CLEARANCE/MARKER, LED, 2 AMBER FRONT 2 RED REAR			\$	-	\$	-
1	INCL	3010310	ID GROMMET MOUNT, LED, 3 AMBER FRONT CAP 3 RED REAR CAP			\$	-	\$	-
1	INCL	3010510	INTERMEDIATE MARKER LED, 2 AMBER ROOF MTD. EACH SIDE AT/NEAR MIDPOINT			\$	-	\$	-

1	INCL	3010901	PRE TRIP EXTERIOR LIGHT TEST	\$	-	\$	-
1	INCL	3011605	LIGHTS DIRECTIONAL 7" REAR AMBER LED	\$	-	\$	-
1	INCL	3011721	LIGHT DIR SIDE CRS 3" LED FRONT	\$	-	\$	-
1	INCL	3011723	LIGHT DIR SIDE CRS 3" LED REAR	\$	-	\$	-
1	OPTION	3012005	LIGHTS DIRECTIONAL 4" FRONT FENDER MOUNT AMBER LED	\$	91	\$	91
1	INCL	3012103	WIRING DIR SIDE FRONT BELTLINE	\$	-	\$	-
1	INCL	3012105	WIRING DIR SIDE REAR BELTLINE	\$	-	\$	-
1	OPTION	3015105	LIGHTS DOME 120 LUMENS LED	\$	362	\$	362
1	OPTION	3015504	LIGHT 2 DOME DRIVERS LED SEPERATE SW	\$	80	\$	80
1	INCL	3015703	DOME LIGHT SWITCH REAR 2 LIGHTS/2 ROWS	\$	-	\$	-
1	INCL	3015803	DOME 2 ROW/2 SWITCHES F & R CONFIG	\$	-	\$	-
1	INCL	3017306	LIGHTS 4" STOP/TAIL LED	\$	-	\$	-
1	INCL	3017503	LIGHTS 7" STOP/TAIL LED	\$	-	\$	-
1	INCL	3017607	LIGHTS 4" BACKUP LED	\$	-	\$	-
1	INCL	3019605	HOODS, WARNING LIGHTS, INDIVIDUAL	\$	-	\$	-
1	INCL	3019902	SYSTEM WARNING 8-LGT NON-SEQ	\$	-	\$	-
1	INCL	3020019	LIGHTS WARNING 8-LGT AMB/RED LED	\$	-	\$	-
1	INCL	3020102	SEQUENCE W/L SYSTEM NON-SEQUENTIAL	\$	-	\$	-
1	INCL	3021001	SWITCH W/L MASTER LOC LH	\$	-	\$	-
1	INCL	3021003	SWITCH W/L START LOC LH	\$	-	\$	-
1	INCL	3021005	SWITCH, STOP/CROSS CANCEL, LOC LH	\$	-	\$	-
1	INCL	3021007	SWITCH W/L EM OVERRIDE LOC LH	\$	-	\$	-
1	INCL	3021009	LIGHTS PILOT W/L SYSTEM LOC LH	\$	-	\$	-
1	INCL	3021017	SWITCH DOOR CONTROL LOC LH	\$	-	\$	-
1	INCL	3021103	CONTROLS CONFIG W/L OPT #3 8-LGT LH	\$	-	\$	-
1	INCL	3021802	SWITCH W/L MASTER GREEN PILOT	\$	-	\$	-
1	INCL	3022204	SWITCH EMERGENCY OVERRIDE LATCHING	\$	-	\$	-
1	OPTION	3022701	SWITCH, W/L SYS, CANCEL, CROSS ARM	\$	15	\$	15
1	INCL	3022501	SWITCH W/L START MANUAL	\$	-	\$	-
1	INCL	3022802	INDICATOR W/L SYSTEM AMBER/RED	\$	-	\$	-
1	OPTION	3024201	LIGHT BOARDING ENTRANCE DOOR	\$	40	\$	40
1	OPTION	3024402	LOCATION STROBE 4 FEET FROM REAR	\$	-	\$	-
1	OPTION	3024506	GUARD STROBE LIGHT	\$	32	\$	32
1	OPTION	3024510	LIGHT, STROBE, SELF-CONTAINED, LED, CLEAR	\$	130	\$	130
1	OPTION	3024603	CONTROL STROBE SELF-CONT W/PILOT	\$	21	\$	21
1	OPTION	3024901	ACTIVATION STROBE WARNING LIGHTS	\$	55	\$	55
1	INCL	3026025	RADIO AM/FM/USB/MP3 WITH PA	\$	-	\$	-
1	INCL	3026906	SPEAKER DLX 8 SPKR SYS W/WIRING	\$	-	\$	-
1	INCL	3026912	SPEAKER O/S UND FLR W/WIRING	\$	-	\$	-
1	OPTION	3028601	WIRING CROSSING ARM AIR	\$	-	\$	-
1	OPTION	3028604	WIRING, MAGNETIC LATCH, CROSSING CONTROL ARM	\$	-	\$	-
1	OPTION	3029205	CONTROL ARM CROSSING AIR POLY SPECIALTY	\$	400	\$	400
1	OPTION	3029211	MAGNETIC LATCH CROSSING CONTROL ARM	\$	83	\$	83
1	INCL	3029507	STOP ARM LOCATION DUAL	\$	-	\$	-
1	INCL	3029615	STOP ARM AIR H/I REFL LED CLUSTER DUAL	\$	-	\$	-
1	INCL	3029710	WIRING STOP ARM AIR W/LED LIGHTS	\$	-	\$	-
1	OPTION	3029801	ALERT SYSTEM, REAR, MOTORIST	\$	451	\$	451
1	INCL	3031002	HORN BACKING SAFETY 112 DB	\$	-	\$	-
1	INCL	3031601	WIRING W/L SYSTEM 14 GA	\$	-	\$	-
1	OPTION	3036108	LETTERING, FUEL TYPE (DIESEL, LP,GAS)	\$	18	\$	18
1	INCL	3032101	LIGHT SWITCH PANEL BODY CTRL	\$	-	\$	-
1	INCL	3033102	CIRCUIT BREAKER MANUAL RESET BODY	\$	-	\$	-
1	INCL	3033707	INSULATION BODY POLYESTER/FIBER	\$	-	\$	-
4	INCL	3036501	LETTERING, EMERGENCY EXIT	\$	-	\$	-
3	INCL	3036502	LETTERING, EMERGENCY DOOR	\$	-	\$	-
7	INCL	3036601	LETTERING, EMERGENCY INTERIOR	\$	-	\$	-
7	INCL	3036602	LETTERING, EMERGENCY EXTERIOR	\$	-	\$	-
1	INCL	3038505	PAINT, RUBRAILS, FULL WIDTH BLACK	\$	-	\$	-
1	INCL	3038605	CHASSIS GRILL WITH SURROUND, PAINTED, BRUSHED SILVER - STD	\$	-	\$	-
1	INCL	3039502	ABS PLASTIC BACKGROUND WARN LGT 3" BLACK	\$	-	\$	-
1	INCL	3040001	PAINT INTERIOR ASTRO WHITE	\$	-	\$	-
1	INCL	3043002	VINYL REFL REAR EMER DOOR YELLOW 3M	\$	-	\$	-
4	INCL	3043004	VINYL REFL P/O WINDOW YELLOW 3M	\$	-	\$	-
1	INCL	3043007	VINYL REFL 2IN SIDE YELLOW 3M	\$	-	\$	-
1	INCL	3043008	VINYL REFL 1.75 IN REAR OUTLINE YELLOW 3M	\$	-	\$	-
2	OPTION	3043011	VINYL REFL SIDE EMER DOOR YELLOW 3M	\$	91	\$	182
1	INCL	3043062	VINYL REFL "SCHOOL BUS" SIGN FRONT/REAR YELLOW	\$	-	\$	-
1	OPTION	3045608	MIRROR REARVIEW INT 6 X 30 WITH REAR VIEW MONITOR	\$	616	\$	616
1	OPTION	3810531	CAMERA SYSTEM BACK UP VIEW	\$	-	\$	-
1	OPTION	3048213	MIRROR EXTERIOR HEATED W/15 MIN TIMER REMOTE	\$	477	\$	477
1	INCL	3048319	MIRROR EXTERIOR OPEN VIEW ES SPLIT SYSTEM ROSCO	\$	-	\$	-
1	INCL	3048417	MIRROR, CROSSVIEW, EYE-MAX LP	\$	-	\$	-
1	INCL	3052902	3" REFLECTORS FRONT CENTER & REAR 3M	\$	-	\$	-
1	OPTION	3053902	BLANKET, EVAC-AIDE	\$	144	\$	144
1	INCL	3060003	FAK MULTI STATE METAL	\$	-	\$	-
1	OPTION	3066401	BODY FULID KIT NEVADA	\$	26	\$	26
1	OPTION	3073107	INSTALLATION FIRE EXT, UPRIGHT	\$	48	\$	48
1	INCL	3075602	HOLDER CERTIFICATE 4 X 6	\$	-	\$	-
1	OPTION	3075728	CERTIFICATION, COLORADO RACK	\$	8	\$	8
1	INCL	3075801	CERTIFICATION 4-WHEEL ALIGNMENT	\$	-	\$	-
1	INCL	3078409	PANEL MODESTY BARRIER ENTRANCE DOOR	\$	-	\$	-
1	INCL	3078443	PANEL MODESTY BARRIER DRIVER	\$	-	\$	-
1	INCL	3079606	DRIVER SEAT, NATIONAL AIR DUAL SHOCK MORD BLUE FABRIC	\$	-	\$	-
1	INCL	3079701	ARMREST RH DRIVER SEAT NATIONAL	\$	-	\$	-
1	INCL	3081502	CUTTER SEAT BELT TIE-TECH	\$	-	\$	-
2	INCL	3082009	BARRIER 39 INCH HIGH BACK	\$	-	\$	-
26	INCL	3083406	CUSHION, SEAT, STANDRD, REBOND	\$	-	\$	-
26	OPTION	3085202	SEAT, COLOR, BLUE, FIRE-BLOCK	\$	22	\$	572
26	OPTION	3085303	CHUSION ASSY, TILT, W/FLEX MAT SEAT	\$	-	\$	-

2	INCL	3085751	UPH FIRE BLOCK BLUE BARRIER	\$	-	\$	-
1	OPTION	3086501	SEAT, 26" CONVERT, 3-PT BELT, FULLY FM	\$	398	\$	398
18	OPTION	3086504	SEAT, 39" CONVERT, 3-PT BELT	\$	555	\$	9,990
3	OPTION	3086505	SEAT, 39" CONVERT, 3-PT BELT, FULLY FM	\$	491	\$	1,473
2	OPTION	3086508	SEAT, 39" CONVERT, FLIP, 3-PT BELT	\$	736	\$	1,472
2	OPTION	3086710	SEAT, 39", CONVERT, 3PT/CHILD RESTRAINT	\$	782	\$	1,564
1	OPTION	3088302	DECAL, BATTERY DISCONNECT SWITCH BLACK	\$	11	\$	11
1	OPTION	3088403	BATTERY CHARGER SOLAR	\$	904	\$	904
1	OPTION	3088801	COMPARTMENT, ELECTRICAL, SKIRT MTD	\$	144	\$	144
1	INCL	3090504	GLOVEBOX IN DASH RIGHT SIDE LOCKING	\$	-	\$	-
1	INCL	3090505	CONSOLE MOUNT ARM REST	\$	-	\$	-
1	OPTION	3090506	CONTAINER, TRASH, DRIVERS	\$	51	\$	51
1	INCL	3094512	BODY CONSTRUCTION FM/CMVSS 221, 3507	\$	-	\$	-
1	INCL	3095903	PANEL SIDE 16 GA 19 3/4 SKIRT	\$	-	\$	-
1	INCL	3096005	STEPWELL STAIN STEEL SEVERE DUTY	\$	-	\$	-
1	INCL	3097702	DOOR ENTRANCE OUTWARD OPENING	\$	-	\$	-
1	OPTION	3097807	DOOR CONTROL AIR POWERED (ELECTRICALLY CONTROLLED VALVE)	\$	308	\$	308
1	OPTION		ENTRANCE DOOR KEY LOCK WITH HANDLE REMOVE	\$	(50)	\$	(50)
1	INCL	3101502	DOOR EMERGENCY REAR 2 WINDOW	\$	-	\$	-
1	OPTION	3102109	COVERING FLOOR RUBBER DARK GREY	\$	-	\$	-
1	INCL	3102402	TRIM AISLE ALUMINUM	\$	-	\$	-
1	OPTION	3102812	COVERING FLOOR RUBBER, 3310 & 3507	\$	245	\$	245
1	INCL	3104901	HANDRAIL ENTRANCE DOOR BARRIER 3.25 - 5.25	\$	-	\$	-
1	OPTION	3104922	HANDRAIL ENTRANCE DOOR FORWARD, EXTENDED, ADA	\$	144	\$	144
1	INCL	STANDARD	RUB RAILS SKIRT LEVEL	\$	-	\$	-
1	INCL	3111401	END CAP, RUB RAIL, STAMPED STEEL	\$	-	\$	-
2	OPTION	3111607	RUB RAILS SIDE EMERGENCY DOOR	\$	-	\$	-
1	INCL	3115601	LIGHT STEPWELL 15 CANDLE	\$	-	\$	-
1	INCL	3102602	STEPTREAD, VINYL, RIBBED	\$	-	\$	-
1	OPTION	3102702	STEPTREAD, VINYL, GRAY	\$	-	\$	-
1	INCL	STANDARD	STEPTREAD, VINYL, WHITE NOSING	\$	-	\$	-
1	INCL	3116601	MARKER LIGHT CONTROL STEPWELL	\$	-	\$	-
1	OPTION	3118404	GLASS REAR EMER DOOR LOWER DARK TINT LAMINATED	\$	26	\$	26
1	OPTION	3118504	GLASS REAR EMER DOOR UPPER DARK TINT LAMINATED	\$	34	\$	34
1	OPTION	3118704	GLASS REAR VISION DARK TINT LAMINATED	\$	48	\$	48
1	OPTION	3118802	ENTRANCE DOOR LOWER GLASS CLEAR LAMINATED	\$	31	\$	31
1	OPTION	3118902	ENTRANCE DOOR UPPER GLASS CLEAR LAMINATED	\$	24	\$	24
4	OPTION	3119328	WINDOW S/S, P/O, 12", LAM, TINT	\$	79	\$	316
2	OPTION	3119803	SIDE EMERGENCY DOOR GLASS DARK TINT LAMINATED	\$	123	\$	246
1	OPTION	3120045	DRIVER SIDE WINDOW, CLEAR LAMINATED	\$	30	\$	30
1	INCL	3120103	BUZZER REAR EMERGENCY DOOR	\$	-	\$	-
1	INCL	3120105	BUZZER LH SIDE EMERGENCY DOOR	\$	-	\$	-
1	OPTION	3120106	BUZZER RH SIDE EMERGENCY DOOR	\$	-	\$	-
4	INCL	3120110	WIRING, P/O WINDOW, DRS BUZZER ONLY	\$	-	\$	-
20	OPTION	3120230	WINDOW SPLIT SASH 12" LAMINATED TINT	\$	71	\$	1,420

LETTERING

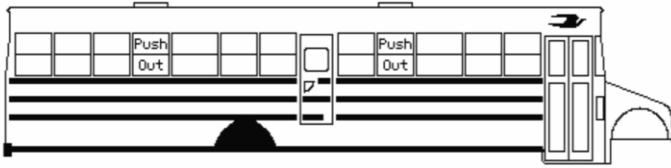
1	INCL	LETTERING	"WASHOE COUNTY SCHOOL DISTRICT"	\$	-	\$	-
1	INCL	LETTERING	BUS NUMBER(S):	\$	-	\$	-
1	OPTION	3036203	"MAIN ELECTRICAL" 2" BLACK	\$	36	\$	36
1	OPTION	3036203	"AIR DRAIN" 2" BLACK	\$	36	\$	36
1	OPTION	3036203	"WARNING DEVICES & TIRE CHAINS" 1" BLACK	\$	36	\$	36
1	OPTION	3036203	"A/C ELECTRICAL" 1" BLACK	\$	36	\$	36
1	OPTION	3036203	"BATTERY DISCONNECT" 1" BLACK	\$	36	\$	36
1	OPTION	3036203	"SOLAR CHARGER" 1" BLACK	\$	36	\$	36
1	OPTION	3036104	"BATTERIES" 2" BLACK	\$	19	\$	19
1	OPTION	3036104	"BATTERY"	\$	19	\$	19

CHASSIS SPECIFICATIONS

1	INCL	4000012	AXLE STEER HENDRICKSON 12000 LB GAW	\$	-	\$	-
1	OPTION	4000410	SUSPENSION AIR FRONT HENDRICKSON AIRTEK 10000	\$	747	\$	747
1	OPTION	4000506	SUSPENSION AIR REAR HENDRICKSON 23000	\$	1,396	\$	1,396
1	OPTION	4001856	AXLE REAR 23K LBS 5.29	\$	707	\$	707
1	OPTION	4004804	LUBRICANT OIL SYNTHETIC SAE 80W/140	\$	190	\$	190
1	INCL	4004905	COVER PARKING BRAKE E-Z GRIP	\$	-	\$	-
1	OPTION	4005003	BRAKE EXHAUST VGT	\$	340	\$	340
1	INCL	4005203	SLACK ADJUSTERS AUTO MERITOR	\$	-	\$	-
1	INCL	4005303	CHAMBERS, BRAKE, AIR	\$	-	\$	-
1	INCL	4007006	BRAKES AIR MERITOR 5"FRONT/7"REAR	\$	-	\$	-
1	INCL	4007601	BRAKES ANTI-LOCK(ABS) AIR	\$	-	\$	-
1	OPTION	4008104	VALVE DRAIN MANUAL AIR TANK	\$	240	\$	240
1	INCL	4008119	DRYER AIR BENDIX AD-IP	\$	-	\$	-
1	OPTION	4008501	LIFTING REINFORCEMENT BUMPER	\$	54	\$	54
1	INCL	4008604	BUMPER REAR STEEL	\$	-	\$	-
1	INCL	4008806	BUMPER FRONT STEEL 15IN	\$	-	\$	-
1	INCL	4009703	SWITCH IGNITION KEYED ALIKE	\$	-	\$	-
1	INCL	4009704	COLUMN STEER TILT/TELESCOPE	\$	-	\$	-
1	INCL	4009801	CRUISE CONTROL	\$	-	\$	-
1	OPTION	4009901	PEDALS ADJUSTABLE	\$	943	\$	943
1	INCL	4010801	HOSE COOLING SILICONE W/CONSTANT TORQUE CLAMPS	\$	-	\$	-
1	OPTION	4010901	FILTER COOLANT WATER	\$	144	\$	144
1	INCL	4011102	FLUID TRANSMISSION SYNTHETIC	\$	-	\$	-
1	INCL	4011111	FLUID ANTIFREEZE ES COMPLEAT, BLUE	\$	-	\$	-
1	OPTION	4013408	ALTERNATOR, LEECE NEVILLE 240 AMP AVI 160	\$	388	\$	388
1	INCL	4014104	BATTERY COMPARTMENT, ROLLER TRAY,CHASSIS MTD.	\$	-	\$	-
1	OPTION	4014201	SWITCH BATTERY DISCONNECT	\$	144	\$	144
1	INCL	4014211	CIRCUIT BREAKER CHASSIS	\$	-	\$	-
1	OPTION	4014213	BATTERIES ODYSSEY THREE	\$	1,626	\$	1,626
1	INCL	4016508	TORQUE MGNT ISB ENG	\$	-	\$	-
1	INCL	4016801	HEATER ENGINE BLOCK INTERNAL 750W	\$	-	\$	-
1	OPTION	4017107	GOVERNOR ROAD SPEED 65 MPH	\$	1,626	\$	1,626

1	OPTION	<u>4017952</u>	ENGINE CUMMINS B6.7 DSL 260 HP 660 LB. FT.	\$	2,084	\$	2,084
1	INCL	4021305	ENGINE, EMISSIONS CONTROL, 2022	\$	-	\$	-
1	INCL	4021518	EXHAUST, PRIMARY, SING CAN A/T, CUM	\$	-	\$	-
1	INCL	4021603	TAILPIPE SIDE EXIT LH	\$	-	\$	-
1	INCL	4023309	FILTER FUEL/WATER SEPARATOR RACOR 490	\$	-	\$	-
1	INCL	4024102	FUEL SYSTEM DSL 100 GAL BFR RH FILL	\$	-	\$	-
1	INCL	STANDARD	GAUGE TEMPERATURE ALLISON TRANS IN LCD DISPLAY	\$	-	\$	-
1	OPTION	<u>4028002</u>	GAUGE AMMETER IN LCD DISPLAY	\$	72	\$	72
1	INCL	4028004	GAUGE SPEEDOMETER MILES	\$	-	\$	-
1	INCL	STANDARD	CLOCK	\$	-	\$	-
1	INCL	4029162	TIRE MICHELIN 11R22.5H XDN2 RR & XZE2 F (traction)	\$	-	\$	-
1	OPTION	<u>4039005</u>	TIRE CHAIN, ONSPOT BRAND FACTORY INSTALLED	\$	2,569	\$	2,569
1	INCL	4039014	BALANCE FRONT WHEELS	\$	-	\$	-
1	INCL	4041101	TOW HOOKS FRONT	\$	-	\$	-
1	OPTION	<u>4043212</u>	TRANSMISSION, ALLISON, 3000 PTS, 6 SPD	\$	6,200	\$	6,200
1	INCL	4049316	PROGRAM, TCM, PERF, ATI, ALL TRANS	\$	-	\$	-
1	INCL	4044023	WHEELS, STEEL, 8.25 X 22.5, BLACK, 5HH	\$	-	\$	-
1	INCL	4045302	WHEELS, ALUM, 8.25 X 22.5 DSC W/O WHL TRIM	\$	-	\$	-
1	OPTION	<u>3130025</u>	WARRANTY S3 IN LIEU OF SB WARRANTY 2 YEAR UNLIMITED MILES	\$	460	\$	460
1	INCL	STANDARD	WARRANTY EXTENDED ALLISON TRANSMISSION, 5 YR/UNLIMITED MILES	\$	-	\$	-
1	INCL	STANDARD	WARRANTY EXTENDED CUMMINS, 5 YR/100,000 MILES	\$	-	\$	-
1	INCL	STANDARD	OPERATION MANUALS REPAIR MANUALS CD VERSION	\$	-	\$	-
1	LOCAL	<u>9260102</u>	WARRANTY, CUMMINS, PROTECTION PLAN PLUS (EXC)	\$	4,700	\$	4,700
ADDITIONAL ITEMS							
1	INCL	PDI	PDI	\$	-	\$	-
1	INCL	LOCAL	PRE-DELIVERY AND STATE PATROL INSPECTION	\$	-	\$	-
1	OPTION	LOCAL	GATEKEEPER PER QUOTE 44406.5326	\$	4,676	\$	4,676
1	OPTION	LOCAL	A/C - MCC AC-12iw1iw1cr4cr4	\$	11,532	\$	9,200
1	OPTION	LOCAL	FOGMAKER 5 NOZZLE FIRE SUPPRESSION SYSTEM FMA-1127-40-002	\$	4,370	\$	3,567
1	OPTION	LOCAL	DUAL USB POWER OUTLET/CHARGER DRIVER	\$	54	\$	50
1	OPTION	LOCAL	XL-185M MOBILE RADIO (SHIPPED LOOSE) PER QUOTE 11/17/22 ALL FUSES TO BE WIRED TO FUSE BLOCK- NO INLINE FUSES	\$	2,450	\$	2,450
1	OPTION	9000022	REAR TOW HOOKS	\$	-	\$	-
1	OPTION	LOCAL	INTEGRATED COMPONENTS	\$	470	\$	470
1	OPTION	LOCAL	RADIOS, EXTINGUISHERS, TRASH, TRIANGLES, BLANKETS ALL LOOSE				
1	INCL		LICENSE PLATE AND REGISTRATION	\$	-	\$	-

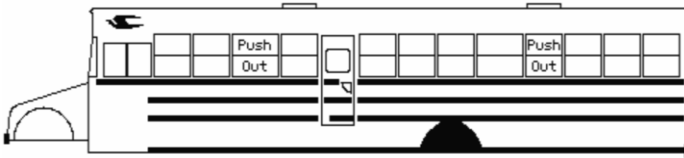
SEAT PLAN



SP: BBCV 3507, 77 CAP



BP: 5010899 BBCV 3507 280 HB




LH Seat Spacing: 30.50, 27.25
LH Knee Clearance: 28.74, 25.49

RH Seat Spacing: 30.00, 27.25
RH Knee Clearance: 28.24, 25.49

SUMMARY

"We Service What We Sell"
Since 1969

Mark Turner - (801) 335-8887 mark@brysonsales.com

 <p>Quote # CV22061B</p>	<p>Check us out at our website: www.brysonsales.com</p>	BASE BID PRICE	\$ 109,394.00
		DISTRICT OPTION	\$ 75,665.00
		PER BUS TOTAL, ONE BUS	\$ 185,059.00
	<p>Quote Valid for 30 Days</p>	PURCHASE QUANTITY	6
		EQUIPMENT TOTAL	\$ 185,059.00
		DELIVERY	\$ 3,800.00
TOTAL PURCHASE PRICE		\$ 188,859.00	
MULTIPLE UNIT TOTAL		\$ 1,133,154.00	

The following signature authorizes the order of this bus including items listed above:

Authorized Signature: _____ Date: _____



Quote #
CV22060B L

WASHOE COUNTY SCHOOL DIST.

1850 KLEPPE LANE
SPARKS, NEVADA, 89431
JON KELLEY
jkelly@washoeschool.net

Email

Bryson Sales & Service

1285 S 1650 W, WOODS CROSS, UTAH 84087
Phone 801-295-1875 FAX 801-298-4750

"WE SERVICE WHAT WE SELL"
Since 1969



Quote Date: 11/17/22	Expected Delivery Date: 150-180 Days ARO	VISION CONVENTIONAL LIFT
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REQUIRED AND AVAILABLE ADDITIONAL OPTIONS OR (CREDITS)

1	OPTION	BBCV 2610 Body W/ 217 Inch Wheelbase	Seated For	41, VARIABLE	\$	109,287	\$	109,287
BODY SPECIFICATIONS								
1	OPTION	0019416	TOOL COMPARTMENT		\$	-	\$	-
1	INCL	0019802	KEY LOCK		\$	-	\$	-
1	OPTION		PLUG STYLE VANDAL LOCK - REAR EMERGENCY DOOR	REMOVE	\$	(50)	\$	(50)
1	INCL	0025400	STEPWELL, NATIONAL STANDARDS		\$	-	\$	-
1	OPTION	0035800	3 POINT BAR LOCK REAR		\$	60	\$	60
1	INCL	0037401	RETAINER REAR EMERG DOOR		\$	-	\$	-
1	OPTION	0037402	RETAINER SIDE EMERG DOOR LH		\$	19	\$	19
1	OPTION	0042900	EMERGENCY DOOR LH 28 INCH		\$	772	\$	772
1	OPTION	0043600	3 POINT BAR LOCK SIDE		\$	72	\$	72
1	OPTION	0045510	SIDE LIFT DOOR, REAR OVERHANG		\$	1,391	\$	1,391
1	INCL	0050506	FUEL TANK DOOR, SPRING LOADED		\$	-	\$	-
1	INCL	0057500	FLAPS FRONT FULL LENGTH		\$	-	\$	-
1	INCL	0058600	FLAPS REAR WITH BB LOGO		\$	-	\$	-
1	INCL	0060000	FENDERS REAR RUBBER		\$	-	\$	-
1	INCL	0066101	FIRE EXTINGUISHER, 5 LB DRY W/HOSE (DRIVERS CPT)		\$	-	\$	-
1	OPTION	0066101	FIRE EXTINGUISHER, 5 LB DRY W/HOSE (DRIVERS CPT)		\$	65	\$	65
2	OPTION	0065903	FE 5 LB DRY W/HOSE (NEAR RED/REW)		\$	43	\$	86
1	INCL	0075400	TRIANGULAR WARNING DEVICE FLOOR		\$	-	\$	-
1	INCL	0098400	PLYWOOD FLOOR SCREWED DOWN		\$	-	\$	-
1	INCL	0098904	PLYWOOD FLOOR 5/8IN BB MARINE GRADE, 2610		\$	-	\$	-
1	OPTION	0101400	STEEL FLOOR TRIM		\$	87	\$	87
1	INCL	STANDARD	HEATER WATER REGULATING VALVE		\$	-	\$	-
1	OPTION	0134514	WEBASTO,FUEL FIRE HEATER,31K BTU, PRO 90		\$	2,203	\$	2,203
1	OPTION	0150203	INSULATED DRIVERS AREA		\$	90	\$	90
1	INCL	0150500	I-1 CAPACITY (NO.) PASSENGERS		\$	-	\$	-
1	INCL	0150702	ACOUSTIC HEADLINING FULL LENGTH		\$	-	\$	-
1	OPTION	0157300	L-40 TURN TO OPEN DECAL		\$	8	\$	8
1	INCL	0156100	EMERGENCY DOOR ARROWS		\$	-	\$	-
1	INCL	0192202	DAYTIME RUNNING LIGHTS w/PARKING BRAKE DEACTIVATE		\$	-	\$	-
1	INCL	0223000	DOOR SWITCH STEPWELL LIGHT		\$	-	\$	-
1	INCL	0232400	EXTERIOR SOLID NSBY		\$	-	\$	-
1	INCL	0232518	BIRD VINYL BLACK		\$	-	\$	-
1	INCL	0233003	WHITE ROOF 12.5"		\$	-	\$	-
1	INCL	0244909	GALVALUME I/S PANELS, FULL HEM TEXTURIZED, 2610		\$	-	\$	-
1	INCL	0265600	BODY FRONT AMBER REFLECTORS		\$	-	\$	-
1	INCL	0267900	EXTEND WINDOW RAIL		\$	-	\$	-
1	INCL	0268300	EXTEND SEAT RAIL		\$	-	\$	-
1	INCL	0268600	BUMPER RUBRAIL		\$	-	\$	-

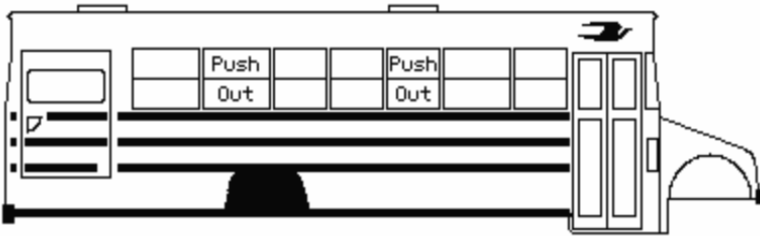
1	INCL	0268700	EXTEND FLOOR RAIL AROUND REAR CORNER	\$	-	\$	-
1	INCL	0283615	SEAT BELT, DRIVER'S, 3 PT, SINGLE RETRACT, ORANGE	\$	-	\$	-
2	OPTION	0284101	FLOOR TRACKS FOR 1 W/C OR 2 SEATS	\$	694	\$	1,388
1	OPTION	0284102	FLOOR TRACKS FOR 1 W/C OR 2 SEATS & 1 BARRIER	\$	1,061	\$	1,061
2	OPTION	0307400	HANDICAPPED ACCESSIBILITY SYM DECAL	\$	14	\$	28
1	OPTION	0311000	GRIP HANDLES	\$	41	\$	41
1	INCL	0311001	FOLDING COWL STEP	\$	-	\$	-
1	INCL	0318301	ACRYLIC, LEFT SIDE, ADJUSTABLE	\$	-	\$	-
1	INCL	0328700	4 PC FLAT TINTED WINDSHIELD	\$	-	\$	-
1	INCL	STANDARD	WET ARM WIPERS	\$	-	\$	-
1	INCL	STANDARD	ELEC INTERMITTENT W/S WIPERS SGL SW	\$	-	\$	-
1	INCL	0347009	77 IN HEADROOM CONVENTIONAL, 2610	\$	-	\$	-
1	INCL	0626601	UNDERCOAT, MODIFIED WAX, PREMIUM	\$	-	\$	-
1	INCL	STANDARD	COVER REAR EMERGENCY DOOR HANDLE	\$	-	\$	-
1	INCL	INCLUDED	ENCLOSURES FOR LIFT CABLE ENDS	\$	-	\$	-
1	INCL	3000100	ACCESSORY POWER SOCKET W/CAP	\$	-	\$	-
1	INCL	3002601	FAN AUXILIARY UPPER RIGHT 6"	\$	-	\$	-
1	INCL	3002603	FAN AUXILIARY UPPER CENTER 6"	\$	-	\$	-
2	INCL	3002901	WIRING VENT ROOF HATCH BUZZER	\$	-	\$	-
2	OPTION	3003029	VENT, ADVANTAGE STANDARD	\$	299	\$	598
1	OPTION	3005601	HOSE HEATER SILICONE W/ CONSTANT TORQUE CLAMPS	\$	184	\$	184
1	OPTION	3005702	SWITCH NOISE SUPPRESSION LATCHING (ID, NV)	\$	-	\$	-
1	INCL	3006007	HEATER 50K FRONT STEPWELL	\$	-	\$	-
1	OPTION	3006029	HEATER 80K LH REAR WALL	\$	966	\$	966
1	INCL	3010215	CLEARANCE/MARKER, LED , 2 AMBER FRONT 2 RED REAR	\$	-	\$	-
1	INCL	3010310	ID GROMMET MOUNT, LED , 3 AMBER FRONT CAP 3 RED REAR CAP	\$	-	\$	-
1	INCL	3010510	INTERMEDIATE MARKER LED , 2 AMBER ROOF MTD. EACH SIDE AT/NEAR MIDPOINT	\$	-	\$	-
1	INCL	3010901	PRE TRIP EXTERIOR LIGHT TEST	\$	-	\$	-
1	INCL	3011605	LIGHTS DIRECTIONAL 7" REAR AMBER LED	\$	-	\$	-
1	INCL	3011721	LIGHTS, DIR/MKR, SIDE, LED,FRT, BELT	\$	-	\$	-
1	INCL	3011723	LIGHTS, DIR/MKR, SIDE, LED, REAR, BELT	\$	-	\$	-
1	INCL	3012103	WIRING, DIR, SIDE, FRONT, BELTLINE	\$	-	\$	-
1	OPTION	3012005	LIGHTS DIRECTIONAL 4" FRONT FENDER MOUNT AMBER LED	\$	93	\$	93
1	INCL	3012105	WIRING DIR SIDE REAR BELTLINE	\$	-	\$	-
1	OPTION	3015105	LIGHTS DOME 120 LUMENS LED	\$	362	\$	362
1	OPTION	3015504	LIGHT 2 DOME DRIVERS LED SEPARATE SWITCH	\$	83	\$	83
1	INCL	3015703	DOME LIGHT SWITCH REAR 2 LIGHTS/2 ROWS	\$	-	\$	-
1	INCL	3015803	DOME 2 ROW/2 SWITCHES F & R CONFIG	\$	-	\$	-
1	INCL	3017306	LIGHTS 4" STOP/TAIL LED VANDAL RESIST	\$	-	\$	-
1	INCL	3017503	LIGHTS 7" STOP/TAIL LED	\$	-	\$	-
1	INCL	3017607	LIGHTS 4" BACKUP LED VANDAL RESIST	\$	-	\$	-
1	OPTION	3019222	LIFT, WC, BRAUN, NCL9454LB3454, 1000 LB	\$	3,749	\$	3,749
1	INCL	3019605	HOODS, WARNING LIGHTS, INDIVIDUAL	\$	-	\$	-
1	INCL	3019902	SYSTEM WARNING 8-LGT NON SEQ	\$	-	\$	-
1	INCL	3020019	LIGHTS WARNING 8-LGT AMB/RED LED	\$	-	\$	-
1	INCL	3020102	SEQUENCE W/L SYSTEM, NON SEQUENTIAL	\$	-	\$	-
1	INCL	3021001	SWITCH W/L MASTER LOC LH	\$	-	\$	-
1	INCL	3021003	SWITCH W/L START LOC LH	\$	-	\$	-
1	INCL	3021005	SWITCH, STOP/CROSS CANCEL, LOC LH	\$	-	\$	-
1	INCL	3021007	SWITCH W/L EM OVERRIDE LOC LH	\$	-	\$	-
1	INCL	3021009	LIGHTS PILOT W/L SYSTEM LOC LH	\$	-	\$	-
1	INCL	3021017	SWITCH DOOR CONTROL LOC LH	\$	-	\$	-
1	INCL	3021103	CONTROLS CONFIG W/L OPT #3 8-LGT LH	\$	-	\$	-
1	INCL	3021802	SWITCH W/L MASTER GREEN PILOT	\$	-	\$	-
1	INCL	3022204	SWITCH EMERGENCY OVERRIDE	\$	-	\$	-
1	INCL	3022501	SWITCH W/L START MANUAL	\$	-	\$	-
1	OPTION	3022701	SWITCH, W/L SYS, CANCEL, CROSS ARM	\$	16	\$	16
1	INCL	3022802	INDICATOR W/L SYSTEM AMBER/RED	\$	-	\$	-
1	OPTION	3024201	LIGHT BOARDING ENTRANCE DOOR	\$	41	\$	41
1	OPTION	3024202	LIGHT BOARDING LIFT DOOR	\$	57	\$	57
1	OPTION	3024404	LOCATION STROBE 4 FEET FROM REAR	\$	-	\$	-
1	OPTION	3024506	GUARD STROBE LIGHT	\$	33	\$	33
1	OPTION	3024510	LIGHT, STROBE, SELF-CONTAINED, LED, CLEAR	\$	130	\$	130
1	OPTION	3024603	CONTROL STROBE SELF-CONT W/PILOT	\$	21	\$	21
1	OPTION	3024901	ACTIVATION STROBE WARNING LIGHTS	\$	57	\$	57
1	INCL	3026025	RADIO AM/FM/USB/MP3 WITH PA	\$	-	\$	-

1	INCL	3026906	SPEAKER DLX 8 SPKR SYS W/WIRING	\$	-	\$	-
1	INCL	3026912	SPEAKER O/S UND FLR W/WIRING	\$	-	\$	-
1	OPTION	3028601	WIRING CROSSING ARM AIR	\$	-	\$	-
1	OPTION	3028604	WIRING, MAGNETIC LATCH, CROSSING ARM	\$	-	\$	-
1	OPTION	3029205	CONTROL ARM CROSSING AIR POLY SPECIALTY	\$	410	\$	410
1	OPTION	3029211	MAGNETIC LATCH CROSSING CONTROL ARM	\$	85	\$	85
1	INCL	3029507	STOP ARM LOCATION DUAL	\$	-	\$	-
1	INCL	3029615	STOP ARM AIR H/I REFL LED CLUSTER, DUAL	\$	-	\$	-
1	INCL	3029710	WIRING STOP ARM AIR W/LED LIGHTS	\$	-	\$	-
1	OPTION	3029801	ALERT SYSTEM, REAR, MOTORIST	\$	462	\$	462
1	INCL	3031002	HORN BACKING SAFETY 112 DB	\$	-	\$	-
1	INCL	3031601	WIRING W/L SYSTEM 14 GA	\$	-	\$	-
1	OPTION	3031906	LIGHT,PILOT, FLASH RED-LIFT DR OPEN	\$	24	\$	24
1	INCL	3033102	CIRCIUT BREAKER MANUAL RESET BODY	\$	-	\$	-
1	INCL	3033707	INSULATION BODY POLYESTER/FIBER	\$	-	\$	-
1	OPTION	3036108	LETTERING, FUEL TYPE (DIESE, LP, GAS)	\$	19	\$	19
1	INCL	3038505	PAINT, RUBRAILS ONLY, FULL WIDTH BLACK	\$	-	\$	-
1	INCL	3038605	CHASSIS GRILL WITH SURROUND, PAINTED, BRUSHED SILVER - STD	\$	-	\$	-
1	INCL	3039502	ABS PLASTIC BACKGROUND WARN LGT 3" BLACK	\$	-	\$	-
1	INCL	3040001	PAINT INTERIOR ASTRO WHITE	\$	-	\$	-
1	INCL	3043002	VINYL REFL REAR EMER DOOR YELLOW 3M	\$	-	\$	-
3	INCL	3043004	VINYL REFL PUSH OUT WINDOW YELLOW 3M	\$	-	\$	-
1	INCL	3043007	VINYL REFL 2IN SIDE YELLOW 3M	\$	-	\$	-
1	INCL	3043008	VINYL REFL 1.75 IN REAR OUTLINE YELLOW 3M	\$	-	\$	-
1	OPTION	3043011	VINYL REFL SIDE EMER DOOR YELLOW 3M	\$	93	\$	93
1	INCL	3043062	VINYL REFL "SCHOOL BUS" SIGN FRONT/REAR YELLOW	\$	-	\$	-
1	OPTION	3045608	MIRROR REARVIEW INT 6X30 WITH BACK UP CAMERA	\$	631	\$	631
1	OPTION	3048213	MIRROR EXTERIOR HEATED W/15 MIN TIMER REMOTE	\$	488	\$	488
1	INCL	3048319	MIRROR EXTERIOR OPEN VIEW ES SPLIT SYSTEM ROSCO	\$	-	\$	-
1	INCL	3048417	MIRROR, CROSSVIEW, EYE-MAX LP	\$	-	\$	-
1	INCL	3052902	3" REFLECTORS FRONT CENTER & REAR 3M	\$	-	\$	-
1	OPTION	3053902	BLANKET, EVAC-AIDE	\$	147	\$	147
1	OPTION	3066401	BODY FLUID KIT NEVADA	\$	26	\$	26
1	INCL	3060003	FAK MULTI STATE METAL	\$	-	\$	-
2	OPTION	3073107	INSTALLATION, FIRE EXT, UPRIGHT	\$	49	\$	98
1	INCL	3075602	HOLDER CERTIFICATE 4 X 6	\$	-	\$	-
1	OPTION	3075728	CERTIFICATION, COLORADO RACK	\$	8	\$	8
1	INCL	3075801	CERTIFICATION 4-WHEEL ALIGNMENT	\$	-	\$	-
1	INCL	3078409	PANEL MODESTY BARRIER ENTRANCE DOOR	\$	-	\$	-
1	INCL	3078443	PANEL MODESTY BARRIER DRIVER, LH	\$	-	\$	-
1	INCL	3079606	DRIVER SEAT, NATIONAL AIR DUAL SHOCK MORD BLUE FABRIC	\$	-	\$	-
1	INCL	3079701	ARMREST RH DRIVER SEAT NATIONAL	\$	-	\$	-
1	INCL	3081502	CUTTER SEAT BELT TIE-TECH	\$	-	\$	-
2	INCL	3082009	BARRIER 39 INCH HIGH BACK	\$	-	\$	-
15	INCL	3083406	CUSHION,SEAT,STANDARD,REBOND FOAM	\$	-	\$	-
15	OPTION	3085202	SEAT, COLOR, BLUE, FIRE-BLOCK	\$	22	\$	330
15	OPTION	3085303	CUSHION ASSY, TILT, W/FLEX MAT SEAT	\$	-	\$	-
2	INCL	3085751	UPH FIRE BLOCK BLUE BARRIER	\$	-	\$	-
1	OPTION	3086505	SEAT, 39", CONVERT,3-PT BELT, FULLY FM	\$	502	\$	502
1	OPTION	3086508	SEAT, 39", CONVERT,FLIP, 3-PT BELT	\$	753	\$	753
2	OPTION	3086708	SEAT, 30", CONVERT, 3PT/CHILD RESTRAINT	\$	594	\$	1,188
4	OPTION	3086710	SEAT, 39", CONVERT, 3PT/CHILD RESTRAINT	\$	782	\$	3,128
2	OPTION	3086712	SEAT, 30", CONVERT, 3PT/CHILD RESTRAINT TM	\$	652	\$	1,304
5	OPTION	3086714	SEAT, 39", CONVERT, 3PT/CHILD RESTRAINT TM	\$	888	\$	4,440
1	OPTION	3088403	BATTERY CHARGER, SOLAR	\$	926	\$	926
1	OPTION	3088302	DECAL, BATTERY DISCONNECT SWITCH, BLACK	\$	12	\$	12
1	OPTION	3088801	COMPARTMENT, ELECTRICAL, SKIRT MTD	\$	147	\$	147
1	OPTION	3090504	GLOVEBOX IN DASH RIGHT SIDE LOCKING	\$	79	\$	79
1	INCL	3090505	CONSOLE MOUNT ARM REST	\$	-	\$	-
1	OPTION	3090506	CONTAINER, TRASH, DRIVER'S	\$	53	\$	53
1	OPTION	3094001	FLAT FLOOR/ NO REAR WHEEL HOUSINGS	\$	47	\$	47
1	INCL	3094509	BODY CONSTRUCTION FM/CMVSS 221, 2610	\$	-	\$	-
1	INCL	3095903	PANELS SIDE 16 GA 19 3/4 SKIRT	\$	-	\$	-
1	INCL	3096005	STEPWELL STAIN STEEL SEVERE DUTY	\$	-	\$	-
1	INCL	3097702	DOOR ENTRANCE OUTWARD OPENING	\$	-	\$	-
1	OPTION	3097807	DOOR CONTROL AIR POWERED (ELECTRICALLY CONTROLLED VALVE)	\$	304	\$	304

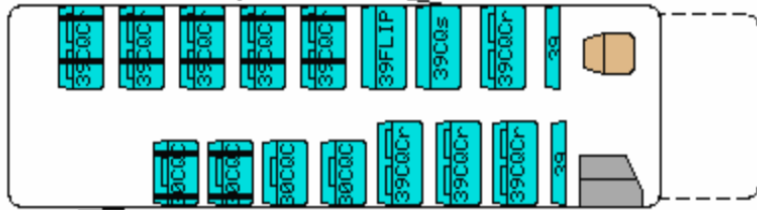
1	OPTION		ENTRANCE DOOR KEY LOCK WITH HANDLE	REMOVE	\$	(50)	\$	(50)
1	INCL	3101502	DOOR EMERGENCY REAR 2 WINDOW		\$	-	\$	-
1	OPTION	3102109	COVERING FLOOR RUBBER DARK GRAY		\$	-	\$	-
1	INCL	3102402	TRIM AISLE ALUMINUM		\$	-	\$	-
1	OPTION	3102808	COVERING FLOOR RUBBER, 2508,2610		\$	252	\$	252
1	OPTION	3104402	SWITCH LIFT DOOR LIGHT AUTO		\$	-	\$	-
1	OPTION	3104502	HARNES POWER BATTERY CONTROL W/C LIFT		\$	35	\$	35
1	OPTION	3104701	SWITCH LIFT ENABLE PENDANT CONTROL IGNITION OFF		\$	47	\$	47
1	OPTION	3104804	WIRING INTERLOCK LIFT PENDANT CONTROL		\$	21	\$	21
1	INCL	3104901	HANDRAIL ENTRANCE DOOR BARRIER 3.25 - 5.25		\$	-	\$	-
1	OPTION	3104922	HANDRAIL ENTRANCE DOOR FORWARD, EXTENDED, ADA		\$	147	\$	147
1	OPTION	3105103	LIGHT LIFT AREA, INTERIOR, LED		\$	111	\$	111
4	OPTION	3105312	WHEELCHAIR TIEDOWN BELTS, QSTRAINT FF612-4C-7		\$	362	\$	1,448
1	OPTION	3107003	GLASS LIFT DOOR DARK TINT LAMINATED		\$	93	\$	93
1	INCL	STANDARD	RUB RAILS SKIRT LEVEL		\$	-	\$	-
1	INCL	3111401	END CAP, RUB RAIL, STAMPED STEEL		\$	-	\$	-
1	OPTION	3111606	RUB RAILS LIFT DOOR		\$	49	\$	49
1	OPTION	3111607	RUB RAILS SIDE EMERGENCY DOOR		\$	34	\$	34
1	INCL	3115601	LIGHT STEPWELL 15 CANDLE		\$	-	\$	-
1	OPTION	3102702	STEPTREAD, VINYL, GRAY		\$	-	\$	-
1	INCL	3102602	STEPTREAD, VINYL, RIBBED		\$	-	\$	-
1	INCL	STANDARD	STEPTREAD, VINYL, WHITE NOSING		\$	-	\$	-
1	INCL	3116601	MARKER LIGHT CONTROL STEPWELL		\$	-	\$	-
1	OPTION	3118404	GLASS REAR EMER DOOR LOWER DARK TINT LAMINATED		\$	26	\$	26
1	OPTION	3118504	GLASS REAR EMER DOOR UPPER DARK TINT LAMINATED		\$	35	\$	35
1	OPTION	3118704	GLASS REAR VISION DARK TINT LAMINATED		\$	49	\$	49
1	OPTION	3118802	ENTRANCE DOOR LOWER GLASS CLEAR LAMINATED		\$	32	\$	32
1	OPTION	3118902	ENTRANCE DOOR UPPER GLASS CLEAR LAMINATED		\$	24	\$	24
3	OPTION	3119328	WINDOW S/S, P/O, 12", LAM, TINT		\$	81	\$	243
1	OPTION	3119803	SIDE EMERGENCY DOOR GLASS DARK TINT LAMINATED		\$	126	\$	126
1	OPTION	3120045	DRIVER SIDE WINDOW, CLEAR LAMINATED		\$	30	\$	30
1	INCL	3120103	BUZZER REAR EMERGENCY DOOR		\$	-	\$	-
1	INCL	3120105	BUZZER LH SIDE EMERGENCY DOOR		\$	-	\$	-
3	INCL	3120110	WIRING, P/O WINDOW, DRS BUZZER ONLY		\$	-	\$	-
12	OPTION	3120230	WINDOW SPLIT SASH 12" LAMINATED TINT		\$	72	\$	864
LETTERING								
1	INCL	LETTERING	"WASHOE COUNTY SCHOOL DISTRICT"		\$	-	\$	-
1	INCL	LETTERING	BUS NUMBER(S):		\$	-	\$	-
1	OPTION	3036203	"MAIN ELECTRICAL" 2" BLACK		\$	37	\$	37
1	OPTION	3036203	"AIR DRAIN" 2" BLACK		\$	37	\$	37
1	OPTION	3036203	"WARNING DEVICES & TIRE CHAINS" 1" BLACK		\$	37	\$	37
1	OPTION	3036203	"A/C ELECTRICAL" 1" BLACK		\$	37	\$	37
1	OPTION	3036203	"BATTERY DISCONNECT" 1" BLACK		\$	37	\$	37
1	OPTION	3036203	"SOLAR CHARGER" 1" BLACK		\$	37	\$	37
1	OPTION	3036104	"BATTERY"		\$	20	\$	20
3	INCL	3036501	LETTERING EMERGENCY EXIT ABOVE EXIT		\$	-	\$	-
2	INCL	3036502	LETTERING EMERGENCY DOOR ABOVE DOOR		\$	-	\$	-
5	INCL	3036601	LETTERING EMERGENCY INTERIOR VINYL BLACK		\$	-	\$	-
5	INCL	3036602	LETTERING EMERGENCY EXTERIOR VINYL BLACK		\$	-	\$	-
1	OPTION	3810531	WIRING AND CAMERA FOR BACK UP CAMERA		\$	-	\$	-
CHASSIS SPECIFICATIONS								
1	INCL	4000012	AXLE STEER HENDRICKSON 12000 LB GAW		\$	-	\$	-
1	OPTION	4000419	SUSPENSION, SPRING, FRONT, SOFTEK, LEAF & BIT, 10,000 LBS		\$	121	\$	121
1	OPTION	4000516	SUSPENSION AIR REAR HENDRICKSON 21k WITH AIR BRAKE		\$	1,396	\$	1,396
1	INCL	4001865	AXLE REAR S21-140 5.29		\$	-	\$	-
1	OPTION	4004804	LUBRICANT OIL SYNTHETIC SAE 80W/140		\$	194	\$	194
1	INCL	4004905	COVER PARKING BRAKE E-Z GRIP		\$	-	\$	-
1	OPTION	4005003	BRAKE EXHAUST VGT		\$	340	\$	340
1	INCL	4005102	BRAKE INTERLOCK AIR BRAKES		\$	-	\$	-
1	INCL	4005105	BRAKE INTERLOCK CONTROL LIFT DOOR		\$	-	\$	-
1	INCL	4005203	SLACK ADJUSTERS AUTO MERITOR		\$	-	\$	-
1	INCL	4005303	CHAMBERS, BRAKE, AIR,		\$	-	\$	-
1	INCL	4007006	BRAKES AIR MERITOR 5"FRONT/7"REAR		\$	-	\$	-
1	INCL	4007601	BRAKES ANTI-LOCK(ABS) AIR		\$	-	\$	-
1	OPTION	4008104	VALVE DRAIN MANUAL AIR TANK		\$	240	\$	240
1	INCL	4008119	DRYER AIR BENDIX AD-IP		\$	-	\$	-

1	OPTION	4008501	LIFTING REINFORCEMENT BUMPER		\$	240	\$	240
1	INCL	4008604	BUMPER REAR STEEL		\$	-	\$	-
1	INCL	4008806	BUMPER FRONT STEEL 15IN		\$	-	\$	-
1	INCL	4009703	SWITCH IGNITION KEYED ALIKE		\$	-	\$	-
1	INCL	4009704	COLUMN STEERING TILT/TELESCOPE		\$	-	\$	-
1	INCL	4009801	CRUISE CONTROL		\$	-	\$	-
1	OPTION	4009901	PEDALS ADJUSTABLE		\$	943	\$	943
1	INCL	4010801	HOSE COOLING SILICONE W/CONSTANT TORQUE CLAMP		\$	-	\$	-
1	INCL	4011102	FLUID TRANSMISSION SYNTHETIC		\$	-	\$	-
1	INCL	4011111	ANTIFREEZE ES, COMPLEAT CUMMINS BLUE		\$	-	\$	-
1	OPTION	4013408	ALTERNATOR, LEECE-NEVILLE, BRUSHLESS, 280 AMP		\$	388	\$	388
1	INCL	4014104	BATTERY COMPARTMENT, ROLLER TRAY, CHASSIS MTD.		\$	-	\$	-
1	OPTION	4014201	SWITCH BATTERY DISCONNECT		\$	144	\$	144
1	INCL	4014211	CIRCUIT BREAKER CHASSIS		\$	-	\$	-
1	OPTION	4014213	BATTERIES ODYSSEY THREE		\$	1,626	\$	1,626
1	INCL	4016508	TORQUE MGNT ISB ENG		\$	-	\$	-
1	INCL	4016801	HEATER ENGINE BLOCK INTERNAL 750W		\$	-	\$	-
1	INCL	4017108	GOVERNOR ROAD SPEED 70 MPH		\$	-	\$	-
1	OPTION	4017952	ENGINE, CUMMINS B6.7 DIESEL 260 HP @ 660 LB. FT.		\$	2,961	\$	2,961
1	INCL	4021305	ENGINE, EMISSIONS CONTROL 2022		\$	-	\$	-
1	INCL	4021518	EXHAUST, PRIMARY, SING CAN A/T, CUMMINS		\$	-	\$	-
1	INCL	4021601	TAILPIPE UNDER BUMPER		\$	-	\$	-
1	INCL	4023309	FILTER, FUEL/WATER SEPARATOR		\$	-	\$	-
1	OPTION	4024101	FUEL SYSTEM DSL 60 GAL BFR RH FILL		\$	309	\$	309
1	INCL	STANDARD	GAUGE TEMPERATURE ALLISON TRANS IN LCD DISPLAY		\$	-	\$	-
1	OPTION	4028002	GAUGE AMMETER IN LCD DISPLAY		\$	72	\$	72
1	INCL	4028004	GAUGE SPEEDOMETER MILES		\$	-	\$	-
1	INCL	STANDARD	CLOCK		\$	-	\$	-
1	INCL	4029195	TIRE, MICHELIN 255 70R 22.5 XMD RR / XZE FRT, LRH		\$	-	\$	-
1	OPTION	4039005	TIRE CHAIN, ONSPOT BRAND FACTORY INSTALLED		\$	2,569	\$	2,569
1	INCL	4039014	BALANCE FRONT WHEELS		\$	-	\$	-
1	INCL	4041101	TOW HOOKS FRONT		\$	-	\$	-
1	INCL	4041102	TOW HOOKS REAR		\$	-	\$	-
1	OPTION	4043210	TRANSMISSION, ALLISON, 3000 PTS, 5 SPD		\$	6,200	\$	6,200
1	INCL	4044023	WHEELS, STEEL, 8.25 X 22.5, BLACK, 5HH		\$	-	\$	-
1	INCL	4045302	ELECTRONIC STABILITY CONTROL (ESC) INCLUDES AUTOMATIC TRACTION CONTF		\$	-	\$	-
1	INCL	4049316	PROGRAM, TCM, PERF, ATI, ALL TRANS		\$	-	\$	-
Warranty					\$		\$	
1	OPTION	3130025	WARRANTY S3 IN LIEU OF SB WARRANY 2 YEAR UNLIMITED MILES		\$	720	\$	720
1	INCL	LOCAL	WARRANTY EXTENDED ALLISON TRANSMISSION, 5 YR/UNLIMITED MILES		\$	-	\$	-
1	INCL	STANDARD	OPERATION MANUALS REPAIR MANUALS CD VERSION		\$	-	\$	-
1	LOCAL	9260102	WARRANTY, CUMMINS, PROTECTION PLAN PLUS (EXC)		\$	4,700	\$	4,700
ADDITIONAL ITEMS								
1	INCL	PDI	PDI		\$	-	\$	-
1	OPTION	LOCAL	GATEKEEPER PER QUOTE 44837.3649		\$	4,676	\$	4,676
1	OPTION	LOCAL	A/C - MCC AC-12iw1iw1cr4cr4		\$	11,532	\$	9,200
1	OPTION	LOCAL	FOGMAKER 5 NOZZLE FIRE SUPPRESSION SYSTEM FMA-1127-40-002		\$	4,370	\$	3,567
1	OPTION	LOCAL	DUAL USB POWER OUTLET/CHARGER DRIVER		\$	50	\$	50
1	OPTION	LOCAL	XL-185M MOBILE RADIO (SHIPPED LOOSE) PER QUOTE 11/17/22		\$	2,450	\$	2,450
1	OPTION		ALL FUSES TO BE WIRED TO FUSE BLOCK- NO INLINE FUSES					
1	OPTION	LOCAL	INTEGRATED COMPONENTS		\$	470	\$	470
1	OPTION	LOCAL	RADIOS, EXTINGUISHERS, TRASH, TRIANGLES, BLANKETS ALL LOOSE		\$	-	\$	-
1	INCL		LICENSE PLATE AND REGISTRATION		\$	-	\$	-

SEAT PLAN

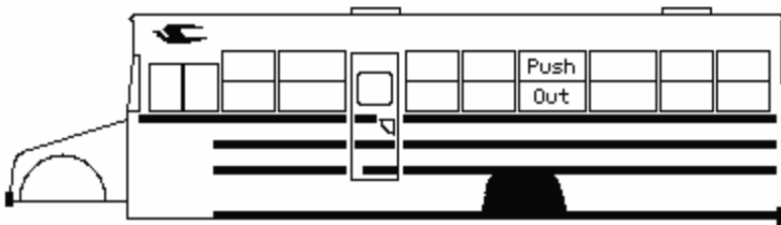


SP: 25157 BBCV 2610, 41 CAP



BF: 5013009 BBCV 2610 217 WB

LH Seat Spacing: 31.50, 30.00
 LH Knee Clearance: 29.74, 28.24
 RH Seat Spacing: 28.50, 27.00
 RH Knee Clearance: 26.74, 25.24




SUMMARY

"We Service What We Sell"

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 <p>BRYSON</p> <p>Quote # CV22060B L</p>	<p>Check us out at our website: www.brysonsales.com</p>	BASE BID PRICE	\$ 109,287.00
		DISTRICT OPTION	\$ 79,463.26
		PER BUS TOTAL, ONE BUS	\$ 188,750.26
	<p>Quote Valid for 30 Days</p>	PURCHASE QUANTITY	6
		EQUIPMENT TOTAL	\$ 188,750.26
		DELIVERY	\$ 3,800.00
		TOTAL PURCHASE PRICE	\$ 192,550.26
		MULTIPLE UNIT TOTAL	\$ 1,155,301.56

The following signature authorizes the order of this bus including items listed above:

Authorized Signature:

Date:

ATTACHMENT E

DERA OPTION

2022 Diesel Emissions Reduction Act (DERA) State Grants

Work Plan and Budget Narrative Template

INSTRUCTIONS: States and territories applying for 2022 DERA State Grant funds should use this template to prepare their Work Plan and Budget Narrative.

Please refer to the 2021-2022 DERA State Grants Program Guide full program details, eligibility criteria and funding restrictions, and application instructions.

SUMMARY PAGE

Project Title: Nevada Clean Diesel Program – Electric School Bus Project

Project Manager and Contact Information

Organization Name: Nevada Division of Environmental Protection

Project Manager: Taylor Pavlu (program contact) and Misti Gower (financial contact)

Mailing Address: 901 S. Stewart Street, Ste 4001
Carson City, Nevada 89701

Phone: (775) 687-9335 for Taylor Pavlu and (775) 687-9494 for Misti Gower

Fax: (775) 687-5856

Email: tpavlu@ndep.nv.gov and mgower@ndep.nv.gov

Project Budget Overview:

	2021	2022
EPA Base Allocation	\$ 342,156	\$ 353,637
EPA Match Bonus (if applicable)	\$ 171,078	\$ 176,819
Voluntary Matching Funds (if applicable)	\$ 342,156	\$ 353,637
Mandatory Cost-Share	\$ 981,933	\$ 1,868,154
Additional Leveraged Funds	\$ 8,221	\$ 0
TOTAL Project Cost	\$ 1,845,544	\$ 2,752,247

Project Period for 2021-2022 DERA State Grants

October 1, 2021 – September 30, 2023

Summary Statement

The Nevada Division of Environmental Protection (NDEP) will use federal fiscal year (FY) 2021 and FY 2022 DERA funds to effectively and permanently reduce NOx and PM2.5 in Carson City, Washoe County, and one other Nevada county. Past DERA State Grant Program successes in Nevada are summarized online at: <https://ndep.nv.gov/air/air-pollutants/clean-diesel-program>

FY 2021 Summary

NDEP is planning to provide pass-through funding to Carson City School District to support the retirement of four (4) program-eligible diesel-powered school buses and replace them with zero emission, battery electric equivalents.

FY 2022 Summary

NDEP is planning to provide pass-through funding to Washoe County School District to support the retirement of ten (10) program-eligible diesel-powered school buses and replace them with new diesel-powered equivalents. NDEP is currently looking for another eligible partner to support the retirement of one (1) program-eligible diesel-powered school bus and replace it with zero emission, battery electric equivalent.

SCOPE OF WORK

STATE/TERRITORY GOALS AND PRIORITIES:

The Nevada Clean Diesel Program complements state and local efforts to maintain the National Ambient Air Quality Standards (NAAQS). Areas of air quality concern within the program area include Clark County, the Stateline area of Douglas County and Carson City, the Pahrump area of Nye County, and Washoe County. Clark County is a maintenance area for PM₁₀, CO, and the 1997 O₃ standard and areas of Clark County are currently in nonattainment for the 2015 O₃ standard. The Stateline area of Douglas County and Carson City is a maintenance area for CO. Measures are being taken in the Pahrump area of Nye County to reduce PM₁₀ levels. Washoe County is a maintenance area for CO and PM₁₀.

According to the 2017 National Emissions Inventory, diesel-based mobile source NO_x emissions accounted for more than 40 percent of the State's total NO_x emissions. When comparing Nevada's counties, mobile source NO_x emissions are much higher in Clark County (with Washoe County's emissions coming in second) than anywhere else in the State.

VEHICLES AND TECHNOLOGIES:

FY 2021 Vehicles and Technologies

NDEP is supporting the early retirement of four (4) program-eligible diesel-powered school buses in partnership with Carson City School District. All buses will be replaced with zero emission, battery electric equivalents. While a fleet description sheet listing some of the details regarding some of the expected vehicle replacements has been attached with this Work Plan, the typical usage characteristics of the school buses is provided below.

The Carson City School District's school bus fleet is primarily used to transport children throughout Carson City. Carson City is an independent city and Nevada's capital. The city has seasonal particulate matter concerns and the portion of the city in the Lake Tahoe basin is a CO maintenance area.

NDEP will ensure that the participating school district selects only program-eligible diesel-powered school buses for early retirement and that they provide some of the necessary photographic evidence (including side profile, VIN, engine serial number, and engine photos) to the NDEP prior to entering into a Subgrant Agreement.

FY 2022 Vehicles and Technologies

NDEP is supporting the early retirement of ten (10) program-eligible diesel-powered school buses in partnership with Washoe County School District. All buses will be replaced with new diesel-powered equivalents. NDEP is also looking to support the early retirement of one (1) program-eligible diesel-powered school bus with a zero emission, battery electric equivalent with any eligible partner. NDEP fully expects to have identified all project partners by the start of the project period.

NDEP will ensure that participating school districts select only program-eligible diesel-powered school buses for early retirement and that they provide some of the necessary photographic evidence (including side profile, VIN, engine serial number, and engine photos) to the NDEP prior to entering into a Subgrant Agreement.

ROLES AND RESPONSIBILITIES:

FY 2021 and FY 2022 Roles and Responsibilities

Acting in our role as project management for FY 2021 and FY 2022 DERA State Grant Program funds, NDEP has been coordinating the planning for the diesel-to-zero emission school bus replacement projects with our partner school districts and Nevada's primary electric utility, NV Energy. NV Energy is involved in project coordination and execution as they are covering the majority of project costs through their electric school bus incentive program as well as working with our partner school districts to ensure that the necessary charging infrastructure is installed.

Upon receipt of the Notice of Award, NDEP will enter into Subgrant Agreements with our project partners that will define all the deliverables the partner must provide in order to receive program funds. This includes responsibilities to follow the FY 2021 and FY 2022 DERA State Grant program guidance and all DERA State Grant program Terms and Conditions. Program funds are delivered on a reimbursement basis and are only delivered once the partner has demonstrated the successful replacement and scrapping of the program-eligible vehicles.

Participating fleets are required to contribute the minimum mandatory cost-share for these replacement projects. As in past program years, school districts are enthusiastic community partners with a desire to reduce emissions from their fleets. Their participation reinforces the idea to the general public that diesel emission reduction projects are practical and effective. If the actual replacement costs of the vehicles selected for early-retirement and replacement end up being higher than the estimated replacement costs, our project partners have indicated their willingness to provide additional funding to ensure the project's successful completion.

TIMELINE AND MILESTONES:

The following represents a schedule of expected target dates, milestones, and completion dates to achieve specific tasks and accomplishments, during the project and budget period:

Table 1: Timelines and Milestones to Achieve Successful Project Completion

Activity	Date
NDEP begins solicitation for FY 2021 project partners	FY 2021, Quarter 2
NDEP selects FY 2021 project partners	FY 2021, Quarter 2
NDEP submits FY 2021 Workplan and Budget Narrative to EPA	FY 2021, Quarter 3
EPA issues FY 2021 Notice of Award	FY 2021, Quarter 4
NDEP enters into Subgrant Agreements with identified FY 2021 project partners	FY 2022, Quarter 1
FY 2021 Project partners begin procurement of vehicles for replacement	FY 2022, Quarter 1
EPA Quarterly Report Due	FY 2022, Quarter 1
FY 2021 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2022, Quarter 2
NDEP begins solicitation for FY 2022 project partners	FY 2022, Quarter 2
NDEP selects FY 2022 project partners	FY 2022, Quarter 2
EPA Quarterly Report Due	FY 2022, Quarter 2
FY 2021 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2022, Quarter 3
NDEP identifies new FY 2021 project partners	FY 2022, Quarter 3
NDEP submits FY 2022 Workplan and Budget Narrative to EPA	FY 2022, Quarter 3
EPA Quarterly Report Due	FY 2022, Quarter 3
FY 2021 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2022, Quarter 4
NDEP enters into Subgrant Agreements with newly identified FY 2021 project partners	FY 2022, Quarter 4
New FY 2021 project partners begin procurement of vehicles for replacement	FY 2022, Quarter 4
EPA issues FY 2022 Notice of Award	FY 2022, Quarter 4
NDEP enters into Subgrant Agreements with identified FY 2022 project partners	FY 2022, Quarter 4
FY 2022 Project partners begin procurement of vehicles for replacement	FY 2022, Quarter 4
EPA Quarterly Report Due	FY 2022, Quarter 4
FY 2021 Project partner receives replacement vehicles	FY 2023, Quarter 1
FY 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2023, Quarter 1
EPA Quarterly Report Due	FY 2023, Quarter 1
FY 2021 Project partner completes scrappage of vehicles being replaced	FY 2023, Quarter 2
NDEP verifies evidence of scrappage provided by FY 2021 project partner and performs drawdowns to reimburse partner for successful project completion	FY 2023, Quarter 2
FY 2022 Project partners provide updates to the NDEP on the status of vehicle procurement and report on any delays in completing their projects	FY 2023, Quarter 2
EPA Quarterly Report Due	FY 2023, Quarter 2
New FY 2021 project partners complete scrappage of vehicles being replaced	FY 2023, Quarter 3
New FY 2021 project partners finish receiving replacement vehicles	FY 2023, Quarter 3
FY 2022 Project partner completes scrappage of vehicles being replaced	FY 2023, Quarter 3
FY 2022 Project partner receives replacement vehicles	FY 2023, Quarter 3
EPA Quarterly Report Due	FY 2023, Quarter 3
NDEP verifies evidence of scrappage provided by new FY 2021 project partners and performs drawdowns to reimburse partners for successful project completion	FY 2023, Quarter 4
NDEP verifies evidence of scrappage provided by FY 2022 project partner and performs drawdowns to reimburse partner for successful project completion	FY 2023, Quarter 4
EPA Quarterly Report Due	FY 2023, Quarter 4
Final Report due to EPA	December 30, 2023

DERA PROGRAMMATIC PRIORITIES:

The priorities of the Nevada Clean Diesel Program are aligned with the programmatic priorities of the Diesel Emissions Reduction Act of 2010, 42 USC 16131 et seq. These priorities will be met through the following:

1. NDEP aims to build a simple, yet effective program that maximizes public health benefits for as many Nevadans as practical. The Nevada Clean Diesel Program seeks to reduce exposure to harmful diesel emissions across Nevada. Diesel emissions reductions are determined using the Diesel Emission Quantifier (DEQ) and proposals achieving significant reductions in diesel emissions in terms of tons of pollution produced and reductions in diesel emissions exposure from vehicles, engines, and equipment operating in areas designated as poor air quality areas are given priority.
2. The Nevada Clean Diesel Program is implemented through a low-overhead programmatic structure to provide assistance in increasing fleet turnover to provide quantifiable diesel emissions reductions.
3. The program focuses on public services fleets that operate their vehicles a substantial amount of time within Nevada's population centers and with public service fleets that provide services to sensitive populations.
4. This program will maximize the service life of the replacements through a Subgrant Agreement between the project partner and the NDEP. This agreement will require the recipients to maintain the equipment in compliance with the manufacturer's recommended maintenance schedule. This includes instructions on manufacturer-recommended maintenance procedures and a full explanation of the warranty provisions for the verified technologies.
5. Replacement projects will conserve diesel fuel by replacing legacy diesel vehicles with vehicles that are zero emissions or meet the most recent emission standards. Generally, the use of new technologies can reduce overall fleet diesel fuel consumption.

EPA'S STRATEGIC PLAN LINKAGE AND ANTICIPATED OUTCOMES/OUTPUTS:

This program supports EPA's new FY 2022-2026 Strategic Plan Goals. That is, the awards made will support their Goal 1, "Tackle the Climate Crisis" Objective 1.1, "Reduce Emissions that Cause Climate Change."¹

Partner fleets will permanently remove from service early and mid-2000's engine model year diesel-powered school buses and replace them with new diesel-powered and zero emission

¹ For more information on this goal and the EPA's new strategic plan, please see: <https://www.epa.gov/system/files/documents/2022-03/fy-2022-2026-epa-strategic-plan.pdf>.

school buses. Reducing these pollutants protects human health and the environment in several ways.

The program will reduce emissions in the areas of Carson City and Washoe County that have seasonal particulate matter concerns. This will support the area's continued attainment status. Implementing this program will also help to mitigate regional air pollution.

FY 2021 and FY 2022 Anticipated Outcomes

Anticipated outcomes of the Nevada Clean Diesel Program can be expressed in short, medium, and long-term considerations. In the short-term, a broad spectrum of Nevadans, from state and local leaders to health professionals and environmental advocates, will recognize the value of reducing diesel emissions in our communities. The importance of reducing diesel emissions is most pronounced where vulnerable populations, such as children and the elderly, are subject to both direct and prolonged exposure to the emission source. This recognition may foster support, both programmatic and financial, on the part of groups and individuals for continued diesel emission reduction efforts. NDEP will post a summary of the projects funded by FY 2021 and FY 2022 programs and their expected outcomes on the Nevada Clean Diesel Program webpage.

Medium-term outcomes are expected to include a continued reduction in fleet diesel emissions, instilling the program goals in other state and municipal fleets, and laying the groundwork for the continued replacement of other fleet vehicles.

From a long-term perspective, one expected outcome is reduced rates of certain respiratory ailments among sensitive groups in the program area. Numerous scientific studies have established a relationship between exposure to fine particulate matter (a component of diesel exhaust) and diseases such as lung cancer, asthma, pneumonia, and even heart disease. It is expected that some measurable reduction in disease rates will occur because of program implementation for those populations most at risk such as children, the elderly, and those already suffering from heart or lung disease. Additionally, there is an anticipated effect on other existing fleets to stimulate interest in further diesel emission reduction efforts. These might include retrofit or replacement programs, idle reduction efforts, or truck stop electrification and auxiliary power unit installation. NDEP hopes that the Nevada Clean Diesel Program will continue to foster an interest among all fleets using diesel-powered vehicles in Nevada in improving air quality voluntarily through the use of retrofit technology, engine repowers, early attrition of their dirtiest vehicles, or zero emissions replacements.

FY 2021 Anticipated Outputs

Expected, measurable program outputs are quantified in two ways. The first measurable output is the number of vehicles that will be replaced. Based on the data and estimates provided by our partner school districts, NDEP anticipates the early retirement of four (4) school buses. Not including the mandatory cost-share (and any possible additional leveraged funds) NDEP is awarding \$795,000.00 to fleets.

A second output is the reduction in emissions that will result from the expected service life of the new vehicle over that of the older, replaced vehicle. The Diesel Emissions Quantifier (DEQ) was used to calculate criteria pollutant reductions. Use of this calculation tool required that several assumptions be made concerning vehicle age, mileage, and other parameters. Results from the DEQ are in Table 2.

Table 1: FY 2021 Vehicle replacement information and estimated criteria pollutant reductions

Total Criteria Pollutant Reductions		
Pollutant	Annual Reduction (short tons)	Lifetime Reduction (short tons)
Nitrous Oxides (NO_x)	0.4825	2.1880
Particulate Matter (PM_{2.5})	0.0301	0.1363
Hydrocarbons (HC)	0.0921	0.4173
Carbon Monoxide (CO)	0.2273	1.0315
Carbon Dioxide (CO₂)	64.27	283
Project #1 – Carson City Diesel to Battery Electric School Bus Replacement	Vehicle Class/Equipment	School Buses
	Number of Vehicles	2
	Model Year	1-2000 and 1-2002
	Estimated Remaining Useful Life	5 years and 3 years
Pollutant	Annual Reduction (short tons)	Lifetime Reduction (short tons)
NO _x	0.1949	0.7497
PM _{2.5}	0.0125	0.0479
HC	0.0377	0.1450
CO	0.0909	0.3498
CO ₂	33.67	130
Project #2 – Carson City Diesel to Battery Electric School Bus Replacement	Vehicle Class/Equipment	School Buses
	Number of Vehicles	2
	Model Year	2002
	Estimated Remaining Useful Life	5 years
Pollutant	Annual Reduction (short tons)	Lifetime Reduction (short tons)
NO _x	0.2877	1.4383
PM _{2.5}	0.0177	0.0884
HC	0.0544	0.2722
CO	0.1363	0.6817
CO ₂	30.6	153

For Project #1, actual vehicle data provided by Carson City School District were used. For Project #2, default values from the DEQ were used for quantifying the emissions reductions of the vehicle replacements (assumed an upgrade year of 2022). A more accurate idea of expected emissions reductions will be calculated as NDEP continues communication with Carson City on this new project.

A third output is the reduction in cases of respiratory illness attributable to diesel emission exposure and the associated reduction in related healthcare costs. These benefits include reduced costs associated with premature deaths, hospital visits, and time lost from work and school.

FY 2022 Anticipated Outputs

Expected, measurable program outputs are quantified in two ways. The first measurable output is the number of vehicles that will be replaced. Based on the data and estimates provided by our previous partner school districts, NDEP anticipates the early retirement of twelve (12) school buses. Not including the mandatory cost-share (and any possible additional leveraged funds) NDEP is planning to award \$814,000.00 to fleets.

A second output is the reduction in emissions that will result from the expected service life of the new vehicle over that of the older, replaced vehicle. The Diesel Emissions Quantifier (DEQ) was used to calculate criteria pollutant reductions. Use of this calculation tool required that several assumptions be made concerning vehicle age, mileage, and other parameters. Results from the DEQ are in Table 2.

Table 2: FY 2022 Vehicle replacement information and estimated criteria pollutant reductions

Total Criteria Pollutant Reductions		
Pollutant	Annual Reduction (short tons)	Lifetime Reduction (short tons)
Nitrous Oxides (NO_x)	1.1841	5.9204
Particulate Matter (PM_{2.5})	0.0899	0.4495
Hydrocarbons (HC)	0.1843	0.9213
Carbon Monoxide (CO)	0.5565	2.7824
Carbon Dioxide (CO₂)	15.3	76.5

Project #1 – Washoe County Diesel to Diesel School Bus Replacement	Vehicle Class/Equipment	School Bus
	Number of Vehicles	10
	Model Year	9 - 2005 and 1 - 2001
	Estimated Remaining Useful Life	5 years
Pollutant	Annual Reduction (short tons)	Lifetime Reduction (short tons)
NO _x	1.0402	5.2012
PM _{2.5}	0.0811	0.4053
HC	0.1570	0.7852
CO	0.4883	2.4415
CO ₂	0	0

Project #2 – Diesel to Battery Electric School Bus Replacement	Vehicle Class/Equipment	School Bus
	Number of Vehicles	1
	Model Year	2002
	Estimated Remaining Useful Life	5 years
Pollutant	Annual Reduction (short tons)	Lifetime Reduction (short tons)
NO _x	0.1438	0.7191
PM _{2.5}	0.0088	0.0442
HC	0.0272	0.1361
CO	0.0682	0.3409
CO ₂	15.3	76.5

For Project #1 and Project #2, default values from the DEQ were used for quantifying the emissions reductions of the vehicle replacements (assumed an upgrade year of 2022). A more accurate idea of expected emissions reductions will be calculated as NDEP continues communication with Washoe County School District on this new project and once NDEP has identified a second project partner.

A third output is the reduction in cases of respiratory illness attributable to diesel emission exposure and the associated reduction in related healthcare costs. These benefits include reduced costs associated with premature deaths, hospital visits, and time lost from work and school.

SUSTAINABILITY OF THE PROGRAM:

The Nevada Clean Diesel Program has been actively involved in supporting diesel emission reduction solutions to state and municipal fleets in Nevada for more than a decade and shows no signs of slowing down. NDEP actively promotes program successes, provides assistance to fleets (both public and private) in finding ways to reduce diesel emissions in their fleets, and attends conferences to both spread awareness about the Program's efforts and to learn more about cost-effective solutions to mitigating diesel emissions and transitioning Nevada's fleet of diesel-powered vehicles to zero- and near zero-emission solutions.

BUDGET NARRATIVE

2021 and 2022 Itemized Project Budget

Budget Category	FY 2021						FY 2022						Line Total
	EPA Allocation	Mandatory Cost-Share	Additional Leveraged Funds	Voluntary Match (if applicable)		Line Subtotal	EPA Allocation	Mandatory Cost-Share	Additional Leveraged Funds	Voluntary Match (if applicable)		Line Subtotal	
				VW Mitigation Trust Funds	Other Funds					VW Mitigation Trust Funds	Other Funds		
1. Personnel	\$36,021	\$0	\$0	\$0	\$0	\$36,021	\$41,009	\$0	\$0	\$0	\$0	\$41,009	\$77,030
2. Fringe Benefits	\$14,038	\$0	\$0	\$0	\$0	\$14,038	\$15,291	\$0	\$0	\$0	\$0	\$15,291	\$29,329
3. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Other	\$453,023	\$981,933	\$8,221	\$342,156	\$0	\$1,785,332	\$461,044	\$1,868,154	\$0	\$353,637	\$0	\$2,682,835	\$4,468,168
8. Total Direct Charges (sum 1-7)	\$503,082	\$981,933	\$8,221	\$342,156	\$0	\$1,835,391	\$517,344	\$1,868,154	\$0	\$353,637	\$0	\$2,739,135	\$4,574,527
9. Indirect Charges	\$10,152	\$0	\$0	\$0	\$0	\$10,152	\$13,112	\$0	\$0	\$0	\$0	\$13,112	\$23,264
10. Total (Indirect + Direct)	\$513,234	\$981,933	\$8,221	\$342,156	\$0	\$1,845,543	\$530,456	\$1,868,154	\$0	\$353,637	\$0	\$2,752,247	\$4,597,791
11. Program Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2021 EXPLANATION OF BUDGET FRAMEWORK

Personnel

List all staff positions by title. Give annual salary, percentage of time assigned to the project, and total cost for the budget period.

Title	Annual Salary	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$98,281.00	5%	\$4,914
Management Analyst 1	\$52,838.00	9%	\$4,755
Supervisor, Environmental Scientist 4	\$75,887.00	10%	\$7,589
Staff 2, Associate Engineer	\$75,322.00	10%	\$7,532
Environmental Scientist 1	\$56,152.00	20%	\$11,230
Personnel Total			\$36,021

Fringe Benefits

Identify the percentage used, the basis for its computation, and the types of benefits included.

Title	Annual Fringe Benefits	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$28,754.00	5%	\$1,438
Management Analyst 1	\$27,604.00	9%	\$2,484
Supervisor, Environmental Scientist 4	\$35,253.00	10%	\$3,525
Staff 2, Associate Engineer	\$24,531.00	10%	\$2,453
Environmental Scientist 1	\$20,690.00	20%	\$4,138
Fringe Total			\$14,038

Travel

Specify the mileage, per diem, estimated number of trips in-State and out-of-State, number of travelers, and other costs for each type of travel.

No travel costs have been budgeted.

Supplies

“Supplies” means all tangible personal property other than “equipment”.

No supply costs have been budgeted.

Equipment

Identify each item to be purchased which has an estimated acquisition cost of \$5,000 or more per unit and a useful life of more than one year.

No equipment costs have been budgeted.

Contractual

Identify each proposed contract and specify its purpose and estimated cost.

No contractual costs have been budgeted.

Other

List each item in sufficient detail for EPA to determine the reasonableness and allowability of its cost.

NDEP will enter into subgrant agreements with Carson City School District. These agreements will only fund vehicle replacement costs.

Line Item and Itemized Cost	Federal Funds	Voluntary State Match (paid by Nevada)	Mandatory Cost-Share (paid by fleet owner)	Additional Leveraged Funds	Total Project Cost
Project #1– Diesel to Battery Electric School Bus Replacement					
Vehicle 1	\$113,255.69	\$85,539.00	\$245,483.15	\$2,055.16	\$446,333.00
Vehicle 2	\$113,255.69	\$85,539.00	\$245,483.15	\$2,055.16	\$446,333.00
Project #1 Subtotal	\$226,511.38	\$171,078.00	\$490,966.30	\$4,110.32	\$892,666.00

Project #2– Diesel to Battery Electric School Bus Replacement					
Vehicle 1	\$113,255.69	\$85,539.00	\$245,483.15	\$2,055.16	\$446,333.00
Vehicle 2	\$113,255.69	\$85,539.00	\$245,483.15	\$2,055.16	\$446,333.00
Project #2 Subtotal	\$226,511.38	\$171,078.00	\$490,966.30	\$4,110.32	\$892,666.00

Other Total	\$453,022.76	\$342,156.00	\$981,932.60	\$8,220.64	\$1,785,332.00
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Indirect Charges

If indirect charges are budgeted, indicate the approved rate and base.

NDEP has submitted to the EPA a request for an Indirect Cost Rate of 20.28 percent for state FY 2022, which is the rate used in this application.

Title	Annual Salary Plus Fringe	Indirect Rate	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$127,035.00	20.28%	5%	\$1,288
Management Analyst 1	\$80,442.00	20.28%	9%	\$1,468
Supervisor, Environmental Scientist 4	\$111,140.00	20.28%	10%	\$2,254
Staff 2, Associate Engineer	\$99,853.00	20.28%	10%	\$2,025
Environmental Scientist 1	\$76,842.00	20.28%	20%	\$3,117
Indirect Total				\$10,152

2022 EXPLANATION OF BUDGET FRAMEWORK

Personnel

List all staff positions by title. Give annual salary, percentage of time assigned to the project, and total cost for the budget period.

Title	Annual Salary	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$98,281.00	2%	\$1,966
Management Analyst 1	\$52,838.00	10%	\$5,284
Staff 2, Associate Engineer	\$75,322.00	15%	\$11,298
Environmental Scientist 1	\$56,152.00	40%	\$22,461
Personnel Total			\$41,009

Fringe Benefits

Identify the percentage used, the basis for its computation, and the types of benefits included.

Title	Annual Fringe Benefits	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$28,754.00	2%	\$575
Management Analyst 1	\$27,604.00	10%	\$2,760
Staff 2, Associate Engineer	\$24,531.00	15%	\$3,680
Environmental Scientist 1	\$20,690.00	40%	\$8,276
Fringe Total			\$15,291

Travel

Specify the mileage, per diem, estimated number of trips in-State and out-of-State, number of travelers, and other costs for each type of travel.

No travel costs have been budgeted.

Supplies

“Supplies” means all tangible personal property other than “equipment”.

No supply costs have been budgeted.

Equipment

Identify each item to be purchased which has an estimated acquisition cost of \$5,000 or more per unit and a useful life of more than one year.

No equipment costs have been budgeted.

Contractual

Identify each proposed contract and specify its purpose and estimated cost.

No contractual costs have been budgeted.

Other

List each item in sufficient detail for EPA to determine the reasonableness and allowability of its cost.

NDEP will enter into subgrant agreements with Washoe County School district and one other Nevada County. These agreements will only fund vehicle replacement costs.

Line Item and Itemized Cost	Federal Funds	Voluntary State Match (paid by Nevada)	Mandatory Cost-Share (paid by fleet owner)	Additional Leveraged Funds	Total Project Cost
Project #1– Washoe County Diesel to Diesel School Bus Replacement					
Vehicle 1	\$39,077.80	\$9,769.45	\$146,541.75	\$0.00	\$195,389.00
Vehicle 2	\$39,077.80	\$9,769.45	\$146,541.75	\$0.00	\$195,389.00
Vehicle 3	\$39,077.80	\$9,769.45	\$146,541.75	\$0.00	\$195,389.00
Vehicle 4	\$39,077.80	\$9,769.45	\$146,541.75	\$0.00	\$195,389.00
Vehicle 5	\$39,077.80	\$9,769.45	\$146,541.75	\$0.00	\$195,389.00
Vehicle 6	\$39,077.80	\$9,769.45	\$146,541.75	\$0.00	\$195,389.00
Vehicle 7	\$39,518.20	\$9,879.55	\$148,193.25	\$0.00	\$197,591.00
Vehicle 8	\$39,518.20	\$9,879.55	\$148,193.25	\$0.00	\$197,591.00
Vehicle 9	\$39,518.20	\$9,879.55	\$148,193.25	\$0.00	\$197,591.00
Vehicle 10	\$39,518.20	\$9,879.55	\$148,193.25	\$0.00	\$197,591.00
Project #1 Subtotal	\$392,539.60	\$98,134.90	\$1,472,023.50	\$0.00	\$1,962,698.00
Project #2– Diesel to Battery Electric School Bus Replacement					
Vehicle 1	\$68,504.56	\$255,502.10	\$396,130.72	\$0.00	\$720,137.38
Project #2 Subtotal	\$68,504.56	\$255,502.10	\$396,130.72	\$0.00	\$720,137.38
Grand Total	\$461,044.16	\$353,637.00	\$1,868,154.22	\$0.00	\$2,682,835.38

Indirect Charges

If indirect charges are budgeted, indicate the approved rate and base.

NDEP has submitted to the EPA a request for an Indirect Cost Rate of 23.29 percent for state FY 2023, which is the rate used in this application.

Title	Annual Salary Plus Fringe	Indirect Rate	Percent Time Commitment to Project	Total Cost to Budget
Chief, Bureau of Air Quality Planning	\$127,035.00	23.29%	2%	\$592
Management Analyst 1	\$80,442.00	23.29%	10%	\$1,873
Staff 2, Associate Engineer	\$99,853.00	23.29%	15%	\$3,488
Environmental Scientist 1	\$76,842.00	23.29%	40%	\$7,159
Indirect Total				\$13,112

Administrative Costs Expense Cap

FY 2021 Administrative Cap

NDEP has budgeted \$60,211 from this program year to cover administrative expenses. These funds will go to covering personnel, fringe, and indirect costs associated with successfully executing the program. The proposed personnel and fringe benefit costs total \$50,059, which is 5.85 percent of the total project cost (total project cost includes the federal share as well as Nevada's voluntary cost-share).

FY 2022 Administrative Cap

NDEP has budgeted \$69,412 from this program year to cover administrative expenses. These funds will go to covering personnel, fringe, and indirect costs associated with successfully executing the program. The proposed personnel and fringe benefit costs total \$56,300, which is 6.37 percent of the total project cost (total project cost includes the federal share as well as Nevada's voluntary cost-share).

FY 2021 and FY 2022 Matching Funds and Cost-Share Funds

NDEP intends to use funds from the Volkswagen Environmental Mitigation Trust Fund for State Beneficiaries (State Trust) to meet the program voluntary match. Nevada has already submitted and received approval on multiple funding requests to Wilmington Trust (the Trustee managing the State Trust) relating directly to DERA State Grant Program projects (see <https://www.vwenvironmentalmitigationtrust.com/state-trust/nevada> for more information). For the diesel-powered school buses, the school district will be using their fleet replacement budget to meet their mandatory cost-share. For the zero emission, battery-powered school buses, the school districts will be meeting their mandatory cost-shares through a partnership with NV Energy, which will be using a ratepayer-funded program to support the funding of these fleet replacements (more information regarding NV Energy's Electric School Bus Incentive Program can be found on their website, <https://www.nvenergy.com/cleanenergy/electric-vehicles/school-buses>). Please note that partner cost-shares may increase from what is expected if there is an increase in vehicle replacement costs. The partner school districts will not be using any additional federal monies or State Trust funds to support the purchases of these vehicles.

Funding Partnerships

FY 2021 Funding Partnerships

NDEP will enter into subgrant agreements with Carson City School District. These agreements will only fund vehicle replacement costs. Also, the Nevada Clean Diesel Program is operated on a reimbursement basis and subgrantees will not be reimbursed until and unless they provide sufficient evidence of vehicle scrappage and project completion to the NDEP.

FY 2022 Funding Partnerships

NDEP will enter into subgrant agreements with Washoe County School District and one other school district. These agreements will only fund vehicle replacement costs. Also, the Nevada Clean Diesel Program is operated on a reimbursement basis and subgrantees will not be reimbursed until and unless they provide sufficient evidence of vehicle scrappage and project completion to NDEP.